

APPENDIX 2 – Integrated Education & Capital Strategy summary of the outputs delivered and capital projects

Project	Project Update
<u>Redland Green expansion (North) 11-16</u>	<ul style="list-style-type: none"> ○ Completed August 2016 ○ Helped ensure secondary sufficiency in 2016
<u>Bristol Free School</u>	<ul style="list-style-type: none"> ○ Works ongoing on site ○ School opened 2 new Y7 classes and a sixth form in 2016. Remaining accommodation to be completed August 2017 ○ Helped ensure sufficiency in 2016
<u>Sea Mills Early Years Provision</u>	<ul style="list-style-type: none"> ○ Due to start on site in February 2017 ○ Helps to ensure adequate provision of free entitlement early years care in the North
<u>Knowle West Early Years Provision</u>	<ul style="list-style-type: none"> ○ Due to start on site in May/June 2017 ○ Helps to ensure adequate provision of free entitlement early years care in the South
<u>Weston College: Bristol Futures Academy (BFA) Alternative Learning Provider (SEMH)</u>	<ul style="list-style-type: none"> ○ New SEND school ○ Completed in June 2016
<u>Henbury: To purchase and adapt a house adjacent for post-16 training unit Completed in August 2016</u>	<ul style="list-style-type: none"> ○ Post 16 Independent Living training ○ Completed in June 2016
<u>East / Central new secondary school</u>	<ul style="list-style-type: none"> ○ Key to ensuring secondary sufficiency in 2019/20 ○ Department for Education approved Oasis Trust application in April 2017
<u>Briarwood and Briarwood Nexus expansion/ relocation</u>	<ul style="list-style-type: none"> ○ In feasibility and likely to start on site in Autumn 2017

<u>Gateway Modular</u>	<ul style="list-style-type: none"> ○ Completed Aug 2016 ○
<u>Notton House improve and expand residential places (from 36 to 52 beds)</u>	<ul style="list-style-type: none"> ○ Initial works completed ○ Final works to residential unit due summer 2017
<u>Longcross Primary (Complete)</u>	<ul style="list-style-type: none"> ○ Refurbishment work ○ Complete
<u>St Bede's - Expansion</u>	<ul style="list-style-type: none"> ○ Expand by 1FE (150 places) ○ In feasibility start on site expected Autumn 2017
<u>Cotham - Expansion</u>	<ul style="list-style-type: none"> ○ Expand by 1FE (150 places) ○ In feasibility start on site expected Autumn 2017
<u>Bristol Cathedral Choir School - Expansion</u>	<ul style="list-style-type: none"> ○ Expand by 1FE (150 places) ○ In feasibility ○ Expansion in Y7 in Sept 17 with main works to follow
<u>Free School (secondary) – South</u>	<ul style="list-style-type: none"> ○ Key to ensuring secondary sufficiency in 2019/20 ○ Department for Education approved Oasis Trust application in April 2017
<u>Cathedral Trust Free School – North</u>	<ul style="list-style-type: none"> ○ Cathedral Trust have had a new 6FE school approved by the Department for Education (900 places with a sixth form) ○ The school is important to ensure secondary sufficiency in the City by 2019/20 ○ Opening of the school is targeted for August 2019
<u>Honey Tree Nursery & Early Years</u>	<ul style="list-style-type: none"> ○ New capacity to ensure sufficiency for the new 30 hours free entitlement
<u>Windmill Hill Farm Nursery & Early Years</u>	<ul style="list-style-type: none"> ○ New capacity to ensure sufficiency for the new 30 hours free

	entitlement
<u>St Pauls Nursery & Early Years</u>	<ul style="list-style-type: none"> ○ New capacity to ensure sufficiency for the new 30 hours free entitlement