



AGENDA ITEM NO 7

ASHLEY, EASTON AND LAWRENCE HILL NEIGHBOURHOOD PARTNERSHIP

11 March 2015

Report of: Kurt James, Neighbourhoods Department

Title: Neighbourhood Plan Prioritisation

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RECOMMENDATIONS

1. The AELH Neighbourhood Partnership agrees the broad content of the Neighbourhood Partnership Plan
2. The AELH Neighbourhood Partnership prioritises the Neighbourhood Partnership Plan.

Context

1. Neighbourhood Partnership Plan Exercise

It was agreed at the AELH NP meeting dated 8 October 14 that the partnership would develop a refreshed action plan covering the next three years.

This plan would:

- Identify the partnerships aspirations for the area and some challenging goals;
- Contain all of the partnership's priorities and the evidence underpinning them in one document;
- Be clear about what the partnership has to do, what it would be nice to do and what the partnership can and cannot do;
- Direct the allocation of funding and resources managed by the Neighbourhood Partnership towards the achievement of partnership priorities;
- Guide the partnerships work over the next 3 years;
- Identify where city level or additional support is needed to help the partnership achieve its priorities;
- Identify where Neighbourhood Partnership alliances can be formed and

resources shared to address common priorities; and

- Help us to know what we have done well.

2. Ashley, Easton and Lawrence Hill Neighbourhood Partnership Plan Prioritisation (See Appendix A)

- The aim of this exercise is for the Partnership to agree that the action plan is broadly representative of the issues that need to be addressed in AELH and the aspirations of the Neighbourhood Partnership.
- If this is the case then the partnership will need to prioritise the '**By doing – local priority**' section within the plan using the following scale:
 - **1. High Priority:** The need to deliver these actions or projects is clearly evidenced or understood, is important to the Neighbourhood Partnership, is urgent and will bring significant change to the quality of life of an identified community.
 - **2. Medium Priority (Routine):** The need to deliver these actions or projects is clearly evidenced or understood, is important to the local community or a key agency or agencies, will bring significant change to the quality of life of the local community, but delivery is not urgent or may be challenging.
 - **3. Low Priority (Discretionary).** The need to deliver these actions or projects is evidenced but is not important to the local community or a key agency or agencies. Delivery may bring change to the quality of life of the local community, but is not urgent or challenging.
 - **4. No Priority (Deferral).** The need to deliver these actions or projects is evidenced but delivery is nice to do or someone else's responsibility.
- It would be useful as well to identify high priority actions listed in the '**Activity/project detail**' column if time allows.
- As this plan is a living document it should be expected that the plan will grow or contract as circumstances in the area change over time.

3. What happens next?

- Once actions are prioritised, the partnership will be in a position to:
 - Programme short, medium and long term action;
 - Shape the NP structure so that it can drive and manage delivery;
 - Start work on addressing priorities where the capacity to do so exists;
 - Identify where additional resources and capacity are needed so that the case can be made to acquire more resources and capacity;
 - Allocate or find funding to address priority issues; and
 - Report back and account for what the partnership has done against what it has agreed to do, and share good practice.

Agenda Item 7 – Appendix A

Our vision is to make the Name of Neighbourhood Partnerships (NP) area clean, green, safe, healthy and prosperous (insert your own strapline here).

Ashley, Easton and Lawrence Hill
Neighbourhood Partnership Plan

2015/16 - 2017/18

Strategic

- The Ashley, Easton and Lawrence Hill Neighbourhood Partnerships voice to be heard by the Mayor, BCC, key agencies and the city, and be acted upon.
- AELH to ensure that Bristol recognises that the density of population, population churn, demographic change, demographic mix and issues of deprivation put enormous pressure on the local environment, on public services and public service delivery, and create community cohesion issues; and that additional resources are needed to manage issues in this area that are proportional to its need and demand levels.
- AELH NP to play a local leadership and problem solving role and collaborate with neighbouring wards and other neighbourhood partnerships on issues of common concern.
- AELH NP to support the delivery of grand schemes and the ambitions of and improvement to parts of the partnership area:
 - Stapleton Road district to become Bristol's primary multicultural shopping and eating destination in Bristol.
 - Old Marker

Methodology

- NP plan actions are drawn from previous plans, partner priorities, and from input at NP and Forum meetings incorporating 182 individual comments from residents, councillors and local business.

