



AGENDA ITEM NO. 8

HENBURY AND SOUTHMEAD NEIGHBOURHOOD PARTNERSHIP

12th March 2013

Report of: Keith Houghton – Area Co-ordinator,
Neighbourhoods and Communities

Title: Devolved Services Report

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RECOMMENDATIONS

That the Neighbourhood Committee/Neighbourhood Partnership:

1. Notes the progress updates on Carriageway Surface dressing and Footway schemes. **(item 1.1 a & b)**
2. Notes the progress on delivery of 2011/12 Minor Traffic Schemes and 2012/13 schemes, Narrow Estate Road work and approved S106 highways work **(item 1.2a,b,c & d)**
3. Notes the updates on on-going Transport/Traffic actions in section 3, in particular the Recommendation in 3.1b to decide whether to allocate funding to install High Friction surfacing to the Aldi crossing and the Recommendation in 3.1c to approve the allocation of s106 to crossing improvements at Pen Park/Charlton Road **(item 3.1b & c)**
4. Notes the current position with the devolved Clean and Green budget **(4.1)** and progress on delivering 2011/12 city-wide Clean and Green schemes **(4.2.1)** and updates on delivery of new parks and installation of the Barnard Park totem pole and waste bins. **(item 4)**
5. Notes the latest Section 106 report **(Appendix A)** and the amount of

S106 remaining if the recommendations in items 3.1b&c are approved. **(item 6)**

6. Notes the results of the February Neighbourhood Forums & the encouraging news about public perceptions of ASB in Henbury/Brentry **(item 7)**
7. Notes the updates on the Mayor's visit; progress on a North Bristol meeting from South Gloucestershire; the Henbury/Brentry Community Conference and information on 2013 Celebrating Age and the Switch and Save scheme. latest information on use of premises by the new Bristol Youth Links Providers and the recent meeting on 27th November with them **(items 9,10,11,12, & 13)**
8. that the NP agrees the proposed dates for Neighbourhood Partnership and Neighbourhood Forums in 2013/14 and decides which of the two potential dates for a December NP it wants to confirm. **(item 14)**

1: Traffic and Transport Devolved Budget Work Programmes – progress reports

1.1 Devolved Budgets: Highway Maintenance Works: Footways and road surface treatments schemes

a. Carriageway Surface Dressing - approved 20th March 2012

Budget: £46,400 plus £4,540 reported underspend: **£50.940**

Location	Ward	Estimate	Final cost	Update/ Date completed
Passage Road Inbound (Crow Lane -Charlton Road)	Henbury	£13,600	£17,680.49	Work completed
Wyck Beck Road Inbound (City Boundary-Crow Lane)	Henbury	£8,800	£11,026.80	Work completed
Wyck Beck Road Outbound (Crow Lane –City Boundary)	Henbury	£9,700	£12,027.00	Work completed

Location	Ward	Estimate	Final cost	Update/ Date completed
Charlton Road (Pen Park Road – No.318)	Henbury & Southmead	£7,800	£0.00	Carried forward to 2013/14 programme
Charlton Road (No. 318 – City Boundary)	Henbury & Southmead	£2,600	£0.00	
Brentry Lane (Knole Lane – Epworth Road)	Henbury	£2,900	£2,881.00	Work completed
Burghill Road (Charlton Road – No.15)	Southmead	£1,000	£903.00	Work completed
Additional schemes approved:				
Ullswater Road (Gosforth Road to Ambleside Avenue)	Southmead	£2,700	£3,409.90	Work completed
Ascot Road	Southmead	£2,100	£2,966.94	Work completed
TOTALS		£51,200	£50,895.13	
U/O-spend			+£44.87	

b. Footway Resurfacing – approved 26th June 2012

Budget: £42,000

Location	Ward	Estimate	Final cost	Update
Greystoke Avenue	Southmead	£7,000	£7,342.16	Works complete.
Trowbridge Road :Westleigh Road to Greystoke Avenue	Southmead	£13,400	£13,400	Works complete.

Location	Ward	Estimate	Final cost	Update
Total:		£20,400	£20,742.16	
Swanmoor Crescent*	Henbury	£38,000		Works commenced 26 February 2013
*£21,600 To be carry forward to 2013/14 to support this priority.				

