

# Overview and Scrutiny Management Board

## 26<sup>th</sup> June 2017



**Report of:** Shahzia Daya, Service Director, Legal and Democratic Services

**Title:** 2016 / 2017 Outturn Finance Report

**Ward:** City Wide

**Officer Presenting Report:** Andrea Dell, Service Manager, Democratic Engagement

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### Recommendation

That Members consider and comment on the 2016/17 financial outturn report that has been prepared for the Mayor and Cabinet.

### Context

The Overview and Scrutiny Management Board have responsibility for monitoring financial information and receive regular reports that provide an update on the Council's overall financial performance.

### Appendices

Appendix A - 2016/17 Outturn Finance Report

Appendix A Annex 1A - Summary

Appendix A Annex 1B - People

Appendix A Annex 1C - Place

Appendix A Annex 1D - Neighbourhoods

Appendix A Annex 1E - Resources

Appendix A Annex 1F - City Director

Appendix A Annex 1G - Other Budgets

Appendix A Annex 2 - Capital