



**AGENDA ITEM NO. 8**

**ASHLEY, EASTON AND LAWRENCE HILL  
NEIGHBOURHOOD PARTNERSHIP  
3 JULY 2012**

**Report of:** Penny Germon, Area Coordinator

**Title:** Neighbourhood Committee Annual Business Report 2011-2012

**Contact:** 0117 9039879

**RECOMMENDATIONS**

1. To note the financial summaries on devolved budgets for 2011-2012

## 1. 2011-12 Annual Financial Reports for Devolved Budgets

### 1.1 Footways Resurfacing and Carriageway Surface Dressing

#### 1.1.a Footway Resurfacing

Total devolved budget                    £ 40,000  
 Amount spent                                £ 38,300.89  
 Variance (underspend/overspend) £1,699.11  
 Amount carried over to 2012-13    £ 1,699.11

Location	Original estimate	Agreed spend by Neighbourhood Committee	Update	Actual Cost	Underspend / Overspend	Notes
	£	£		£	£	
New Street	9,000	9,000	Complete	7,300.89	1,699.11	
Whitehall Road	31,000	31,000	Complete	31,000		
<b>Total</b>	<b>40,000</b>	<b>40,000</b>		<b>38,300.89</b>	<b>1,699.11</b>	

#### 1.1.b Carriageway Surface Dressing

Total devolved budget                    £ 8,550  
 Amount spent                                £ 12,974.25  
 Variance (overspend)                    £4,424.25

Location	Original estimate	Agreed spend by Neighbourhood Committee	Update (should all be complete)	Actual Cost	Underspend/ overspend	Notes
	£	£		£	£	
Mina Rd (James St to Gatton Rd)	3,300	3,300		3,518.13	-218.13	Overspend met by traffic management
Ashley Hill (Chesterfield Road to Lower Cheltenham Place)	4,400	4,400		8,436.12	-4,036.12	Additional works undertaken. Overspend met by traffic management
Armoury Square	850	850		£1,020	-170	Overspend met by highways
<b>Total</b>	<b>£</b>	<b>£8,550</b>		<b>12,974.25</b>	<b>-4,424.25</b>	<b>See above</b>

## 1.2 Local Traffic Schemes

Total devolved budget	£ 25,714 (plus £25,000 c/f from 2010-2011 for specific schemes)
Amount spent	£ 6,875.82
Variance (underspend)	£18,838.19
Amount carried over to 2012-13	£18,838.19 (£13,284.21 c/f for specific projects. £5,553.98 to reallocate)

Location	Scheme	Original estimate	Agreed spend by Neighbourhood Committee	Update	Actual Cost	Overspend/ Underspend	Notes
		£	£		£	£	
Ashley Hill / Cobourg Road junction	Improve visibility at junction	2,500	2,500	<p>£1244.63 spent 11/12 Not complete</p> <p>£1,255.37 to be carried forward</p> <p>Scheme design amended following public consultation with residents.</p> <p>The estimate for the completion of the works is now £3700 due to the protection on the tree due to the underground utilities.</p> <p><b>Extra £1,200 required</b></p>		£1,255.37	£1,255.37 to be carried forward
St Werburghs Area	Area review	5,000	5,000	Review complete	1442.91	3,557.09	£3,557.09 c/f implementation is planned for 2012/13. (agreed 070312)

Location	Scheme	Original estimate	Agreed spend by Neighbourhood Committee	Update	Actual Cost	Overspend/ Underspend	Notes
		£	£		£	£	
Westminster Rd	Area review	5,000	5,000	Review complete	713.09	4,286.91	£4,286.91 c/f for implementation (agreed 070312)
Victoria Parade	DIY Streets	5,358	5,358 (1,000 officer fees & 4,358)	Design meeting held with local steering group in My 2011 followed by street event. Further funding released to residents for consultation events in Nov'11. Steering Group suggested meeting with BCC officers in June'12 to update. £173.16 spent on officer time & £1,000 has been allocated to the residents group. c/f £4,184.84		4,184.84	4,184.84 c/f
Whitehall Road	Review	2,500	2,500	5 options have been drawn up for consideration at NP	141.69	2,358.31	