1.2 Minor Traffic Schemes:

Amount carried over to 2012-13: £10,730.77

Plus £17,147 2012/13 Budget = **£27,877.77**

a. Minor Traffic Schemes 2011/12 (approved 24th May 2011):

2011/12 Schemes carried over

Location	Scheme	Original estimate	Budget remaining 2012/13	Spend	Update
Ardenton Walk/Charlton Lane corner	Traffic Regulation Order (TRO) to install yellow lines	Up to £2,500 (£824.71 spent 11/12)	£1,675.29	£2,100 (£400 underspend)	Completed. Delivered September 2012.
Greystoke Avenue near junction of Dunmail / Eastleigh Roads	Introduce pedestrian refuge island	£10,000 £16,500 re-estimate £8,286 allocated in 2011/12 £8,200 allocated in 12/13 (Total	£15,437.97	On track at present	Public consultation ends 1 st March 2013. Estimated completion date: December 2013 (Traffic Regulation Order required)

Location	Scheme	Original estimate	Budget remaining 2012/13	Spend	Update
		£16,486) (£1,048.03 spent in 11/12)			
Sub-total			£17,113.26		

b. Minor Traffic Schemes 2012/13 (approved 20th March 2012):

Location	Scheme	Original estimate	Budget spent	Budget remaining	Update
Minor Lines and signs		£1,392 allocated in 12/13	£37.79	£1,354.21	On-going
The junction of Brentry Lane, Charlton Lane and Swanmoor Crescent.	A feasibility study is required to assess the range of options available to improve situation.	£2,500	£608.52	£1,891.48	About to issue the briefs to consultants to deliver study: March/April approx to deliver.
Knole Lane in the vicinity St Josephs Rd	Feasibility study required to identify the most suitable location for crossing and provide a detailed assessment of the site constraints	£3,000	£537.17	£2,462.83	About to issue the briefs to consultants to deliver study: March/April approx to deliver.
Doncaster Road	Traffic assessment of the whole of Doncaster	£3,500	£1,388.06	£2,111.94	About to issue the briefs to consultants

Location	Scheme	Original estimate	Budget spent	Budget remaining	Update
	Road required develop detailed proposals for improved pedestrian crossing facilities.				to deliver study: March/April approx to deliver.
Sub-total			£10,392		
Total		£27,505.26		£23,526.15	

Note: £372.51 is uncommitted – this reflects the £368.86 underspend from 2010/11 Minor Traffic scheme expenditure. This could be regarded as a contingency fund.

c. Agreed Section 106 funded Minor Traffic Schemes (approved 24th May 2011)

Location	Scheme	Original estimate	Date completed/ due/final cost	Update
Funded by Aldi development at former Swimming Pool: £15,764.11				
Crow Lane, Henbury	Aldi zebra crossing	@£20,000	November 2011 £15,181.74	underspend of £582.37. See Section 3.1b below: proposal on high friction anti-skid surfacing
Funded by Wyck Beck Filling Station: £30,722.43				

Location	Scheme	Original estimate	Date completed/ due/final cost	Update
Knole Lane, junction with St. Joseph's Road, Brentry	Introduce zebra pedestrian crossing or refuge island	Refuge island £10,000		Awaiting result of feasibility study and whether entire cost of this scheme will be delivered by LSTF grant – scheme being costed by Highways (see below). Some or all of this S106 could then be re-directed to another priority
Brentry Lane / Charlton Lane / Swanmoor Crescent junction	Introduce mini-roundabout	Approx £20,000		Awaiting result of feasibility study (see above)

d. Narrow Estate Roads 2011/12 (approved 5th July 2011)

**Budget: £18,800 + £2,015.92 2010/11 underspend =
£20,815.92 + £17,184 from 2012/13 budget**

	Location	Ward	Budget	Spend to date	Update
1	Satchfield Close	Henbury	£16,000 approved 20/03/20 12	£265.67	Implementation will take place March/April 2013
2	Passage Road	Henbury	£22,000		Agreed to use unallocated funding from 2011/12 (£4,816) and £17,184 from 2012/13 city

	Location	Ward	Budget	Spend to date	Update
					Narrow Estate Roads budget to deliver this scheme.
3	Fennel Grove	Henbury			recommended as priority for consideration in 2014/15 – see below

Note: The remainder of the 2012/13 NER budget along with the 2013-14 budget will be rolled forward to 2014-15 and will be distributed across NPs with the most pressing need for this type of work.