Summary of Priorities and themes

Environment – Place (Global Green Capital)				
NP Priority: NP area is clean, tidy and well maintained.				
Theme 1: Improve waste management	Theme 2: Address key issues on Stapleton Road	Theme 3: Remove graffiti tagging from AELH	Theme 4: Deliver public awareness campaigns around waste management and taking responsibility for managing waste and litter. This should include robust enforcement practices and enforcement campaigns.	Theme 5: Agree a management plan for AELH parks and green spaces:

Traffic and transport – Keep Bristol Moving				
Priority: The NP will identify and address Local Traffic and Transport issues.				
Feasibility: Reduce the amount of congestion on the Highway network:	Theme 1: Improve the safety of highways and footways:	Theme 1: Ensure that resident parking schemes are well-managed, effectively enforced and reviewed in a timely manner.		

Crime and Community Safety – Place – Building successful places				
Priority: Police and other public services are successfully dealing with crime and anti-social behaviour and issues of community confidence.				
Theme 1: Reduce crime and antisocial behaviour:	Theme 2: Improve the visibility and effectiveness of policing	Theme 3: Reduce cycling on pavements anti-social cycling and cycling theft in Lawrence Hill and Easton wards.	Theme 4: Ensure that licensed premises operate within the terms of their license.	Theme 5: Design out crime and the fear of crime on the J3 pedestrian subway.

Housing, Planning and major projects –Place – Building Successful Places				
Priority NP: an area which is planned , designed and developed with due regard to the wishes of the local residents				
Theme 1: The NP influences major developments that impact on the NP area			Theme 2:	

Families, younger and older people. Vibrant Bristol				
NP Priority: Make the area a place where young people are given development opportunities and experiences, which help them, prosper in their future lives.				
Theme 1: Better coordination and collaboration between youth service providers	Theme 2: : Improve the environment around young people:			

Employment, training and economic development				
NP Priority: Increase local business resilience and their connection with the NP.				
Theme 1: Support the development of a thriving independent retail, business and entertainment sector for community benefit.	Theme 2: Involve business and retail in the Neighbourhood Partnership as members or key contributors.	Theme 3: Build links with the Enterprise Zone and Arena and support young people and people living near the zone to engage in training and employment opportunities.		

Addressing inequality and Active Citizenship

NP Priority: Increase local business resilience and their connection with the NP.

Theme 1: Community Engagement and Community Development	Theme 2: Communication.	Theme 3: Community Cohesion	Theme 4: Ensure that involvement in the Neighbourhood Partnership is both geographically and socially inclusive.	
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Funding

NP Priority: Make funding and/or strategic decisions that further the NP aims and objectives.

Theme 1: Ensure that all AELH funding including s106, CIL, Wellbeing Grants, and other funds at the disposal of the partnership are spent in line with and against agreed plan priorities, with an understanding that priorities can change.				
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Community Buildings

NP Priority: Improve the health of local residents and those satisfied with health services.

Theme 1: Encourage the development of community centres in CCCE that are accessible and affordable to local community groups.				
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Health and Wellbeing

NP Priority: Improve the health of local residents and those satisfied with health services.

Theme 1: NP to include exception updates on public health issues	Theme 2: Support the objectives of the AELH Health Improvement Plan.			
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Education

NP Priority: Prioritise the raising of educational attainment, and aspirations across all school settings

Theme 1: Increasing the amount of reading support available to AELH Primary Schools where needed.	Theme 2: Raising aspirations of local young people where needed.			
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Voluntary Sector

NP Priority: The voluntary and community sector is actively involved in the delivery of the NP action plan.

