## Overview and Scrutiny Management Board 24<sup>th</sup> April 2017



**Report of:** Denise Murray, Service Director - Finance

Title: Period 10 (end of January 2017) Finance Report

Ward: N/A

Officer Presenting Report: Denise Murray

Contact Telephone Number: 0117 35 76255

## Summary;

To consider and comment on the attached Cabinet report which provides an update on the Council's overall financial performance against revenue and capital budgets for the 2016/17 financial year that were approved by Council on the 16th February 2016. The report focuses on significant variances to meeting the budget in 2016/17 in order to take timely actions to deliver a balanced position at year end.

Appendix A - P10 Finance Report

