

## Decision pathway – Report Format

<b>Title: Beyond Place of Safety Residential Children's Home</b>	
<b>Ward(s):</b>	<i>N/A</i>
<b>Author:</b>	<b>Rebecca Cross</b>
<b>Job title: Strategic Commissioning Manager</b>	
<b>Cabinet lead: Helen Godwin</b>	<b>Director lead: Jacqui Jensen</b>
<b>Proposal origin:</b> <i>City Partner</i>	
<b>Decision maker: Cabinet Member</b>	
<b>Decision forum:</b> <i>Cabinet</i>	
<b>Timescales:</b> <b>Request to cabinet 23<sup>rd</sup> Jan to endorse bid application.</b>	
October	Publication of final application guidance and forms on www.gov.uk with a link to the CCC website
Mid-January	Deadline for application forms to be returned to the Department. These need to be sent to bpos@dh.gsi.gov.uk
End of February	Announcement of awards
April 2018	Final compliance checks and award letters
June 2018 – Dec 2019	Payments made in tranches to recipient organisations
July 2018 – March 2020	Post-award follow up, audit and checks
End of 2020	Projects expected to be completed, or nearing completion
<b>Purpose of Report:</b> To approve a capital bid application to Department of Health.  This will support Bristol City Council's plans to establish a residential children's home enabling some children in care to remain in Bristol who otherwise would be placed out of area.  It will also reduce children in care on a Section 136 (police believe at risk of harm to self or others due to a mental health need) exceeding the new Police and Crime Act 24 hour limit.  This proposal (see appendix) has been jointly developed with BNSSG and has been endorsed by the BNSSG Crisis Concordat for submission following a selection process.	
<b>Evidence Base:</b> This is a capital scheme to expand provision of high quality services for people who are vulnerable to, experiencing or recovering from a mental health crisis.  Children who otherwise require expensive specialist out of area residential placements would benefit from local provision supported by Bristol CAMHS.  According to our placement tracker so far in 2017/18, we have 12 children who meet the profile of complex Social Emotional Mental Health/challenging behaviour that could be appropriate.	
<b>Cabinet Member / Officer Recommendations:</b> It is recommended that we proceed with this bid.	
<b>Revenue Cost: £</b>	<b>Source of Revenue Funding:</b> <i>Insert specific service budget</i>
<b>Capital Cost: £0</b>	<b>Source of Capital Funding:</b> <i>Department of Health bid approx. £400K</i>

One off cost <input type="checkbox"/> Ongoing cost <input type="checkbox"/>	Saving Proposal <input checked="" type="checkbox"/> Income generation proposal <input type="checkbox"/>
<b>Finance Advice:</b> This report is seeking approval to bid for capital funding from the Department of Health. The Strengthening Families Programme (a demand management plan for Children's Social Care which will underpin the investment and savings in the Council's budget proposals for that service) does include an initiative to develop two-bed children's homes. This is regarded by the service as a more cost-effective way of providing local facilities than having larger children's homes or relying on out of authority provision. The capital funding is £0.400m which is believed to be sufficient for a single two-bed home. The details of costings are at an early stage. Likewise the terms and conditions of the grant. It is likely that there will be a joint arrangement for placements between the Council and the Clinical Commissioning Group. Accessing third-party funding, however, for an initiative the Council may otherwise have had to use capital receipts to finance, is helpful.	
<b>Finance Business Partner:</b> David Tully, Interim Finance Business Partner	

<b>Corporate Strategy alignment:</b> This aligns with Wellbeing in our Corporate Strategy – Improve physical and mental health and wellbeing, reduce inequalities in health
<b>Legal Advice:</b> There are no particular legal issues associated with submitting the bid, however the Council will of course, when spending any grant, need to understand and ensure compliance with any grant terms and conditions, as well as following any appropriate Regulations and the Council own procurement rules. Any proposed joint arrangement should be formally recorded.
<b>Legal Team Leader:</b> Eric Andrews, Team Leader, Legal Services
<b>Implications on ICT:</b> n/a
<b>ICT Team Leader:</b> n/a
<b>City Benefits:</b> N/A
<b>Consultation Details:</b> Bid developed in partnership with BNSSG CCG.

<b>DLT Sign-off</b>	Jacqui Jensen	12.01.2018
<b>SLT Sign-off</b>	Jacqui Jensen	12.01.2018
<b>Cabinet Member sign-off</b>	Councillor Helen Godwin	12.01.2018
<b>For Key Decisions - Mayor's Office sign-off</b>		15.01.2018

Appendix A – Crisis Concordat bid	<b>YES</b>
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