Location	Scheme	Original estimate	Agreed spend by Neighbourhood Committee	Update	Actual Cost	Overspend/ Underspend	Notes
		£	£		£	£	
				meeting			
Hinton/Elym Road	Review	10,000	5,000				Not progressed
Lines & signs		2,250	2,250		2,160.33	89.67	
<b>TOTAL</b>		<b>32,608</b>	<b>22,608</b>		<b>4,458.02</b>	<b>15,732.19</b>	

Residual Schemes 2010-2011							
Location	Scheme	Original estimate	Agreed spend by Neighbourhood Committee	Update	Actual Cost	Overspend/ Underspend	Notes
		£	£		£	£	
Grosvenor Road	Deliver parking Scheme	7,500	7,500	1954.88 spent Scheme put on hold pending outcome of Resident Parking Scheme consultation		4,996.53	Revisit once the consultation on the proposed resident parking scheme is complete.
Chelsea Road		5,000	5,000	£1,316.14 c/f Scheme currently being advertised as part of statutory		1,316.14	£1,316.14 c/f (from 2010-2011 budget) £2,500 needed

Residual Schemes 2010-2011							
Location	Scheme	Original estimate	Agreed spend by Neighbourhood Committee	Update	Actual Cost	Overspend/ Underspend	Notes
				<p>Traffic Regulation Order process (May'12).</p> <p><b>The revised estimate for scheme at May 2012 including the legal cost implementation is £7500 (£2,500 needed)</b></p>			to complete the scheme.
Goodhind St	Area review	5,000	5,000	£590.15 spent Residents parking scheme will remove commuter traffic from the area, which was deemed to be the cause of the problems reported and why the funding was allocated. If RPS scheme is not introduced this scheme will be		4,262.31 c/f	Revisit once the consultation on the proposed resident parking scheme is complete.

<b>Residual Schemes 2010-2011</b>							
<b>Location</b>	<b>Scheme</b>	<b>Original estimate</b>	<b>Agreed spend by Neighbourhood Committee</b>	<b>Update</b>	<b>Actual Cost</b>	<b>Overspend/ Underspend</b>	<b>Notes</b>
				progressed in isolation.			
Avonvale Road	Crossing point	7,500	7,500	Complete	5804.22	1,211.94	Project complete. Under spend available to reallocate.
<b>Total</b>		<b>£25,000</b>	<b>£25,000</b>		<b>5804.22</b>	<b>11,786.92</b>	

<b>Funded from other sources</b>							
St Phillips Area	Parking review			A draft scheme has now been designed and is likely to be sent out for public design consultation in July'12. This scheme will be required to go through TRO process at the same time as the Easton & St Phillips Residents Parking scheme			S106



Funded from other sources							
Picton Lane	Traffic calming measures		6,000	Following a 50-50% split from design consultation Councillors have instructed BCC staff to proceed with TRO consultation.			S 106
Armoury Sq.	Update parking restrictions	5,000					Carried out by GBBN

### 1.3 Clean and Green

Total devolved budget	£2,700.00
Amount spent	£1,919.99
Variance (underspend)	£780.01
Amount carried over to 2012-13	£780.01

Action	Location	Resource used	Original estimate	Actual cost	Notes
New planting for large planters	Sussex Place <i>Ashley ward</i>	Blaise		£400	
Clear alleys	Neath Road to Johnsons Lane Chelsea Road to King	Community Pay Back		£200	

<b>Action</b>	<b>Location</b>	<b>Resource used</b>	<b>Original estimate</b>	<b>Actual cost</b>	<b>Notes</b>
	Street <i>Easton ward</i>				
Bulb planting on the grassy banks at the centre of the underpasses	Lawrence Hill and M32/St Pauls roundabout  Ashley & Lawrence Hill Wards	Community Payback		£400	
Window boxes to be made up by residents	Villiers, Lansdown & part of Felix Roads & Walton St (off Stapleton Road)  Lawrence Hill ward	Blaise Easton & Lawrence Hill NM		£600	
Kill weeds when they start to grow in spring	Under M32 slip road, opposite Stapleton Rd Easton ward			£180	
Gardening tools for residents	Hilton Court <i>Lawrence Hill</i>	Rod Pooley		£40	
Plants for hanging baskets	Morgan St. <i>Ashley</i>	Blaise		£155	
Clearing brambles etc	Newfoundland Road <i>Ashley</i>	Community Payback		£100	
Painting Sculpture	Bloy Square <i>Easton</i>	Easton & Lawrence Hill NM		£103.90	