2. Local Sustainable Transport Fund applications

2.1:

Approved Infrastructure Projects		
Scheme	Funding requested	Notes
Knole Lane crossing point	£12,000	£10,000 S106 already committed to this scheme – see above. Potential re-allocation, dependant on scheme installed
Reserve List		
Crow Lane Shops parking scheme	£99,500	Pending finalised costs on approved schemes – this scheme may be delivered.
Approved as an Active Neighbourhoods project		
St Monica's bus shelter	£2,000 - £3,000	Scheme has been approved for funding.

2.2: The second element of this funding stream – the Active Travel Neighbourhood Grants – aims to support local projects which:

- Support and strengthen local economies (encouraging people to walk or cycle to neighbourhood shops and services, rather than driving to other locations); and/or

- Increase physical activity to improve health, through greater use of walking and cycling for local journeys.

The first round of this fund has been assessed in October/November. The second round has a deadline of end of March 2013. The Traffic and Transport sub Group did not agree on any schemes to follow up.

3. Update on Transport and Traffic Actions

3.1. Section 106 Minor Traffic developments:

- a. **(Knole Lane, junction with St Joseph's Road - £10,000 refuge island) and T5 (Brentry Lane, Charlton Lane, Swanmoor Crescent – £20,000 mini-roundabout):** Awaiting results of feasibility studies: see 1.2b above – additional funding now available from Local Sustainable Transport Fund. This could either upgrade this scheme or release funding to be used elsewhere – potentially to boost the funding available to the Swanmoor/Brentry Lane/Charlton junction project.
- b. **Aldi crossing on Crow Lane – High Friction Surface installation:** underspend of £582.37 from the s106 Funding which delivered this crossing. The bid to LSTF to install High Friction Surfacing did not succeed.

The BCC Senior Road Safety Officer advised in December 2012 that such a surfacing is 'highly recommended.'

He estimates a cost of £4,000 to install 30 metres of High Friction surfacing:

Half width of Crow Lane is 4.6m x 30m (length of HFS)
 x 2 (both approaches) = 276 sq.m
 at a cost of around £13 per sq m = **£3,588**
 if Traffic Management is required = **£100**
 Officer time = **£250**

Potential Sources of funding:

Underspend from Aldi S106: £582.37
Station Road S106*: £3,417.63
£4,000.00

*£11,310.12 available for *The provision and/or improvement and/or maintenance of the following: a) supporting the orbital bus route which passes through the local area b) pedestrian and cycle provisions in the local area c) bus stop infrastructure upgrade.*

If the Committee chose to approve this scheme it would be delivered in 2013/14 as the completion of the Aldi scheme.

The impact of this upgrade will be to improve the safety of the crossing, which will have positive impacts on all people using the crossing.

If approved, there would be £7,892.49 remaining in the Station Road s106 contribution

Recommendation: that the Neighbourhood Committee decide whether to approve the allocation of £3,417.63 from the Station Road S106 monies to install high friction surface work to this crossing

c. Pen Park/Charlton Road crossing improvements:

Pen Park/Charlton Road crossing improvements: This scheme has been a Minor Traffic Schemes priority since 2010. The developer, Taylor Wimpey, agreed in August 2011 to allow their S106 funding to be used to deliver this scheme. Highways have provided the following estimates. Potential Section 106 monies from the Wayfarer development may be able to be applied to this work to cover the indicated deficit.

Delivery of the scheme: this won't be delivered until 2014/15 because of the catch-up in backlogged schemes by Highways in 2013/14. The s106 allocation

has no time limit in the agreement so that doesn't put the funding at any hazard.

Work element	estimate
Reconstruct and realign 3 pedestrian refuge islands approx £10k each	£30,000
Adjust kerb lines to reduce approach speeds of traffic	@£8,000
Design and consultation	@£7,600
Total	@£45,600

Funding available	
Pen Park S106 (The provision of off-site public transport improvements in the vicinity of the former Pen Park School site, or improvements to the Pen Park Road / Charlton Road junction.)	£46,662.61
MINUS: installation costs of used bus shelter at Greystoke Rd/Eastleigh Road bus stop (approved 20 th March 2012)	@£2,000-3,000
Funding available:	@£43,662.61

Recommendation: that the Neighbourhood Committee approve the allocation of the @£43,662.61 available from the Pen Park s106 to this scheme and that a decision to fund any shortfall is brought to a future NP meeting when more clarity about the Wayfarer s106 becomes available.

