



AGENDA ITEM NO 10.

ASHLEY, EASTON & LAWRENCE HILL NEIGHBOURHOOD PARTNERSHIP Tuesday 25th September

Report of: Penny Germon, Area Coordinator, Neighbourhoods & Communities, Neighbourhoods Directorate.

Title: Devolved Services Report

Contact Telephone Number: 9039879 (or for internal EXTN 39879)

RECOMMENDATIONS

1. Note the request to the central clean and green pot.
2. Councillors to consider and approve the request for £100 from the devolved clean and green budget.
3. To note the Wellbeing Small Grants monitoring report
4. To note the traffic and highways progress report
5. To note the availability of devolved S106 funding.

1. Clean and Green

An application has been submitted to the 'central pot' for the following clean and green projects:

Bulb planting - £546.25

- 5000 in the Lawrence Hill roundabout and approaches to the underpasses
- 5000 in the St Pauls round about (Ashley/Lawrence Hill) and approaches to the underpasses
- 1000 Clarence Road (Lawrence Hill) grassed area
- 500 - Thompson Road (Lawrence Hill) green space to plant spring bulbs in the space and install a litter bin.

Signage for the middle of the Lawrence Hill roundabout – £300

Unlike the St Pauls underpasses there are no signs once you are inside the roundabout telling you where the underpasses lead to. Sign writer to make a directional sign for the middle of the roundabout.

Winter flowering window boxes – £510

To revamp the window boxes on some of the side streets off Stapleton Road (Walton Street, Villiers Road, Lansdown Road, part of Felix Road and Part of Chaplin Road).

‘Garden of the Four Jewels’ St Pauls Gardens (Ashley) - £750.00

Improve the planting at the Garden of the Four Jewels, St Pauls Gardens

Community Notice board on Old Market - £1,570 (plus VAT if external organisation pays)

St Pauls Community notice boards - £1,476

Replace two notice boards (junction of Stokes Croft and City Road and on the corner of City Road and Brigstock Road, directly in front of the St Pauls Settlement (Docklands)).

Easton and Lawrence Hill Community Notice boards £1260 (plus VAT if external organisation pay). To re-spray 14 notice boards that formerly belonged to Easton Residents Network.

We will know the outcome of the funding request at the end of September.

Requests for devolved clean and green funding – for decision

Councillors are asked to consider the following requests for devolved clean and green funding. To date there has been no spend against the £1500 budget (£500 per ward) this year.

- a. Weed spraying on Victoria Parade £100

Recommendation

Approve £100 to spray weeds outside garages on Victoria Parade (Easton Ward).

2. Wellbeing Fund – for information

For information please see attached monitoring report about the impact of the Wellbeing Small Grants Fund in appendix 1.

3. Traffic schemes – for information

See attached progress report on traffic schemes in appendix 2

4. Section 106 Devolved Funding – for information

See attached schedule of devolved funding in appendix 3.

Appendix 1
Wellbeing Grants – Monitoring information

Below are monitoring summaries from the 15 grants awarded during the fifth round of Well-being grant applications (awarded in December 2011).