### 1.3a Clean and Green citywide budget projects

Total successfully bid for from citywide budget	£4,100
Amount spent	£531.00
Variance (underspend)	£3,569
Amount carried over to 2012-13	£3,569

Action	Location	Resource used	Original estimate	Actual cost	Notes
Contribution to outdoor chess board/table	St Agnes Park Ashley	Olgivie equipment suppliers	£1029.59		£500 allocated. Need to
Replace rotten benches	Grosvenor Road Ashley	Blaise	£900	£531	
Purchase and installation of notice board	St Werburghs		£1,300		
New planting scheme	Cobden Green Boundary of Easton and Lawrence Hill	BCC Horticultural Team	£1,000		
Brightening up our high streets with hanging baskets	Stokes Croft, Stapleton Road and Church Road  Ashley, Easton & Lawrence Hill		£2,700 (15x £180)		£900 contribution from Clean and Green

## 1.4 Wellbeing

Total devolved budget (including money carried over from previous years) £40,159

Amount spent/allocated £40,103.40

Amount carried over £55.60

<b>Date agreed by Neighbourhood Committee</b>	<b>Organisation</b>	<b>Purpose</b>	<b>Amount</b>
22 <sup>nd</sup> June 2011	Stapleton Road Working Group	To enable the Stapleton Road Working Group to meet.	£2,000
<b>Small Grants</b>			
22 <sup>nd</sup> June 2011	BCFM	Bristol Community fm 93.2 - Project will enable 4 Somali and Asian young people to interview people in areas that harbour misunderstandings and/or myths regarding Somali and/or Asian communities. This will become part of an hour-long radio programme, which will encourage debate and discussion.	£1,000
22 <sup>nd</sup> June 2011	St Werburghs Community Association	St Werburghs Community Association - Picnic in the Park. A free event-taking place in Mina Road Park with activities concentrating on young people. Day will include other events, art and entertainment.	£1,100
22 <sup>nd</sup> June 2011	Urban Greening	Street Trees - Provide funding for a tree to be planted next to Rosa Parks Lane, near St Barnabas School. This is part of a larger urban greening project.	£330

Date agreed by Neighbourhood Committee	Organisation	Purpose	Amount
22 <sup>nd</sup> June 2011	Easton Cowgirls	Easton Cowgirls Women's Football Club - Project aims to breakdown barriers through sport and volunteering by providing opportunities for women of all ages to play football.	£700
22 <sup>nd</sup> June 2011	Easton Community Centre	Say it how it is – A project to make a CD focusing on how young people experience life locally, issues they face and expressing how they envisage how things can be done differently. Will involve writing, producing, recording and mixing the CD.	£1,500
22 <sup>nd</sup> June 2011	SPAN Sudy Centre	A Woman's Place - Aim to provide a platform for inner city women to share information, raise concerns affecting women and children, establish closer working relationships and networks, try new activities and socialize.	£1,270
22 <sup>nd</sup> June 2011	Malcolm X Elder's Forum	Age Active is a project aimed at Elderly people aged over 50 from the Partnership area. The project will focus on empowering elders and transferring skills and knowledge to young people through a series of cross-generation workshops and activities.	£470

<b>Date agreed by Neighbourhood Committee</b>	<b>Organisation</b>	<b>Purpose</b>	<b>Amount</b>
22 <sup>nd</sup> June 2011	Rosemary Early Years Centre	The Time to Share project consists of four summer activities that target young people and their family members from St Judes. Activities are meant to bring people out of isolation, encourage people from different backgrounds to interact, increase their knowledge and reduce tensions.	£855
22 <sup>nd</sup> June 2011	Barton Hill Settlement	The Conversation Club is a club that encourages non-native English speakers to practice and learn conversational English. The project uses 10 weekly sessions and a final meal to bring together women from different backgrounds to practice and learn together.	£880
22 <sup>nd</sup> June 2011	Bristol Refugee Rights	The Bristol Refugee Rights Summer Skills Share project will use six sessions to offer participants the opportunity to share and learn practical skills such as swing, cooking and DIY. Sessions will be led by Bristol Refugee Rights members and will offer participants the opportunity to promote and build community integration.	£1,895
14 <sup>th</sup> Dec 2011	Golden Agers Club	Fitness and Computing will be aimed at older people, particularly BME. It will involve classes of gentle exercise and basic computing by qualified instructors.	£600