Theme 1: Community Engagement and Community Development	Theme 2: Communication.	Theme 3: Community Cohesion	Theme 4: Ensure that involvement in the Neighbourhood Partnership is both geographically and socially inclusive.	Theme 5:
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Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	lead	Timescale (year and month)	Performance measure
Environment	NP area is clean, tidy and well maintained.	Theme 1: Improve waste management	Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints 60% of LH respondents satisfied with their neighbourhood. Lowest in city. QoL SRWG Mayor Action Plan	Improve the management of communal bins on streets in Ashley, Easton and Lawrence Hill.		Influence	TBC	NPC, CS,TF, SR, TF, DA, SH, NB	NPC	Mar 16	1 community consultation held in the Stapleton Road area with a result that determines whether communal bins are removed, reduced in number or maintained by 31 March 2014.
			Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints QoL SRWG	Improve the management of commercial bins on streets in Ashley, Easton and Lawrence Hill.		Influence	No	NPC, CS,TF, SR, TF, DA, SH, NB	CS	Mar 16	Businesses on shopping streets in AELH are visited by SSE and issued with section 47 notices by x. 1 enforcement campaign delivered by 31 December 15.
			Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints QoL SRWG 92% LH, 89% Easton and 85% Ashley respondents say litter is a problem. QoL	Improve street cleansing (litter, cigarettes and chewing gum) in Stokes Croft, Barton Hill, Stapleton Road, Newtown, St Pauls, and Montpelier.		Influence	TBC	NPC, CS,TF, SR, TF, DA, SH, NB	SH	Mar 16	Neighbourhood Management plan in place for key areas by June 15.
			Forum reports Environment group reports	Improve weed spraying coverage (especially Highways) in Ashley, Easton and Lawrence Hill.		Influence	No	NB, SH, TF, SR	SH	Mar 16	Neighbourhood Management plan in place for key areas by 30 June 15.
			Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints QoL SRWG Mayor Action Plan	Improve recycling rates in blocks of flats including making the installation of recycling facilities in blocks a refurbishment requirement.		Influence	TBC	NB, SH, TF, SR	SH	Mar 16	Baseline for recycling in flats established.

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	lead	Timescale (year and month)	Performance measure
			Plans represent the priorities of Knightstone and their residents.	Incorporate Neighbourhood Management Plans from Knightstone Housing.		Influence	No	NPC, NB	NPC	Mar 16	1 partnership project delivered by 31 December 15.
			Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints QoL SRWG Mayor Action Plan	RSLs, landlords and BCC to continually remind tenants about recycling properly.		Influence	TBC	NPC, NB, JC	NPC	Mar 16	1 waste management communication campaign delivered by 31 October 15.
			Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints QoL SRWG Mayor Action Plan	Reduce fly tipping around communal and commercial bins. Stapleton Road, Easton and St Pauls.		Influence	TBC	NPC, CS,TF, SR, TF, DA, SH, NB	CS	Mar 16	1 waste management communication campaign delivered by 31 October 15. 1 enforcement campaign delivered by 31 December 15.
			Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints QoL SRWG Mayor Action Plan	Deliver public awareness campaigns around waste management and taking responsibility for managing waste and litter. This should include robust enforcement practices and enforcement campaigns.		Influence and Deliver	TBC	NPC, CS,TF, SR, TF, DA, SH, NB, UOS	UOS	Mar 16	1 waste management communication campaign delivered by 31 October 15. 1 enforcement campaign delivered by 31 December 15.
		Theme 2: Address key issues on Stapleton Road	Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints QoL SRWG Mayor Action Plan	Deliver the Stapleton Road Action Plan.		Deliver	TBC	NPC, CS,TF, SR, TF, DA, SH, NB, OC, HM, JC, SY, JT, SRWG, AC, AS, ST, CW, Com Dev, RH, WD, PC	NPC	Mar 16	1 deep cleanse of SR delivered by 30 September 15. 1 enforcement campaign delivered by 31 December 15
			Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints QoL	Address rat infestation issues in Easton and Lawrence Hill		Influence	No	Mayor's Office	DR	Mar 16	1 report showing action taken to reduce infestation issue presented to NP by 31 March 16.