Organisation/ Group	Amount Awarded	Project Summary	Number of people impacted	Outcome	Lessons Learned
Golden Agers Club	600	Fitness and Computing will be aimed at older people, particularly BME. It will involve classes of gentle exercise and basic computing by qualified instructors.	30	The Golden Agers ran six weeks of fitness exercise classes and six weeks of IT Tutorials for elders. Both classes were well attended, and the club feels as though they had particular success with the IT Course. The elders feel more confident on the computer and are in the process of designing their own website.	
Dings Youth Project	2000	The Welcoming Wall Project aims to produce a graffiti mural with local young people, including the theme of welcoming in different languages. The project also includes making a video documentary of the process to break down communication barriers in the local community.	170	20 young people directly participated in this project, which saw the addition of a “welcome” sign (in different languages) to the Dings Welcoming Wall. The young people also conducted interviews and produced a documentary aimed at breaking down barriers between young people and the wider community.	Consider putting a bit more time between two similar projects.
Transition Easton Gardening Group	950	The Transition Easton Gardening Group aims to bring together local people from all backgrounds to build skills to support more sustainable living via workshops.	500	The project hosted 6 educational workshops, organised for 6 local groups to participate in “Sunflowers for Stapleton Road” and delivered 5 seed sowing workshops.	Workshops could have been more spread out.
Young Mothers Group Trust	882	Creative Minds' involves 8 weeks of creative sessions with professional Arts and Craft tutors for young mothers. The project would end with a display at the Community Centre in Easton.	15	8 young mothers participated directly in the 8 weeks of creative sessions. Mothers learned artistic and IT skills through the design and making of customised baby grows for their children.(drawn then printed on the computer). 3 mothers participated in a City of Bristol College documentary about homelessness and one of the mums was awarded a certificate of achievement.	One hour sessions could have easily been extended to two hour sessions
Travelling Light Theatre Company	1000	Drama Hubub will involve drama workshops and aims to help young people develop social, communication and interpersonal skills.	423	The Drama Hubub consisted of 5 workshops (4 sessions per workshop) exploring communication skills, team building and self-made performances. 1 student has since completed a work experience with City Academy, 2 have joined the 14+ Youth Theatre group and 4 more have joined the 8-11 group.	Clearer expectations re: the types of students to involve in the project as well as making clear the expectations of support needed from schools.

Organisation/ Group	Amount Awarded	Project Summary	Number of people impacted	Outcome	Lessons Learned
E&LH Neighbourhood Management	850	Litter Busters Campaign aims to reduce the amount of litter dropped by the community. Focus will be on children and young people, using posters and organising "Big Tidy Up" days.	1,500	The Litter Busters Campaign consisted of holding school assemblies, litter stalls, litter collecting events and an art competition to design an anti-litter poster. Posters were then hung throughout Easton and Lawrence Hill. Local businesses and resident groups were also included in this information and action campaign.	The overall length of the project was too short and rolling the project out at the same time May Gurney took over the new contract caused a few challenges.
Full Circle	2460	The project aims to create a youth group that will develop ideas for activities in partnership with the local community, via workshops and support.	2,000	The Full Circle project resulted in the development of an idea to create a youth led magazine. Young People underwent training and skills sharing to allow them to design and lay out the first print of their magazine " <i>Wha Gwan my Yout</i> ". The magazine was distributed, alongside a local newsletter, to over 2,000 local households.	Take into consideration issues such as low self-esteem when planning similar projects in the future. This issue affects productivity and timeliness of young people.
Project Agora	1498	The Homegrown Pilot Project will help people who are referred to them to grow food and flowers in their homes.	70	20 residents who are interested in starting their own garden spaces were identified. Each has been consulted and individual growing plans have been created.	A longer pilot project is needed – at least 6 months.
Rosemary Early Years Centre	1483	Rosemary's Forest School will take a group of children and their parents out to Leigh Woods to take part in activities such as den building, cooking over a fire and listening to the sounds of the forest. This aims to be part of the therapeutic experience on offer at the school.	170	85 children and their parents participated in forest school, 32 trips were arranged in total. 91% of participants were BME. Parents and children alike found new ways to interact and developed confidence through sharing skills and exploring the forest.	
BCFM	1570	Roots to Success aims to help and inspire young black people by producing inspirational videos.	1120	The Roots to Success project resulted in the creation of a video documentary and podcast that interviewed inspirational people in the BME community. The documentary was showcased at a BME youth forum and presented to the Lord Mayor.	An additional researcher would have been useful
Masterdance	2357	My Home My Art involves art, dance and music workshops for children and young people. It will culminate in a closing event on 24th March 2012.	200	Around 50 children worked together in artistic and dance workshops. The participants then worked together to prepare a final performance for their friends and family, which was held on March 17 th . Over 150 people attended the final event.	Additional project time would have allowed for more targeted work with the young people.
St Pauls Nursery & Children's Centre	689	The Freedom Programme' is a 12-week programme for women who have experienced domestic abuse and violence. Looks at behavioural issues effecting domestic violence and aims to help women in a supportive learning environment.	65	10 women attended the 12-week programme and 20 people attended the Open Day. Programme attendees learned about characteristics of abusive people, setting boundaries and alternative support groups. Participants also shared their experiences, developed a support network and improved their own self-esteem.	Consider running future sessions in different languages.