- d. **Doncaster Road crossing and Lidl Southmead Road S106:** The bid to LSTF did not succeed. This scheme remains as a potential piece of work which could be funded by future Local Traffic Schemes budget. £10,000 remains available to fund this scheme from the Lidl s106 contribution, agreed at the 28th March 2012 Horfield and Lockleaze NP meeting.

This scheme cannot be delivered until 2014/15 now.

- e. **£12,994.99 S106 for Henbury/Brentry Community Transport:**

The delivery agreement between Henbury and Brentry Community Council and Lawrence Weston Community Transport has been drawn up and accepted by the Planning Obligations Manager and the first instalment of funding has been released.

3.2 Micro-asphalting of Wigton Crescent/Embleton Road, Southmead and update on BCC concrete road stabilisation programme:

The poor state of road surfaces in Southmead around Wigton Crescent and Embleton Road has been an on-going concern of the Partnership.

Wigton Crescent/Embleton Road progress:

Highways still plan to get this work done in the early part of 2013. **Verbal update will be provided at the NP meeting**

3.3 Southmead Road / Pen Park Road junction update:

The mooted 'no left turn' proposals made by BCC Transport service to deliver junction improvements to support the new Southmead Hospital development were shared at a Southmead Neighbourhood Forum last year. At the Southmead Forum on 21st February the following statement was released:

Following on from the draft designs presented last year we received strong objections over the introduction of prohibited movements. As a result of these comments we have looked into alternative designs that overcome these concerns, however with the aspirations to improve traffic flow through this junction and the requirement to improve pedestrian accessibility this is proving very difficult.

The options are to be discussed with our service director as each option will involve an element of compromise.

Following the outcome of these meetings an informal consultation will be carried out, providing an opportunity for the local community to comment. The junction is of strategic importance to Bristol and the local Hospital, therefore any proposals will also need to take into account transport routes through the network

3.4 Installation of used bus shelters - Update:

Progress on installation of the agreed used bus shelters is set out below:

Site for bus shelter	Ward	Identified funding source:	Update	Final cost:
Botany Bay – north side of Station Road	Henbury/Brentry	Station Road S106 (£13,701.04)	Shelter installed 10 th September 2012	£2,390.92, leaving £11,310.12 in the s106 fund
Greystoke, Eastleigh Road, north side	Southmead	Former Pen Park School Site S106 (£46,662.61)	The installation will take place at the same time as the rest of this Local Traffic Scheme is delivered – December 2013 indicated	See 3.1c above
St Monica's Mill Pool,	Southmead	Active Travel grant	a reclaimed 2-Bay bus shelter available for the outbound Grasmere Close bus stop on Greystoke Avenue. Extending the raised	NP will be advised

Site for bus shelter	Ward	Identified funding source:	Update	Final cost:
			kerb/platform to accommodate this bus shelter. Design being drawn up and installation estimated to be complete by mid- May 2013	

3.1. **Crow Lane additional parking:** This LSTF bid remains on a 'reserve list'. This means that it will be considered for implementation once the full costs of the approved schemes are clear and amount remaining in the Infrastructure element of the fund is established. See above (2.1).

4. Parks, Environment and Streetscene Updates

Clean and Green budgets update

4.1. **NP Devolved Budget:** The NP has £1,500 per year in devolved Clean and Green funding. The Neighbourhood Committee approved the following works at the 26th June meeting. Progress is noted in the table below:

Total Clean and Green 2012/13: £1,500			
Henbury/Brentry (£750 available)			
Location	Issue	Action recommended	Cost
Crow Lane	Improving appearance	Complete full complement of hanging baskets in Crow Lane	£750
Update	Baskets installed – contributed to It's Your Neighbourhood Award win from RHS Britain in Bloom		

Southmead (£750 available)			
Location	Issue	Action recommended	Cost
Glencoyne Square	S bench damage	Repair of the S Bench on Glencoyne Square	£750
Update	The estimate for the repair of the S Bench was @£950. The Southmead Estate Agreement Group will submit a Wellbeing Application to the May NP meeting to meet the funding gap.		
Total			£1,500
2012/13 Clean & Green Fund remaining:			£0

4.2. Clean and Green budget: Citywide

4.2.1. Amount carried over from 2011/2012 city-wide budget to 2012/2013:

Location	Work	Update
Trymside Open Space	£200 for naturalistic seating £100 2 x Community Payback sessions	Still to be delivered. To be delivered in 2013
St Mary's Church	£1033.25 for tools & wet weather gear for volunteers/Payback to maintain churchyard	AEO: It's unlikely that this will take place: AEO will recommend that this funding isn't released and whether it could be used for other work in Henbury/Brentry/Southmead

4.3. Delivery of New Play Areas in Southmead and Henbury/Brentry: update

4.3.1.Doncaster Rd: immediate residents surrounding the park have been consulted on the 3 siting options for the new play area and also a tree planting plan for later this year, deadline for responses is 8th March 2013. Friends of Group continues to be developed and will be on a recruitment drive on 16th March at the next Southmead market.