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	lead	Timescale (year and month)	Performance measure
			SRWG Mayor Action Plan								
		Theme 3: Remove graffiti tagging from AELH:	Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints QoL SRWG Mayor Action Plan	NP and city to agree a policy on the status of graffiti pieces and tagging in the AELH area, and in particular Stokes Croft and Ashley ward.		Deliver	TBC	NPC, CS,TF, SR, TF, DA, SH, NB, OC	SH	Mar 16	1 graffiti PSP in place by 31 December 15.
			As above.	NP to support Old Market being a graffiti free zone.		Deliver	TBC	NPC, CS,TF, SR, TF, DA, SH, NB, OC	TF	Mar 16	1 graffiti PSP in place by 31 December 15.
			As above.	NP to support the Stapleton Road area being a graffiti free zone.		Deliver	TBC	NPC, CS,TF, SR, TF, DA, SH, NB, OC	GF	Mar 16	1 graffiti PSP in place by 31 December 15.
			As above.	NP to support Montpelier being a graffiti free zone.		Deliver	TBC	NPC, CS,TF, SR, TF, DA, SH, NB, OC	TF	Mar 16	1 graffiti PSP in place by 31 December 15.
			As above.	NP to support St Pauls being a graffiti free zone.		Deliver	TBC	NPC, CS,TF, SR, TF, DA, SH, NB, OC	SH	Mar 16	1 graffiti PSP in place by 31 December 15.
			As above.	Remove fly posting from St Pauls, Stokes Croft and Montpelier.		Deliver	TBC	NPC, CS,TF, SR, TF, DA, SH, NB, OC	SH	Mar 16	1 graffiti PSP in place by 31 December 15.
		Theme 4: Deliver public awareness campaigns around waste management and taking responsibility for managing waste and litter. This should include robust enforcement practices and enforcement campaigns.	Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints QoL SRWG Mayor Action Plan	Make litter picking equipment available to local streets and encourage active citizenship.		Deliver	TBC	NB	UOS	Mar 16	1 waste management communication campaign delivered by 31 October 15.
			As above.	Reduce dog fouling in Barton Hill and Montpelier,		Influence	No	NB, SH, TF, SR, Waste Doctors, UOS	UOS	Mar 16	1 waste management communication campaign delivered by 31 October 15.
			As above.	Reduce street litter.		Influence	TBC	NB, SH, TF, SR, Waste Doctors, UOS	UOS	Mar 16	1 waste management communication campaign delivered by 31 October 15.
			As above.	Reduce fly tipping.		Influence	TBC	NB, SH, TF, SR, Waste Doctors,	UOS	Mar 16	1 waste management communication campaign

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	lead	Timescale (year and month)	Performance measure
								UOS			delivered by 31 October 15.
			As above.	Work with Knightstone to deliver public engagement events around tackling litter in St Pauls, J3 and Montpelier.		Influence	TBC	Knightstone, NB, SH, TF, SR, Waste Doctors, UOS	UOS	Mar 16	1 waste management communication campaign delivered by 31 October 15.
		Theme 5: Agree a management plan for AELH parks and green spaces:	Forum reports. QoL. Parks and Area Green Space Strategy. Parks Investment Plan. Environment sub-group.	Deliver the Area Green Space Investment Plan.		Deliver	£138k,725.85	NB, PD	PD	Mar 16	1 s106 funded park improvement project delivered by 31 December 15.
			As above.	Create and deliver a tree planting plan for AELH.		Deliver	No	NB, PD	NB	Mar 16	1 s106 funded park improvement project delivered by 31 December 15.
			Environment sub-group As above	Maintain all parks to the highest standards including Brunswick Cemetery and St Agnes Park.		Influence	TBC	NB, PD	PD	Mar 16	1 grounds maintenance plan in place by 31 March 16.
			As above	Work with Knightstone to improve parks and green spaces in St Pauls and Montpelier		Influence	TBC	NB, PD, Knightstone	NB	Mar 16	1 s106 funded park improvement project delivered by 31 December 15. 1 grounds maintenance plan in place by 31 March 16
Traffic and Transport	NP Objective 1: The NP will identify and address Local Traffic and Transport issues.	Theme 1: Reduce the amount of congestion on the Highway network:	Transport sub-group priority.	Direct train services from Stapleton Road or Lawrence Hill to Bedminster and the introduction of a M32 Park and Ride Scheme.		Influence	No	Councillors	AS	Mar 18	1 meeting held with National Rail by 31 March 16.
			Transport sub-group priority. Forum priority.	Increase frequency and reliability of 25/5 buses.		Influence	No	Councillors	RT	Mar 16	1 meeting held with First Bus by 31 March 16.
			Transport sub-group priority. Forum priority.	Install additional cycle racks in Ashley Road, Picton Street and Stokes Croft.		Influence	No	Councillors	NP	Mar 16	Transport Group to identify locations and 3 new cycle racks installed by 31 March 16.