Organisation/ Group	Amount Awarded	Project Summary	Number of people impacted	Outcome	Lessons Learned
Somali Youth Forum	2000	Youth Alive aims to provide sports coaching and personal development activities to develop dialogue between young people from different backgrounds in the area.	60	The Youth Alive project ran weekly training and weekend football league games for players from the Neighbourhood Partnership area. Participants received mentoring, educational awareness, and benefited from the confidence building and physical activity involved in playing sports.	Would try to raise additional funds from different agencies that have benefited from the project.
Corbett House Resident's Group	725	Spring Outing will involve a trip to London to provide a new experience for elderly local residents.	54	While the location for this trip changed (agreed) from London to Oxford, the trip was very successful. 50 residents attended, half from Easton and Barton Hill and half from St Pauls. The trip gave residents the opportunity to develop new relationships and the planning of the event helped skill up local resident volunteers.	
Easton Community Allotment	439	Crop Planting and Composting aims to promote gardening and healthy eating in Easton and surrounding areas.	40-50	Residents and volunteers helped plant seedlings and replace collapsing bins at the allotment. These facilities and plants will continue to be used in future allotment projects.	The limited timescale of the grant made delivering a growing project difficult.

**Ashley Easton and Lawrence Hill Neighbourhood Partnership
Summary of Devolved Traffic schemes 2010-2013**

Devolved Services Report Item 10 **Appendix 2**

Street/Area	Issues/action	Funding allocated	Progress as at May 2012	Progress at 1 st Sept 2012	Actual cost
2010/2011					
Avonvale Road Crossing at Netham (Easton ward)	Safe crossing point to Netham	£7,500	COMPLETE.		£7,500
Chelsea Road/Kilburn Street (Easton ward)	Parking/congestion on Kilburn Street into Chelsea Road	£5,000 (plus £2,500 allocated 3.7.12) Total £7,500	Scheme currently being advertised as part of statutory Traffic Regulation Order process (May'12).	Extra £2,500 allocated to scheme 3.7.12 Scheme should be in place by the end of October 2012. Final notice to be published 19.10.12.	
Goodhind Street & area (Lawrence Hill Ward)	Speeding and rat running Review of the issues and develop an appropriate solution	£5,000	Residents parking scheme will remove commuter traffic from the area, which was deemed to be the cause of the problems reported and why the funding was allocated. If RPS scheme is not introduced this scheme will be progressed in isolation.	Put on hold pending the outcome of the resident parking scheme consultation	
St Philips/The Dings (Lawrence Hill Ward)	Parking congestion – review of parking restrictions, develop workable parking scheme	£106	Superseded by consultation on residents parking scheme (part of Bristol wide approach).	Put on hold pending the outcome of the resident parking scheme consultation	
Grosvenor Road and surrounding area (Ashley ward)	Complete the parking restrictions	£7,500	Superseded by consultation on residents parking scheme (part of Bristol wide approach).	Put on hold pending the outcome of the resident parking scheme consultation	
Lines and signs	To address small issues with 'lines and signs' delegated to officers	£2,000	Budget spent / complete		
2011/2012					
Armoury Square (LH)	Review and modify parking	£5k Funded by GBBN	Complete.		£5
Picton Lane (Ashley)	Very narrow street with no pavements. Request to make one way and or restrict access	£6k (Section 106)	Scheme to be progressed through TRO process. TRO instruction issued to Legal Team in May 2012.	Statutory Consultation. Estimated start on site winter 2012.	
Ashley Hill/Coburg Rd junction	Visibility at junction – introduce tree/street furniture to address	£2,500 (plus £1,200 allocated	Detailed design complete and works on site expected to commence in late	Additional £1,200 allocated 3/7/12 Tree to be planted autumn 2012	

