

Amendment to the Revenue/Capital Budget 2017/18

Appendix CONSERVATIVE 3

Submitted by: Conservative Group

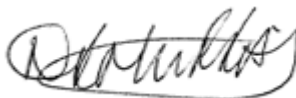
Individual Member: Councillor Graham Morris

Date Submitted: 10th February 2017

Directorate/Service	Description of amendment	Estimated costs/savings (£000)	Equality Impact Assessment
Place	Reduce investment in Energy Company	(250)	It is not clear how this would affect the company. It would be important to maintain a quality service for people who struggle with high energy bills which disproportionately affect people from equalities groups
		Total (250)	
Place (New)	Resolve perennial flooding problem of Scotland Lane (saving on annual £30k cost to the Council of closing, cleaning and reopening this important transport route	250	This would have a positive impact on local people living around Scotland Lane. It would not have a differential impact on people from equality groups.
		Total 250	

The net financial impact of the amendment on the budget MUST be zero and cannot use capital budgets in place of revenue or vice versa

Chief Finance Officer/s151 Officer



Date 13/02/2017