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	lead	Timescale (year and month)	Performance measure
			Transport sub-group priority. Forum priority.	More pedestrianisation of local streets.		Influence	No	Councillors	GH	Mar 18	1 Playing Out Project delivered by 31 March 16.
			Environment sub-group priority. Transport sub-group priority. Forum priority. NDT.	Maintain Bristol to Bath Cycle Path to a high standard.		Deliver	No	UOS, TF	AS	Mar 16	1 grounds maintenance plan in place by 31 March 16
		Theme 2: Improve the safety of highways and footways:	NP Priority.	Ensure that all priority highways and footways schemes are delivered.		Deliver	£475,251.60	NPC, AS	AS	Mar 16	Transport Group to ensure that all legacy highways schemes agreed before 31 March 14 delivered by 31 March 16.
			Flood Risk prevention Strategy priority.	Ensure that emergency management plans such as Flood Risk are completed.		Deliver	No	NPC, NB	NPC	Dec 15	AELH Community Engagement plan agreed by 1 July 15.
			Forum priority. Civil resilience contingency.	Develop a genuine snow plan and Snow Warden scheme.		Deliver	No	NPC, NB	PG	Dec 15	AELH Community Engagement plan agreed by 1 July 15.
			Transport sub-group priority. Forum priority.	Further commitment to introducing 20mph schemes and encourage drivers to observe the speed limit.		Influence	No	Neighbourhood Partnership	MK	Dec 15	1 update on 20 mph implementation delivered to NP on 31 December 15.
			Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints QoL SRWG Mayor Action Plan	Manage obstructions on streets in AELH particular Stapleton Road, including street clutter and parking on pavements.		Influence and deliver	No	CS, DA, PC	CS	Mar 16	1 enforcement campaign delivered by 31 December 15.
		Theme 3: Ensure that resident parking schemes are well-managed, effectively enforced and reviewed in a timely manner.	NF issue T&T subgroup Number of residents complaining. Keep Bristol Moving. Vibrant Bristol.	NP to campaign for the RPZ to be used as an opportunity to improve disabled accessibility.		Influence	No	JT, HMin	JT	Mar 16	TBC
			Forum Reports BCC Complaints QoL	NP to campaign for more RPZ to be sensitive to its		Influence	No	JT, HMin	JT	Mar 16	1 RPZ 30 minute enforcement plan agreed by 31 December 15.