4.3.2.Pen Park: Issues have arisen about the preferred location for the play area - a 3m buffer is required between houses and any new play area, also there is a 300mm sewage/drain pipe running through the site that requires 24 hour access, so no permanent structures can be placed above the site - currently exploring other options with colleagues and Southmead Community Sports. Landscape Architect has been appointed.

4.3.3.Okebourne: Engaging the Friends of Group to ascertain parameters and scope of the new play area, Landscape Architect has been appointed to help scope initial ideas and develop plans.

4.3.4.Crow Lane: Initial discussions have taken place with Friends of Group, Initial designs for the new play equipment are in and are being assessed and a plan of engagement is being drawn up.

4.4. Progress on installation of the totem pole and 2 new waste bins on Barnard Park

4.4.1. Work will commence on site on **Wednesday 6th March 2013**, subject to weather conditions, on installing the bases required for the Totem pole and the bins.

The bases will need time to cure and so the likely finish date for the works will be either the **12th or 13th March 2013**.

4.5. Progress on May Gurney Waste Plan development

4.5.1. The May Gurney Waste Plan has been developed and is Item 7 on the Agenda

5. Henbury and Brentry Parks Improvement Prioritisation

5.1. The Neighbourhood Partnership requested at the 26th June 2012 meeting that the Area Environment Officer set up a Parks Investment Prioritisation Group for Henbury/Brentry to produce a Parks Investment Plan to bring back to the NP meeting.

5.2. It is the intention of the AEO to turn and focus on the update/refresh or development of the PIP for Henbury/Brentry following the development of the Waste Plan, timescales have yet to be determined but due to the number of Capital Stimulus Projects - there is a need to utilise and capture the interest in this programme to develop this plan. To commence in April 2013.

6. Section 106: latest position

6.1. The January 31st 2013 Section 106 report is attached as Appendix A. There are no new S106 payments for Henbury & Southmead Neighbourhood Partnership.

6.2. If the Neighbourhood Committee approves the allocation of s106 monies recommended in Items 3.1b & 3.1c the s106 funds remaining will be as follows:

Transport s106 monies			
Permission / Site / S106 Code	Current Contribution Value	Potential spend	Would leave £
09/02748 / 115 - 117 Station Road, Henbury, / ZCD...877	£11,310.12	£3,417.63 on high friction surface at Aldi crossing	£7,892.49
05/01928 / Former Pen Park School Site, Pen Park Road, Southmead / ZCD...416	£43,662.61	£43,662.61 on Pen Park/Charlton Road crossing improvements	£0

7. Neighbourhood Forum update

- 7.1. The Neighbourhood Forums took place on 13th February November in Henbury/Brentry and 21st February in Southmead.
- 7.2. 14 people attended the Southmead Forum and 16 people plus two Councillors attended the Henbury/Brentry Forum.
- 7.3. Henbury/Brentry ASB Survey: The Henbury/Brentry Forum heard the results of the Anti Social behaviour survey conducted at the Henbury & Brentry Fun Day and by the PCSOs.
- 7.4. **Henbury/Brentry ASB Survey and the 2012 Quality of Life Survey compared:**
- 7.4.1. The Henbury/Brentry ASB Survey surveyed 135 people compared to the 107 respondents in the 2012 QoL questionnaire
- 7.4.2. **% residents satisfied with the neighbourhood as a place to live:**
The Henbury/Brentry ASB Survey: 83%
2012 QoL questionnaire: 76% (city average: 82.5%)
Overall QoL trend: year on year improvement
- 7.4.3. **% residents who think the neighbourhood has got better in the last 2 years**
The Henbury/Brentry ASB Survey: 63%
2012 QoL questionnaire: 21.3% (city average: 18.3%)
Overall QoL trend: year on year improvement
- 7.4.4. **% residents who agree locally anti-social behaviour is a problem**
The Henbury/Brentry ASB Survey: 47%
2012 QoL questionnaire: 43%* (city average: 28.8%)
*Down from 63% in 2011 QoL questionnaire, the highest in the city
Overall QoL trend: sharply down since 2009 – now at lowest % ever recorded in QoL questionnaire

