

APPENDIX C

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| Title: Dunmail | |
| Ward: Southmead | Cabinet lead: |
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Appendix C: Risk assessment

| FIGURE 1 | | | | | | | |
|---|--|------------------------------------|-------------|--|----------------------------------|-------------|---|
| The risks associated with the implementation of the (subject) decision : | | | | | | | |
| No. | RISK Threat to achievement of the key objectives of the report | INHERENT RISK (Before controls) | | RISK CONTROL MEASURES Mitigation (ie controls) and Evaluation (ie effectiveness of mitigation). | CURRENT RISK (After controls) | | RISK OWNER |
| | | Impact | Probability | | Impact | Probability | |
| 1 | Deferred land receipt not achieved | Med | Med | Monitoring processes will be included in the Development Agreement | Med | Low | Jan Reichel |
| 2 | Funding not secured for entire development | High | Med | Work with UC/HAB to identify alternative funding | High | Low | Jan Reichel/Tim Southall/Neil Sinclair? |
| 3 | That costs assumptions vary from those assumed in the report | High | Low | Continue to work with BBRC to monitor the financial position at regular intervals | High | Low | Neil Sinclair |
| 4 | That BBRC become financially insolvent and can longer service the lease payments | High | Low | The lease will transfer to BCC under the terms of agreement with BRCC | Medium | Low | Neil Sinclair |

| FIGURE 2 | | | | | | | |
|--|--|------------------------------------|-------------|---|----------------------------------|-------------|--------------|
| The risks associated with <u>not</u> implementing the (subject) decision: | | | | | | | |
| No. | RISK Threat to achievement of the key objectives of the | INHERENT RISK (Before controls) | | RISK CONTROL MEASURES Mitigation (ie controls) and Evaluation (ie effectiveness of | CURRENT RISK (After controls) | | RISK OWNER |
| | | Impact | Probability | | Impact | Probability | |
| 1 | Loss of affordable housing | Low | Low | Identify alternative scheme | Med | Med | Tim Southall |
| 2 | Delay in development | High | High | Work with UC/HAB to minimise delay | High | Med | Jan Reichel |
| 3 | Need for remarketing | High | High | Work with UC/HAB to identify solutions to any issues arising | High | Med | Jan Reichel |