

Amendment to the Revenue/~~Capital~~ Budget 2017/18

Appendix CONSERVATIVE 2

Submitted by: Conservative Group

Individual Member: Cllr Peter Abraham

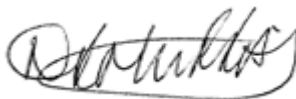
Date Submitted: 10th February 2017

Directorate/Service	Description of amendment	Estimated costs/savings (£000)	Equality Impact Assessment
Resources Policy, Strategy & Communications	Reduce expenditure on media & communications	(223)	The Public sector equality duty requires the council to promote equality of opportunity and to foster good relations. Good media and communications are key to delivering these provisions. A smaller team would be less able to provide positive images and case studies
Resources	Delete European & International Programme	(347)	European Funding does offer opportunities to draw funding into the city to benefit equality communities, for example funding to support the integration of refugees. Without this office to support these bids, there is less likelihood bids will be successful
Place (RS11)	Reduce funding to key arts providers	(110)	See Equality Impact Assessment RS11
		Total (680)	
Neighbourhoods (RS04)	Restore reduction and redesign of Library Service	300	See Equality Impact Assessment RS04
Neighbourhoods (RS22)	Restore Wellbeing grant to NPs	100	See Equality Impact Assessment RS22
People (RS21)	Restore funding for employment support service	100	See Equality Impact Assessment RS21
Neighbourhoods (IN11)	Cancel parking charges for Oldbury Estate, Blaise Castle	100	See Equality Impact Assessment IN11

People (RS19)	Retain subsidy for adult education	55	See Equality Impact Assessment RS19
Neighbourhoods (RS28)	Continue contribution towards education officer (part of Avon Gorge & Downs Wildlife Programme)	25	See Equality Impact Assessment RS28
		Total 680	

The net financial impact of the amendment on the budget MUST be zero and cannot use capital budgets in place of revenue or vice versa

Chief Finance Officer/s151 Officer



Date 13/02/2017