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	lead	Timescale (year and month)	Performance measure
			SRWG Mayor Action Plan	impact on trade levels including extending the parking limits in the St Philips and Easton RPZ.							
			Forum Reports BCC Complaints QoL SRWG Mayor Action Plan	NP to campaign for BCC to address displacement impact of RPZ introduction around J3, Millpond School, Barrow Road, Peter's Terrace, Montpelier and St Werburgh's.		Influence	No	JT, HMin	JT	Mar 16	1 displacement report delivered to NP by 31 December 15/
Crime and Community Safety	NP Objective: Police and other public services are successfully dealing with crime and anti-social behaviour and issues of community confidence.	Theme 1: Reduce crime and antisocial behaviour:	Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints 52% LH residents say personal safety is a problem in the area – 17% points higher than the next area. QoL 56% LH residents say ASB is a problem – second highest in Bristol. QoL SRWG Mayor Action Plan	Police to identify and prosecute graffiti taggers – St Pauls, Montpelier, Junction 3 roundabout, St Werburgh's, M32 corridor.		Deliver	No	NB, OC, TF, SH, SR	OC	Mar 16	1 graffiti tagger prosecuted by 31 December 15.
			NDT Priority	Police and youth services to continue to manage the Halloween and Bonfire Night 'spooky week' period in AELH.		Influence	No	OC, ND, LPW	OC	Mar 16	1 spooky week plan in place by 30 September 15.
			Forum Reports BCC Complaints QoL SRWG Mayor Action Plan Crime statistics. NDT priority.	Police to reduce drug dealing and drug taking in AELH, including parks, Brunswick Cemetery, Dalrymple Road, Villiers and Felix		Influence	No	OC, EC	OC	Mar 16	X number of drug dealers arrested 1 April 15 to 31 March 16 compared to 14-15.

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	lead	Timescale (year and month)	Performance measure
				Roads, outside the Jamaica Inn and Sussex Place.							
			Forum Reports BCC Complaints QoL Crime statistics. NDT priority.	Reduce incidents of Sex working in Ashley and Easton, including Brunswick Cemetery, Brunswick Square, Portland Square, Warwick Road, Fishponds Road and in blocks of flats.		Influence	No	GB, TN, OC	OC	Mar 16	No of arrests for kerb crawling 1 April 15 to 31 March 16 compared to 14-15.
			Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints QoL SRWG Mayor Action Plan	Reduce Street drinking levels in Bearpit, Stokes Croft, Brunswick Cemetery, Wade Street, Stapleton Road and Stapleton Road bus stops.		Influence	No	RH	OH	Mar 16	No of street drinking complaints 1 April 15 to 31 March 16 compared to 14-15.
			Forum reports.	Reduce car speeding levels in AELH and enforcement 20 mph speed limit.		Influence	No	OC	OH	Mar 16	1 CSW introduced by 31 December 15.
			Forum reports. Crime statistics.	Reduce incidents of burglary in Ashley ward.		Influence	No	OC	OH	Mar 16	No of burglaries 1 April 15 to 31 March 16 compared to 14-15.
			Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints 60% LH, 50% Easton residents say noise from neighbourhoods is a problem. QoL SRWG Mayor Action Plan	Reduce or manage noise nuisance during Ramadan, Stapleton Road, in blocks of flats, from people leaving pubs in Montpelier, and from music venue in Barton Hill Trading Estate.		Influence	No	NPC	NPC	Mar 16	No of noise nuisance complaints 1 April 15 to 31 March 16 compared to 14-15.
		Theme 2: Improve the visibility and effectiveness of policing	NW Priority. Healthy and Caring Bristol. Building successful Places.	Police to ensure that there is more sensitive use of stop and account in AELH.		Influence	No	OC	OH	Mar 16	TBC
			Forum reports.	NP to use council		Deliver	No	OC	NPC	Mar 16	1 10 PCSO high visibility public