(Ashley)	problem.	3/7/12) total £3,700	June 2012.		
St Werburghs area review (Ashley)	St Werburghs Residents Association to carry out a review of the whole area and develop affordable and sustainable solutions to rat running and speed of traffic.	£5,000	See 2012/13		
Westminster Rd area review (Easton)	Speed of traffic – review of problems on and around Westminster Road propose solution/s.	£5,000	See 2012/13		
Victoria Parade DIY Streets (Easton)	DIY street (resident-led) to let drivers know they are entering a residential street. Use of planting and thermo plastic signs in the road).	£5,358	No proposals submitted by residents to date. Resident Group contacted in May 2012 to ascertain status of their proposals. Expect to have meeting in June 2012.		
Whitehall Rd address (Easton)	Problems due to narrow footways. Review current arrangement and propose options.	£2,500k	5 options have been designed and will be priced for Neighbourhood Partnership consideration.	Designs are available for consideration.	
Beam St		£ 106		Public Advertisement Sept 2012	
Line and signs		£2,250	Majority of budget spent / complete		
2012/1013					
Hinton Road (Easton Ward)	Explore solutions to road safety concerns with a view to developing a scheme for future funding.	£3,000	Traffic speeds and volume surveys to be carried out in July'12 followed by resident questionnaire to ascertain problems.	Leaflet asking residents to feedback any concerns/issues with traffic to be delivered to all households with a deadline of the 21 st September	
Mary St (Easton)	Parking restrictions to improve safety and access	£3,000	Draft scheme design underway (May'12). Residents to be consulted in July'12.	Waiting restriction review	
Westminster Rd (Easton)		£10,500	Meeting to be arranged to discuss draft scheme option with Neighbourhood Association in June'12 before circulating to wider neighbourhood in July'12.	Andrew Spicer has met with a small group of residents. Proposed consultation with residents mid/late September to: <ul style="list-style-type: none"> a) Introduce a series of road closures (except for cycles and pedestrians). b) Parking restriction review 	

				<p>will be carried out to ensure junctions and drop kerbs are kept clear of parked cars and the existing School Keep Clear road markings are also proposed to be made enforceable with a No Stopping Order.</p> <p>c) A scheme to improve access to the industrial estate on Hammersmith road, which has been a problem for the traders and their deliveries for a number of years.</p>	
High Street (Easton)	Road safety concerns associated with vehicle speeds. Review/explore and propose solution.	£3,000	Traffic speeds and volume surveys to be carried out in July'12 followed by resident questionnaire to ascertain problems.	Leaflet asking residents to feedback any concerns/issues with traffic to be delivered to all households with a deadline of the 21 st September	
Worsley St/Leonard Rd (Easton)	Address parking congestion at junction	£5,000	Draft scheme design underway (May'12). Residents to be consulted in August'12.	Waiting restriction review	
West St, Old Market (LH)	Change waiting restrictions to 2 hours Schemes still underway from previous years	£5,000	This area falls within Easton & St Phillips Residents Parking Scheme, therefore, change in time restriction will be proposed as part of this scheme. Should RPS scheme not go ahead, scheme is isolation will be carried out.	Put on hold pending the outcome of the resident parking scheme consultation	
Brook Hill (Ashley)	Various traffic problems – possible solution to introduce one way.	£7,000	TRO process to be carried out through Summer 2012.	Informal consultation complete. Drawings being prepared.	
Drummond Road - £5,000	Parking restrictions close to junctions	£10,500	This area falls within St Pauls Residents Parking Scheme, therefore, double yellow lines will be proposed as part of this scheme. Should RPS scheme not go ahead, scheme is isolation will be carried out.	Put on hold pending the outcome of the resident parking scheme consultation	
St Werburghs -	Implementation of priorities from St Werburghs review	£7,776.65 S106 £500	Meeting to discuss work programme for the three schemes was attended by	St Werburghs Neighbourhood Assn. Traffic Sub Group has	