Date agreed by Neighbourhood Committee	Organisation	Purpose	Amount
14 <sup>th</sup> Dec 2011	Dings Youth Project	The Welcoming Wall Project aims to produce a graffiti mural with local young people, including the theme of welcoming in different languages. The project also includes making a video documentary of the process to break down communication barriers in the local community.	2000
14 <sup>th</sup> Dec 2011	Transition Easton Gardening Group	The Transition Easton Gardening Group aims to bring together local people from all backgrounds to build skills to support more sustainable living via workshops.	£950
14 <sup>th</sup> Dec 2011	Young Mothers Group Trust	Creative Minds' involves 8 weeks of creative sessions with professional Arts and Craft tutors for young mothers. The project would end with a display at the Community Centre in Easton.	£882
14 <sup>th</sup> Dec 2011	Travelling Light Theatre Company	Drama Hubub will involve drama workshops and aims to help young people develop social, communication and interpersonal skills.	£1000

<b>Date agreed by Neighbourhood Committee</b>	<b>Organisation</b>	<b>Purpose</b>	<b>Amount</b>
14 <sup>th</sup> Dec 2011	E&LH Neighbourhood Management	Litter Busters Campaign aims to reduce the amount of litter dropped by the community. Focus will be on children and young people, using posters and organising "Big Tidy Up" days.	£850
14 <sup>th</sup> Dec 2011	Full Circle	The project aims to create a youth group that will develop ideas for activities in partnership with the local community, via workshops and support.	£2460
14 <sup>th</sup> Dec 2011	Project Agora	The Homegrown Pilot Project will help people who are referred to them to grow food and flowers in their homes.	£1498
14 <sup>th</sup> Dec 2011	Rosemary Early Years Centre	Rosemary's Forest School will take a group of children and their parents out to Leigh Woods to take part in activities such as den building, cooking over a fire and listening to the sounds of the forest. This aims to be part of the therapeutic experience on offer at the school.	£1483
14 <sup>th</sup> Dec 2011	BCFM	Roots to Success aims to help and inspire young black people by producing inspirational videos.	£1570



<b>Date agreed by Neighbourhood Committee</b>	<b>Organisation</b>	<b>Purpose</b>	<b>Amount</b>
14 <sup>th</sup> Dec 2011	Masterdance	My Home My Art involves art, dance and music workshops for children and young people. It will culminate in a closing event on 24th March 2012.	£2357
14 <sup>th</sup> Dec 2011	St Pauls Nursery & Children's Centre	The Freedom Programme' is a 12-week programme for women who have experienced domestic abuse and violence. Looks at behavioural issues effecting domestic violence and aims to help women in a supportive learning environment.	£689
14 <sup>th</sup> Dec 2011	Somali Youth Forum	Youth Alive aims to provide sports coaching and personal development activities to develop dialogue between young people from different backgrounds in the area.	£2000
14 <sup>th</sup> Dec 2011	Corbett House Resident's Group	Spring Outing will involve a trip to London to provide a new experience for elderly local residents.	£725
14 <sup>th</sup> Dec 2011	Easton Community Allotment	Crop Planting and Composting aims to promote gardening and healthy eating in Easton and surrounding areas.	£439

## 1.5 Section 106 budgets

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
<b>Parks</b>					
06/01236 / 63 Ashley Hill, St. Andrews / ZCD...607	The provision of improvements to Parks and Open Spaces within one mile of 63 Ashley Hill	£16,002.55	13 Nov 12	7 March 2012 £16,002.55	Retrospectively fund improvements to St Andrews Park. £16,002.55 is available to allocate to other parks and green spaces (no limitations)
07/05704 / 9 to 19 Argyle Road, St. Pauls / ZCD...857	The provision of improvements to Parks and Open Spaces within one mile of Argyle Road	£1,844.19	No Limit		
08/00733 / 4 Station Road, Montpelier / ZCD...946	The provision of improvements to Parks and Open Spaces within one mile of Station Road	£14,824.15	No Limit		
08/01460 / 1 Pritchard Street, St. Pauls / ZCD...858	The provision of improvements to Parks and Open Spaces within one mile of Pritchard Street	£9,251.12	No Limit		
10/03623 / 1 and 2 Wilson Street,	The provision of improvements to Parks and	£7,927.11	No Limit		