7.4.5. % residents who agree the police and public services are successfully dealing with crime and ASB

The Henbury/Brentry ASB Survey: 74%

2012 QoL questionnaire: 37.8% (city average: 38%)

Overall QoL trend: remaining the same

7.5. The issues raised at the Forums are set out below:

Southmead 21st February 2013
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Type of Issue –	Person/agency to lead on action
Twenty Acres/Standon Way development : Last summer plans were presented regarding development of homes. Resident attended and viewed those plans. Recently he has seen plans again and they have changed since the original. Issues around parking – loss of car parks, not replacing spaces, increase in parking on pavements	BCC Housing: Response please regarding whether plans have changed and the process undertaken to change them. Comments on concerns over loss of parking and any measures in place to answer these. Is it possible for a new car park to be installed off Charlton Rd next to the old farm house.
Ashburton Road: Anti Social Behaviour – targeting of elderly residents	Housing to work with police to investigate concerns raised and take necessary action.
Glencoyne Sq: Bring Banks on Glencoyne Square not listed on BCC internet list of recycling sites.	Area Environment Officer: Please correct. Website has been checked – all other bring banks are listed. Also – there is a request to relocate the banks to outside Iceland use car park spaces and replace current site with a bench.
Lydney Road: Dog Fouling	Area Environment Officer: Please address through May Gurney Waste Plan
Lydney Road: Rubbish in gardens of boarded up houses	Area Environment Officer: Please address through May Gurney Waste Plan

Type of Issue –	Person/agency to lead on action
Lydney Road:Lack of sweeping	Area Environment Officer: Please address through May Gurney Waste Plan
Lydney Road: Recycling not collected	Area Environment Officer: Please investigate and take action
Across estate: Anti Social Behaviour	Police: To continue monitoring and take appropriate action – agreed as priority by forum
Across estate: Arson	Police: To continue monitoring and take appropriate action – agreed as priority by forum
Glencoyne and surrounds: Nuisance motorbike use	Police: To patrol area and take necessary action to prevent incidents

Henbury/Brentry 13th February 2013

Type of Issue –	Person/agency to lead on action
Crow Lane: Road deterioration – dip in the road at kerbside of zebra crossing. People have fallen here and it is also making mobility scooters/walkers unstable. The road surface dips on the opposite side of the road to the shops, on the crossing nearest to the library on Crow Lane. Seems as though road has subsided	Road Engineer to visit and advise on action to rectify.
Didsbury Close: Environmental issue. There is a blackberry hedge on Didsbury Close. Please raise with maintenance crews importance of timing the cut so as to avoid damaging the fruit	Please raise with maintenance crews
Crow Lane: Parents parking	Liaise with school. Parents had

Type of Issue –	Person/agency to lead on action
eroding the grass verges outside Aldi opposite Blaise primary	been told they could use Aldi car park. Traffic Officer previously talked about yellow lining in this area
Crow lane outside Blaise Primary entrance: Litter bin requested	Request for installation of litter bin – May Gurney
Blaise estate: Concern over planned concert at Blaise Castle	Establish consultation requirements and actual happenings in relation to the approval for the concert. Establish organisers traffic and noise management plans
Across area: Drug dealing	Police: It was agreed this should remain as a priority for the area
Across area: Anti Social Behaviour	Police: It was agreed this should remain as a priority for the area
Charlton Lane area: Storage of belongings within the shared alleyways of terraced houses	Housing: Please advise on policy. Please take action as appropriate
Brentry Lane: Lack of maintenance/sweeping	Area Environment Officer: Investigate and monitor situation

8. Youth Links update

8.1. See Agenda Item 5

9. Mayoral Visit, Friday 11th January 2013

- 9.1. As agreed in previous NP meetings, Councillors invited the new Mayor, George Ferguson, to visit a number of sites in our NP area to hear about current issues of concern and to explore what support he could offer
- 9.2. The visit itinerary included: Henbury Football Club; Blaise Estate; Brentry Lodge Youth Centre, the BS10 Planning and Parks Group and Southmead Adventure Playground.
- 9.3. Issues which the Mayor took away included the support needed to help communities develop Community Asset Transfer plans to take on youth premises and the need to

bring South Gloucestershire to meet with communities in North Bristol to enable people to explore the impact of the large developments north of the city boundary and any mitigating measures.

