

# Amendment to the Revenue Budget 2017/18

## Appendix Green 4

Submitted by: Green Group

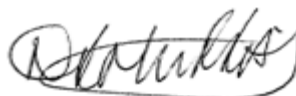
Individual Member: Cllr Paula O'Rourke

Date Submitted: 10.02.17

Directorate/ Service	Description of amendment	Implications of Service Delivery	Estimated Costs/ Savings £000	Equality Impact Assessment
<b>Finance</b>	Savings: to generate £776K of one off income to the general fund in 2017/18 offset by acceleration of the drawdown of the MRP	None	<b>£767</b>	No Equality impact
<b>Neighbourhoods (New)</b>	Costs: To create a fund to support the transition from Council funded to community led services and facilities, for example libraries or parks.	The fund will allow groups to develop their skills in leading and managing citywide, 'bottom up' community assets through training and support, or to buy in expertise in business planning, asset management, etc. The fund would be used citywide to support processes of transition.	<b>£767</b>	The fund principles and allocation process would need to ensure bidders understand their obligations under the Equality Act 2010. The allocations process needs to enable equal access for smaller equalities led groups as well as more experienced generic groups. The fund could enable inexperienced community led organisations to understand and take into account the interests and access needs of a wide range of communities, particularly in areas with little experience of diversity. It could also allow for positive action recruitment onto local boards.
			<b>£ Total 0</b>	

The net financial impact of the amendment on the budget MUST be zero and cannot use capital budgets in place of revenue or vice versa

Chief Finance Officer/s151 Officer



Date 13/02/2017