

APPENDIX 1 – Integrated Education & Capital Strategy projects that have developed or progressed with a cost or cost increase over £500,000

Project	Estimated Project Provision
<u>Redland Green expansion (North) 11-16</u>	<ul style="list-style-type: none"> ○ Total £2,869,000 ○ Redland Green £620,000 ○ Council £2,249,000
<u>Bristol Free School</u>	<ul style="list-style-type: none"> ○ Total £7,185,000 ○ Russel Education Trust £2,284,000 ○ Council £4,901,000
<u>Acquisition of the Wellsmen Centre</u>	<ul style="list-style-type: none"> ○ Acquisition of Wellsmen Centre for £750,000 to facilitate the delivery of the St Pauls and SEND Strategy
<u>Cathedral Trust Free School - North</u>	<ul style="list-style-type: none"> ○ £500k
<u>6FE Free School South Bristol</u>	<ul style="list-style-type: none"> ○ £500k
<u>BTQEZ Secondary School East and Central</u>	<ul style="list-style-type: none"> ○ £1m