<b>Permission / Site / S106 Code</b>	<b>Purpose of Contribution</b>	<b>Total devolved contribution value</b>	<b>Date to be Spent / Committed by</b>	<b>Agreed spend by Neighbourhood Committee</b>	<b>Notes</b>
St. Pauls / ZCD...954	Open Spaces within one mile of Wilson Street				
05/04551 / 37 to 39 Sussex Place, St. Pauls / ZCD...961	The provision of improvements to Parks and Open Spaces within one mile of Sussex Place	£12,042.36	14 Jan 16		
06/00460 / Old Bread Street, City Centre / ZCD...569	The provision of improvements to Parks and Open Spaces within one mile of Old Bread Street	£15,078.13	No Limit		
06/04403 / St. Leonards Road, Easton / ZCD...555	The provision of improvements to Children's Play Equipment at Rosemary Green, Easton	£5,469.04	No Limit		
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...998	The provision of improvements to Parks and Open Spaces within one mile of Winstanley House	£380.48	21 Sep 16		
05/02166 / 13 Redcross Street, Old Market / ZCD...930	The provision of improvements to Parks and Open Spaces within one mile of Redcross Street	£2,442.56	No Limit		
09/02498 / Pit Pony PH, Easton	The provision of improvements to Parks and	£13,218.76	No Limit		

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
Road, Easton / ZCD...A18	Open Spaces within one mile of the Former Pit Pony PH				
09/01558 / 32 Old Market Street, Old Market / ZCD...A05	The provision of improvements to Parks and Open Spaces within one mile of 32 Old Market Street	£13,780.09	30 Sep 16		
09/01321 / Waggon and Horses PH, 83 Stapleton Road, Easton / ZCD...A21	The provision of improvements to Parks and Open Spaces within one mile of 83 Stapleton Road	£11,482.83	No Limit		
<b>Transport</b>					
06/00277 / Former Dovercourt Site, 156 Cheltenham Road, Montpelier / ZCD...696	The improvement of public transport measures within the vicinity of the property	£77,630.33	18 Mar 13		
03/00519 / Childrens Scrapstore, Sevier Street, St.	The provision of Highway / Environmental Improvements in the vicinity of the property.	£7,776.65	No Limit	7 <sup>th</sup> March £7,776.55	Contribution to St Werburghs review

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
Werburghs / ZCD...383					
08/01460 / 1 Pritchard Street, St. Pauls / ZCD...831	The provision of traffic management and/or highways measures in the vicinity of Pritchard Street	£9,504.90	No Limit		
07/05704 / 9 to 19 Argyle Road, St. Pauls / ZCD...852	The provision of traffic management and/or highways measures in the vicinity of Argyle Road	£5,030.78	No Limit		
06/03826 / 39 Cooperage Road, Pile Marsh / ZCD... 505	The upgrading of the road closure at the end of Cooperage Road to incorporate pedestrian improvements in the form of new tactile paving and bollards, and the introduction of parking restrictions to prevent parking in the turning area at the head of Cooperage Road	£16,594.33	No Limit		
00/03409 / Kentucky Fried Chicken,	The provision by the Council of traffic signals and associated works	£13,677.85	1 Mar 07		

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
Avonmeads Retail Centre, St. Philips / ZCD...187	allowing for improved cyclist and pedestrian movements across Albert Road.				
01/01606 / Temple Quay North, Avon Street, City Centre / ZCD...289	Towards the cost of developing and implementing a Safer Routes to School strategy for Hannah More School.	£39,647.28	20 Apr 09		
00/00574 / 55 to 61 Victoria Street, Redcliffe / ZCD...599	Pedestrian and cycle access and safety improvements within the public highway at the Counterslip / Victoria Street junction.	£5,472.68	18 Oct 12		
04/01279 / Former FPS Site, Waterloo Road, Old Market / ZCD...866	Environmental improvement works to Waterloo Street and its vicinity	£54,654.91	8 Dec 14	7 <sup>th</sup> March 2012 £5,000 to cover cost of reviewing the parking restrictions on West St.	Put on hold pending outcomes of resident parking scheme consultation.
03/02621 / 24 to 30 West Street, Old Market /	The cost of carrying out environmental improvement works to	£12,227.63	3 Oct 19		