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	lead	Timescale (year and month)	Performance measure
			SRAP.	PCSO team for public reassurance days of action and more foot patrols.							reassurance patrol in AELH by 31 December 15.
			Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints QoL SRWG Mayor Action Plan	Manage the congregation of people outside cafes on Stapleton Road and Lawrence Hill.		Deliver	No	NPC	NPC	Mar 16	No of ASB complaints 1 April 15 to 31 March 16 compared to 14-15.
		Theme 3. Reduce cycling on pavements anti-social cycling and cycling theft in Lawrence Hill and Easton wards.	Forum reports. Crime statistics.	Bristol to agree and promote its policy on the management and usage of shared spaces by pedestrians and cyclists.		Deliver	No	Councillors, EP	EP	Mar 17	1 new shared use policy written that amalgamates wishes of the pedestrian and cyclist by 31 December 15.
		Theme 4: Ensure that licensed premises operate within the terms of their license.	Forum reports. Councillors	BCC to ensure that licensed premises operate within the terms of their license. Church Road.		Influence	No	NCa	NCa	Mar 18	TBC
		Theme 5: Design out crime and the fear of crime on the J3 pedestrian subway.	Forum Reports Photographic evidence Tidy BS5 Campaign BCC Complaints QoL Mayor Action Plan	Knightstone to lead on designing out crime on the J3 M32 pedestrian subway and bridges to increase community confidence and reduce the fear of crime.		Influence	TBC	LN	LN	Mar 19	1 improvement project delivered by 31 December 15.
Housing, Planning and major projects	NP Objective 1: an area which is planned , designed and developed with due regard to the wishes of the local residents	Theme 1: The NP influences major developments that impact on the NP area	Forum Reports. NP priority. QoL Employment statistics.	Encourage individuals to respond to planning applications as they see fit. Support local planning groups to have an effective input into shaping the quality of future developments, such as making sure that they are		Deliver	No	LS	UOS	Mar 18	1 planning group established in AELH by 31 December 15.

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	lead	Timescale (year and month)	Performance measure
				sustainable.							
			Forum Reports. Councillors.	Ensure that 'Living Easton' heritage is included in the Greenbank Chocolate Factory redevelopment.		Influence	No	LS	LS	Mar 17	TBC
			NP priority. Action plan feedback.	Make sustainable development a requirement.		Influence	No	LS	LS	Mar 17	1 planning group established in AELH by 31 December 15.
			QoL. Census.	NP to hold a debate on the need for new housing in AELH.		Influence	No	NP	NPC	Mar 17	1 AELH development summit held by 31 March 17.
			Forum reports. Resident reports. Councillors.	BCC to outline plans for improving the housing stock in Newtown.		Influence	No	Councillors	MH	Mar 17	1 multi-agency walkabout held by 31 December 15.
			NP priority.	NP to support the Old Market Development Plan.		Influence	No	NP	NPC	Mar 17	1 OMCA update to the NP by 31 March 16.
			NP priority.	BCC to reduce the concentration of hostels and rehab centres in central Bristol.		Influence	No	BCC	AS	Mar 17	1 planning group established in AELH by 31 December 15. 1 AELH development summit held by 31 March 17.
Families, young and older people	NP Objective: Make the area a place where young people are given development opportunities and experiences, which help them, prosper in their future lives.	Theme 1: Better coordination and collaboration between youth service providers	AELH ECYN Priority. YP forum priority.	NP to ensure that all youth service delivery across AELH is mapped, coordinated, inclusive of all delivery partners, and is responsive to established or changing needs within the community.		Influence or fund.	No	AELH ECYN	ND	Mar 16	AELH Youth and Play Partnership to meet a twice by 31 March 16.
			AELH ECYN Priority. YP forum priority.	Youth service providers to ensure that there is adequate youth provision, particularly for 8-13 year olds, and more		Influence	No	AELH ECYN	ND	Mar 16	AELH Youth and Play Partnership to meet a twice by 31 March 16.

