

# APPENDIX A – Budget Timeline

Budget Scrutiny – 2018/19 Financial Year		
Date	Activity	Notes
2018		
Tues 9 January	Cabinet	<ul style="list-style-type: none"> <li>• Collection Fund</li> <li>• Council Tax Base</li> </ul>
Thurs 11 January	MTFP Budget T&F Group	Exempt session – T&F group to report back to OSMB
Mon 15 January	Publication Cabinet Papers	Budget
	Full Council	<ul style="list-style-type: none"> <li>• Collection Fund</li> <li>• Council Tax Base</li> </ul>
Thurs 18 January	OSMB meeting	Budget & Division savings
Mon 22 January	OSMB meeting	Budget, divisional savings & finalise statement to Cabinet
Tues 23 January	Cabinet	<ul style="list-style-type: none"> <li>• Budget</li> </ul>
Mon 12 February	Paper Publication for Full Council	<ul style="list-style-type: none"> <li>• Budget</li> </ul>
Mon 12 February	OSMB	Finalise statement to Full Council
Thurs 15 February	Budget Amendment deadline	
Tues 20 February	Full Council considers budget proposals.	<ul style="list-style-type: none"> <li>• Budget</li> </ul>

Meetings
OSMB
Cabinet
Full Council