		(plus under spend from 11/12)	<p>reps from SWNA and Andrew Spicer on 22 May'12. Before the closure of Magdalene Place can be progressed, the traffic Signals Team need to carry out extensive traffic surveys and simulations to ascertain the effect of the proposed closure on the Sussex Place Signalised Junction. Once these surveys are carried out we will know if Magdalene place will be taken forward with Sevier Street proposals or if Sevier Street will be progressed in isolation.</p> <p>Mina Road environmental improvement scheme to be designed in June'12 and subsequently circulated to SWNA in July'12 so they can prioritise elements for implementation or bid for further funding.</p>	applied for additional funding to help with the implementation of the overall plans.	
Hannah More Safer Routes to school	Improvements to pedestrian crossing on Midland Road and surrounding area.	Section 106 £57,848 (S2, S12, S14)			
Queen Square (Cabot ward)	Provision of cycle racks in	£1000 funded by S106 11/00926			
Victoria St	Cycle Parking Improvements	£5,472.68 (S106 S4)			
Line and signs		£2,250	Ongoing		
Carriageway Resurfacing 2012- 2013					
Chesterfield Road	Cromwell to Sommerville				
Feeder Rd	Netham Bridge to Marsh Lane				
Russell Town Avenue	Church Road to Whitehall Road				
Footway Resurfacing 2012-2013					
Redcliffe St		40,000			
Cumberland St		8,000			
Hepburn Road/Gwyn St		15,000		Complete	

Ashley Easton and Lawrence Hill Neighbourhood Partnership					PG NOTES (040912)
Devolved Section 106 monies held as at 31 July 2012					
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	
Parks					
06/01236 / 63 Ashley Hill, St. Andrews / ZCD...607	Colleen Bevan (Parks Services Manager)	£16,002.55	13 Nov 12	The provision of improvements to Parks and Open Spaces within one mile of 63 Ashley Hill	This funding was retrospectively allocated to St Andrews Park at the March 2012 meeting. £16k is available to reallocate
07/05704 / 9 to 19 Argyle Road, St. Pauls / ZCD...857	Colleen Bevan (Parks Services Manager)	£1,844.19	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Argyle Road	
08/00733 / 4 Station Road, Montpelier / ZCD...946	Colleen Bevan (Parks Services Manager)	£14,824.15	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Station Road	
08/01460 / 1 Pritchard Street, St. Pauls / ZCD...858	Colleen Bevan (Parks Services Manager)	£9,251.12	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Pritchard Street	
10/03623 / 1 and 2 Wilson Street, St. Pauls / ZCD...954	Colleen Bevan (Parks Services Manager)	£7,927.11	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Wilson Street	
05/04551 / 37 to 39 Sussex Place, St. Pauls / ZCD...961	Colleen Bevan (Parks Services Manager)	£12,042.36	14 Jan 16	The provision of improvements to Parks and Open Spaces within one mile of Sussex Place	
06/00460 / Old Bread Street, City Centre / ZCD...569	Colleen Bevan (Parks Services Manager)	£15,078.13	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Old Bread Street	
06/04403 / St. Leonards Road, Easton / ZCD...555	Colleen Bevan (Parks Services Manager)	£5,495.35	No Limit	The provision of improvements to Children's Play Equipment at Rosemary Green, Easton	
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...998	Colleen Bevan (Parks Services Manager)	£380.48	21 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of Winstanley House	Committed to Brook St Park July 2012
05/02166 / 13 Redcross Street, Old Market / ZCD...930	Colleen Bevan (Parks Services Manager)	£2,442.56	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Redcross Street	
09/02498 / Pit Pony PH, Easton Road, Easton / ZCD...A18	Colleen Bevan (Parks Services Manager)	£13,218.76	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Former Pit Pony PH	Committed to Brook St Park July 2012
09/01558 / 32 Old Market Street, Old Market / ZCD...A05	Colleen Bevan (Parks Services Manager)	£13,780.09	30 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of 32 Old Market Street	Committed to Brook St Park July 2012
09/01321 / Waggon and Horses PH, 83 Stapleton Road, Easton / ZCD...A21	Colleen Bevan (Parks Services Manager)	£11,482.83	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 83 Stapleton Road	Committed to Brook St Park July 2012