9.4. The Mayor took away a commitment to support these issues, including writing to the leader of South Gloucestershire Council pressing for a North Bristol meeting.

9.5. Following the success of this visit the Mayor has committed to visiting the 13 other Neighbourhood Partnership areas in the city.

10. **South Gloucestershire North Bristol Consultation event on their development plans**

10.1. The Exhibition on Thursday 13th December 2012 at the Café, Greenway Centre, Doncaster Road, Southmead took place. It was not very widely advertised, however, so attendance was not great. But local people did comment on the proposals and these have been taken away by South Gloucestershire.

10.2. Since the Mayoral visit South Gloucestershire have contacted the Area Co-ordinator with a commitment to a further North Bristol event. The date for this is being negotiated.

10.3. The Neighbourhood Partnership is asked to comment on what they would like from such an event

11. **Action Plan development: Henbury/Brentry Community Conference**

11.1. The 2013 Henbury and Brentry Community Conference will take place on **Saturday 23rd March from 9.00am – 2.00pm at Brentry Lodge Youth Centre, Machin Road, Henbury**

11.2. The Conference will review progress on the issues raised at the 2011 conference and develop priorities for the coming two years which will be brought back to the Neighbourhood Partnership and will shape the Community First grant priorities

12. **Celebrating Age Festival: June 24 to July 7 2013**

Bristol's Celebrating Age Festival which starts this summer is looking for residents aged 55 or over to take part - with grants of up to £200 available to stage an event.

This year's festival which runs from June 24 to July 7 will be themed **Brilliant in Bristol: Many Communities, Many Cultures, One City**, to reflect the talent and the diversity of older people across the city.

Events will be taking place in all communities during the two weeks as well as a main Celebration Event at City Hall on Saturday June 29.

The Celebrating Age Committee is looking for people and groups with a range of talents to get involved - from singing, dancing or writing to craft making, gardening or baking. The intention is to have at least one event in every Neighbourhood Partnership area as part of the festival, and these events will be publicised in an event brochure across the city.

The festival is also looking for people who would like to promote their activity or sell their products at the Celebration Event on Saturday June 29 to apply for a free stall.

Grants

To apply for a grant to stage an event contact local Neighbourhood Partnerships for an application form or call Lorna Heaysman at Bristol City Council on 0117 903 6441, email lorna.heaysman@bristol.gov.uk . We would also like to hear from you if you are holding an event that does not require funding, but would like this event to be part of the festival.

Stallholders should apply to Claire Kennelly on 0117 927 6614, email claire@rem-events.com.

Closing dates for grant forms, details about your event for publishing or stallholder application returns is **April 17, 2013**.

13. **Bristol Switch and Save scheme launching 21st February 2013**

Bristol Switch and Save is a collective buying scheme aiming to move at least 5000 residents (and businesses on domestic tariffs) to better energy deals, helping them save money on their gas and electricity bills. Through collective bargaining with the Energy Companies we are likely to get a better tariff than through existing switching sites, and we take the hassle factor out of finding a better deal.

We are particularly keen to reach households who haven't switched energy supplier for some time (if at all), don't commonly use comparison websites and/or are confused about their options for buying energy. But any household could benefit – and the more people who join in, the greater our buying power on behalf of everyone. In similar schemes UK householders have saved up to £400 on their annual energy bills. Typical savings range from £125-£200 depending on circumstances and payment method.

How the scheme works, 1) register your interest through the website or use the freephone number provided, 2) Bristol Switch & Save will negotiate a tariff for the scheme for both fuel types and all payment types, 3) Bristol Switch & Save will contact you in April with the new tariff, 4) If this is better than what you are currently paying, you can agree to switch providers.

Website: www.bristolswitchandsave.org

Telephone: 0800 082 2234

14. DATES FOR NP AND NF MEETING, 2013/2014

14.1. The Neighbourhood Partnership is asked to agree the following meeting days and dates for Neighbourhood Partnership and Neighbourhood Forums in 2013/2014. Dates beyond May 2013 are subject to potential change if the new Civic Diary produces clashes

14.2. Please note that there are two options for the December 2013 NP meeting. The Tuesday date is not available because of a clash with another North NP meeting which is likely to require the same BCC officers to attend.