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
ZCD...856	Waterloo Street and its environs				
04/04880 / Drill Hall, Jacob Street, Old Market / ZCD...740	The reinstatement of kerbs, cobbles and yellow lines on Jacob Street.	£1,511.82	No Limit		
06/03069 / Plot ND10/11, Temple Quay North, Avon Street, City Centre / ZCD... 475	The provision of traffic management and/or highway measures associated with the implementation of on-street waiting restrictions for the Temple Quay North development and for the adjoining residential areas of The Dings and St. Philips	<b>£37,407.93</b>	No Limit		
97/01336 / Williams Automobiles, Albert Road, St. Philips / ZCD...140	The provision by the Council of traffic signals and associated works allowing for improved cyclist and pedestrian movements across Albert Road and improvements to the cyclepaths and	<b>£60,678.97</b>	No Limit		

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
	walkways adjoining or in the vicinity of the Site.				
06/05500 / Seymours Club, Barton Vale, The Dings / ZCD...587	The provision of safer pedestrian access to and from the proposed development in association with the Hannah More Safer Routes to School project	<b>£10,792.79</b>	No Limit		
06/00460 / Old Bread Street, City Centre / ZCD...570	The provision of works to the highway, to include upgrading of the footway on Old Bread Street, improvements to street lighting in the vicinity of the site, and improvements to the access between Old Bread Street and Broad Plain to serve the needs of pedestrians and cyclists	<b>£82,572.68</b>	No Limit		



<b>Permission / Site / S106 Code</b>	<b>Purpose of Contribution</b>	<b>Total devolved contribution value</b>	<b>Date to be Spent / Committed by</b>	<b>Agreed spend by Neighbourhood Committee</b>	<b>Notes</b>
11/01099 / Saffron Gardens, Prospect Place, Whitehall / ZCD...982	The provision of pedestrian improvements within one kilometre of Saffron Gardens	<b>£20,000.00</b>	No Limit	7 <sup>th</sup> March £8,500 allocated to traffic calming measures on Westminster Road.	
11/00926 / Bristol Language Centre, 3 Portwall Lane, Redcliffe / ZCD...987	The provision of 5 Sheffield Cycle Racks in the vicinity of the development	<b>£1,000.00</b>	No Limit		
10/01257 / Travelodge, Mitchell Lane, Redcliffe / ZCD...994	The provision of traffic management and/or highways measures in the vicinity of the Travelodge on Mitchell Lane. These measures can include the proposed King Street Bridge	<b>£44,178.89</b>	No Limit		The Partnership are requested to take a decision on whether they wish to spend the contribution on local traffic management / highway measures, or whether they wish it to be applied to the King Street Bridge. If the former, then the contribution will remain devolved, however if the latter then it will

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
					move into the non-devolved spreadsheet. It should be noted that if King Street Bridge is to be implemented it is likely to require every available Section 106 contribution to be applied to it, as no other funding has currently been identified for it's delivery.
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...999	The provision of traffic management and / or highways measures on Queen Ann Road, Goulter Street and/or Holmes Street in accordance with Drawing T226-202.	<b>£38,143.78</b>	21 Sep 16		Please note that an electronic copy of this drawing has been forwarded to Penny Germon (Neighbourhood Co-ordinator)
07/02036 / Beaufort House & Harwood House, Barton Hill / ZCD...A20	The provision bus stop improvements for the nearby stops on the Number 36 bus route	<b>£11,235.04</b>	No Limit		

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05/01163/32-36 Victoria St. Redcliffe	The cost of providing enhancements to pedestrian and cycle routes in the vicinity	<b>£93,774</b>	25 <sup>th</sup> April 2012	14 <sup>th</sup> December 2011	£60k was used to fund works to Redcliffe Bridge retrospectively and is available to be reallocated.
<b>Other</b>					
05/01163 / 32 - 36 Victoria Street, Redcliffe / ZCD...529	Towards the cost of implementing the Public Art Strategy. In practice this will need to be spent on the provision of public art projects in the vicinity of Victoria Street	<b>£18,006.15</b>	25 Apr 12	14 March 2012 £18,006.15 Concrete Barges at Finzels Reach	