Ashley Easton and Lawrence Hill Neighbourhood Partnership					
Devolved Section 106 monies held as at 31 July 2012					
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	PG NOTES (040912)
09/00913 / 51 Barton Road, The Dings / ZCD...A61	Colleen Bevan (Parks Services Manager)	£6,512.49	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 51 Barton Road	
Transport					
06/00277 / Former Dovercourt Site, 156 Cheltenham Road, Montpelier / ZCD...696	Geoff Mills (Public Transport Manager)	£78,003.85	18 Mar 13	The improvement of public transport measures within the vicinity of the property	PG contacted Geoff Mills in Feb 2012 and Sept 2012. Request to come to November NP following discussions with ward councillors
03/00519 / Childrens Scrapstore, Sevier Street, St. Werburghs / ZCD...383	Terry Bullock (Traffic Manager)	£7,814.07	No Limit	The provision of Highway / Environmental Improvements in the vicinity of the property.	Committed to St Werburghs area review
08/01460 / 1 Pritchard Street, St. Pauls / ZCD...831	Terry Bullock (Traffic Manager)	£9,014.57	No Limit	The provision of traffic management and/or highways measures in the vicinity of Pritchard Street	
07/05704 / 9 to 19 Argyle Road, St. Pauls / ZCD...852	Terry Bullock (Traffic Manager)	£5,054.99	No Limit	The provision of traffic management and/or highways measures in the vicinity of Argyle Road	
06/03826 / 39 Cooperage Road, Pile Marsh / ZCD... 505	Terry Bullock (Traffic Manager)	£16,674.17	No Limit	The upgrading of the road closure at the end of Cooperage Road to incorporate pedestrian improvements in the form of new tactile paving and bollards, and the introduction of parking restrictions to prevent parking in the turning area at the head of Cooperage Road	
00/03409 / Kentucky Fried Chicken, Avonmeads Retail Centre, St. Philips / ZCD...187	Terry Bullock (Traffic Manager)	£13,743.66	1 Mar 07	The provision by the Council of traffic signals and associated works allowing for improved cyclist and pedestrian movements across Albert Road.	
01/01606 / Temple Quay North, Avon Street, City Centre / ZCD...289	Terry Bullock (Traffic Manager)	£39,838.04	20 Apr 09	Towards the cost of developing and implementing a Safer Routes to School strategy for Hannah More School.	Committed July 2012
00/00574 / 55 to 61 Victoria Street, Redcliffe / ZCD...599	Terry Bullock (Traffic Manager)	£5,499.01	18 Oct 12	Pedestrian and cycle access and safety improvements within the public highway at the Counterslip / Victoria Street junction.	Committed July 2012
04/01279 / Former FPS Site, Waterloo Road, Old Market / ZCD...866	Terry Bullock (Traffic Manager)	£54,917.88	8 Dec 14	Environmental improvement works to Waterloo Street and its vicinity	