Event	Ward	Day	Date
Neighbourhood Partnership	in Southmead	Tuesday	7 th May 2013
Neighbourhood Forum	Henbury/Brentry	Wednesday	15 th May 2013
Neighbourhood Forum	Southmead	Thursday	16 th May 2013
Neighbourhood Partnership	in Southmead	Tuesday	4 th June 2013
Neighbourhood Forum	Henbury/ Brentry	Wednesday	4 th September 2013
Neighbourhood Forum	Southmead	Thursday	12 th September 2013
Neighbourhood Partnership	in Henbury/Brentry	Tuesday	24 th September 2013
Neighbourhood Forum	Henbury/Brentry	Wednesday	20 th November 2013
Neighbourhood Forum	Southmead	Thursday	21 st November 2013
Neighbourhood Partnership	In Southmead	Mon/Wed **	2nd or 4th December 2013
Neighbourhood Forum	Henbury/Brentry	Wednesday	26 th February 2014
Neighbourhood Forum	Southmead	Thursday	27 th February 2014
Neighbourhood Partnership	in Henbury/Brentry	Tuesday	11 th March 2014

Henbury and Southmead Neighbourhood Partnership					
Devolved Section 106 monies held as at 31 January 2013					
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Uncommitted £ at 12 March 2013
Parks					
07/01415 - 46 Fonthill Road, Southmead / ZCD...616	Colleen Bevan (Parks Services Manager)	£16,482.17	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 46 Fonthill Road - £9,163.68 of this contribution to be applied to Doncaster Road Childrens Play Facilities and drawn down as the scheme progresses	£7,318.49
05/01928 / Former Pen Park School Site, Pen Park Road, Southmead / ZCD...415	Colleen Bevan (Parks Services Manager)	£9,836.32	No Limit	The provision or improvement of public informal / formal open space and children's play facilities in the vicinity of the Pen Park School Site - contribution to be applied to Doncaster Road Childrens Play Facilities and drawn down as the scheme progresses	£0
07/00328 / Henbury Inn, Satchfield Crescent, Henbury / ZCD...655	Colleen Bevan (Parks Services Manager)	£12,748.10	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Henbury Inn - contribution to be applied to Okebourne Open Space improvements and drawn down as the scheme progresses	£0
06/05013 / Former Severn Way Filling Station, Wyck Beck Road, Henbury / ZCD...834	Colleen Bevan (Parks Services Manager)	£22,375.78	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Severn Way Filling Station - £14,251.90 of this contribution to be applied to Okebourne Open Space improvements and drawn down as the scheme progresses. An additional £1,900 to be applied to litter bins in Barnard Park - funding form completed and awaiting drawdown)	£6,223.88
Transport					
09/02748 / 115 - 117 Station Road, Henbury, / ZCD...877	Geoff Mills (Public Transport Manager) / Terry Bullock (Traffic Manager)	£11,310.12	No Limit	The provision and/or improvement and/or maintenance of the following: a) supporting the orbital bus route which passes through the local area b) pedestrian and cycle provisions in the local area c) bus stop infrastructure upgrade.	£11,310.12
06/05013 / Former Severn Way Filling Station, Wyck Beck Road, Henbury / ZCD...835	Terry Bullock (Traffic Manager)	£30,870.25	No Limit	The provision of traffic management and/or highways measures in the vicinity of the former Severn Way Filling Station. NOTE: - £20,000 allocated to Charlton Lane / Swanmoor Cres mini roundabout, and £10,000 allocated to Knole Lane pedestrian refuge. Funding forms to be completed once scheme implementation becomes imminent.	£870.25
05/01928 / Former Pen Park School Site, Pen Park Road, Southmead / ZCD...416	Geoff Mills (Public Transport Manager)	£46,662.61	No Limit	The provision of off-site public transport improvements in the vicinity of the former Pen Park School site, or improvements to the Pen Park Road / Charlton Road junction.	£43,662.61
10/00383 / Former Henbury Swimming Pool, Crow Lane, Henbury / ZCD...985	Geoff Mills (Public Transport Manager)	£12,994.99	16 Aug 14	The provision of a 12-seat (or thereabouts) minibus to be operated by Lawrence Weston Community Transport. The minibus is to operate on a route between the Aldi development and the Henbury and Brentley areas of Bristol, on at least four days a week for a period of not less than three years from the commencement of the service - contribution to be applied to Henbury and Brentley Community Council in tranches, who will manage and procure the Comunity Transport service.	£0