

Appendix D - Risk Assessment:

FIGURE 1 1. The risks associated with the implementation of the decision to spend DfT Transport block grant funding, on the Transport network in Bristol;							
No	RISK Threat to achievement of the key objectives of the report	INHERENT RISK (Before controls)		RISK CONTROL MEASURES Mitigation (ie controls) and Evaluation (ie effectiveness of mitigation).	CURRENT RISK (After controls)		RISK OWNER
		Impact	Probability		Impact	Probability	
1	If budget allocation for individual projects or programmes is insufficient then total funding available will be inadequate	High	Med	Budgets for projects and programmes will be reviewed monthly and re-profiled and aligned with both Mayoral, Corporate and statutory considerations are delivered first	Med	Low	Peter Mann, Service Director Transport
2	If projects or programmes are delayed then budget maybe at risk for those programmes or projects	Med	High	Budgets for projects will be reviewed on monthly basis and re-profiled to ensure Mayoral, Corporate and statutory considerations are delivered first	Med	Med	Peter Mann, Service Director Transport
3	If contractors are unavailable then projects and programmes cannot be delivered to time	High	Med	Transport Service has two Frameworks which it can call on for contractor delivery	Med	Low	Peter Mann, Service Director Transport

FIGURE 2 The risks associated with <u>not</u> implementing the decision to spend DfT Transport block grant funding, on the Transport network in Bristol;:							
No	RISK Threat to achievement of the key objectives of the report	INHERENT RISK (Before controls)		RISK CONTROL MEASURES Mitigation (ie controls) and Evaluation (ie effectiveness of mitigation).	CURRENT RISK (After controls)		RISK OWNER
		Impact	Probability		Impact	Probability	
1	If budget allocations are not made then works cannot commence which will delay implementation of work programmes and projects	High	High	Officers will look to bring forward schemes which are more developed but may need to re-profile other projects and programmes into future years	High	Medium	Peter Mann, Service Director Transport

2	If budget allocations are not made then delays are likely to occur with contractors as work will be focussed later in the year	High	High	Officers will work with the supply chain to try and limit any delay through procuring works but the consequence maybe that projects and programmes have to re-profiled into future years	High	Medium	Peter Mann, Service Director Transport