Ashley Easton and Lawrence Hill Neighbourhood Partnership

Devolved Section 106 monies held as at 31 July 2012

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	PG NOTES (040912)
03/02621 / 24 to 30 West Street, Old Market / ZCD...856	Terry Bullock (Traffic Manager)	£12,286.46	3 Oct 19	The cost of carrying out environmental improvement works to Waterloo Street and its environs	
04/04880 / Drill Hall, Jacob Street, Old Market / ZCD...740	Terry Bullock (Traffic Manager)	£1,511.82	No Limit	The reinstatement of kerbs, cobbles and yellow lines on Jacob Street.	
06/03069 / Plot ND10/11, Temple Quay North, Avon Street, City Centre / ZCD... 475	Terry Bullock (Traffic Manager)	£37,587.92	No Limit	The provision of traffic management and/or highway measures associated with the implementation of on-street waiting restrictions for the Temple Quay North development and for the adjoining residential areas of The Dings and St. Philips	
97/01336 / Williams Automobiles, Albert Road, St. Philips / ZCD...140	Terry Bullock (Traffic Manager)	£60,970.85	No Limit	The provision by the Council of traffic signals and associated works allowing for improved cyclist and pedestrian movements across Albert Road and improvements to the cyclepaths and walkways adjoining or in the vicinity of the Site.	
06/05500 / Seymours Club, Barton Vale, The Dings / ZCD...587	Terry Bullock (Traffic Manager)	£10,844.72	No Limit	The provision of safer pedestrian access to and from the proposed development in association with the Hannah More Safer Routes to School project	Committed 3rd July 2012
06/00460 / Old Bread Street, City Centre / ZCD...570	Terry Bullock (Traffic Manager)	£82,969.98	No Limit	The provision of works to the highway, to include upgrading of the footway on Old Bread Street, improvements to street lighting in the vicinity of the site, and improvements to the access between Old Bread Street and Broad Plain to serve the needs of pedestrians and cyclists	
11/01099 / Saffron Gardens, Prospect Place, Whitehall / ZCD...982	Terry Bullock (Traffic Manager)	£20,065.25	No Limit	The provision of pedestrian improvements within one kilometre of Saffron Gardens	£8,500 committed 3rd July 2012 (Westminster Rd Project)
11/00926 / Bristol Language Centre, 3 Portwall Lane, Redcliffe / ZCD...987	Terry Bullock (Traffic Manager)	£1,002.86	No Limit	The provision of 5 Sheffield Cycle Racks in the vicinity of the development	Committed 3rd July 2012

Ashley Easton and Lawrence Hill Neighbourhood Partnership					
Devolved Section 106 monies held as at 31 July 2012					
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	PG NOTES (040912)
10/01257 / Travelodge, Mitchell Lane, Redcliffe / ZCD...994	Terry Bullock (Traffic Manager)	£44,287.53	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Travelodge on Mitchell Lane. These measures can include the proposed King Street Bridge (SEE NOTE BELOW)	
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...999	Terry Bullock (Traffic Manager)	£38,221.54	21 Sep 16	The provision of traffic management and / or highways measures on Queen Ann Road, Goulter Street and/or Holmes Street in accordance with Drawing T226-202. Please note that an electronic copy of this drawing has been forwarded to Penny Germon (Neighbourhood Co-ordinator)	
07/02036 / Beaufort House & Harwood House, Barton Hill / ZCD...A20	Geoff Mills (Public Transport Manager)	£11,257.94	No Limit	The provision bus stop improvements for the nearby stops on the Number 36 bus route	

NOTE

The Partnership are requested to take a decision on whether they wish to spend the contribution highlighted in blue, on local traffic management / highway measures, or whether they wish it to be applied to the King Street Bridge. If the former, then the contribution will remain devolved, however if the latter then it will move into the non-devolved spreadsheet. It should be noted that if King Street Bridge is to be implemented it is likely to require every available Section 106 contribution to be applied to it, as no other funding has currently been identified for it's delivery.