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	lead	Timescale (year and month)	Performance measure
				centre based youth provision.							
			AELH ECYN Priority. YP forum priority.	NP to ensure that the achievements of young people are both promoted and celebrated.		Influence or fund.	TBC	AELH ECYN	ND	Mar 16	AELH Youth and Play Partnership to meet a twice by 31 March 16.
			AELH ECYN Priority. YP forum priority.	ECYN to increase fun volunteering opportunities for young people.		Influence	TBC	AELH ECYN	ND	Mar 19	AELH Youth and Play Partnership to meet a twice by 31 March 16.
			AELH ECYN Priority. YP forum priority.	ECYN to provide a platform for listening to the voices of young people.		Influence	No	AELH ECYN	ND	Mar 17	AELH Youth and Play Partnership to meet a twice by 31 March 16.
			AELH ECYN Priority. YP forum priority.	Mayor to coordinate Bristol work experience opportunities for young people, and make them easier to access.		Influence	No	Mayor	GF	Mar 16	AELH Youth and Play Partnership to meet a twice by 31 March 16.
		Theme 2: Improve the environment around young people:	AELH ECYN Priority. YP forum priority.	ECYN to reduce levels of vandalism associated with young people's facilities.		Influence	No	ND, OC			AELH Youth and Play Partnership to meet a twice by 31 March 16.
			AELH ECYN Priority. YP forum priority.	Police to tackle underage drug and alcohol use amongst young people.		Influence	No	ND, OC			AELH Youth and Play Partnership to meet a twice by 31 March 16.
			AELH ECYN Priority. YP forum priority.	ECYN and Police to address bullying, harassment and conflict in youth centres and schools.		Influence	No	ND, OC			AELH Youth and Play Partnership to meet a twice by 31 March 16.
Employment, training and economic development	Increase local business resilience and their connection with the NP.	Theme 1: Support the development of a thriving independent retail, business and entertainment sector for community benefit.	NP priority.	Areas of focus: Bearpit Church Road Mina Road Old Market Stapleton Road Stokes Croft Newfoundland Road		Influence	No	NP, JTh, Bristol	JT	Mar 17	Convene 1 AELH NP retail/business forum by 31 March 16.
			NP priority.	NP to encourage		Influence	TBC	NP	JT	Mar 17	1 business pop up in empty shop

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				landlords to allow pop up businesses to open in vacant shop and business units.							unit by 31 March 16.
		Theme 2: Involve business and retail in the Neighbourhood Partnership as members or key contributors.	NP priority.	NP to recruit more business involvement in the NP.		Deliver	No	NPC	NPC	Mar 16	1 new business member of the AELH NP by 31 March 16.
		Theme 3: Build links with the Enterprise Zone and Arena and support young people and people living near the zone to engage in training and employment opportunities.	NP priority. QoL Employment statistics. Mayor Action Plan. 35% of LH residents have no educational or technical qualifications. QoL 35% LH residents in receipt of a means tested benefit. QoL	BCC to centralise the development of training apprenticeships and work experience and make them available through a clearing house arrangement to young people of Bristol.		Influence	No	NPC	NPC	Mar 17	1 Major Projects meeting held by 31 March 16.
			NP priority. QoL Employment statistics. Mayor Action Plan.	BCC to work with the Somali community to identify their training needs and in particular for disaffected young Somali men including: Vocational training courses and involvement in decision making. ESOL classes and IT ready for work training courses. Advice and access to personal and business finance options.		Influence	TBC	JTh, BHS	JTa SD	Mar 17	Convene 1 AELH NP education, jobs and skills forum by 31 March 16.
Equalities, Community		Theme 1: Community	NP priority.	Deliver Neighbourhood		Deliver	TBC	NB, BHS, UOS, SPU	NB	Mar 16	AELH Community Engagement plan agreed by 1 July 15.

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Cohesion and Active Citizenship		Engagement and Community Development	46% LH residents agree people treat other people with respect in their neighbourhood. QoL	Forums in AELH and other engagement activities in neighbourhoods and other venues as is needed.							
			NP priority.	Develop, support, publicise or fund events on an annual AELH events list.		Deliver	TBC	NP	UOS	Mar 16	AELH Community Engagement plan agreed by 1 July 15.
			NP priority.	Ensure that Wellbeing Grant opportunities are known to all local groups and devise strategies for its usage.		Deliver	TBC	NPC	NB, UOS	Mar 16	AELH Community Engagement plan agreed by 1 July 15.
			NP priority.	Encourage community involvement, community responsibility and active citizenship opportunities – e.g. weeding, planting.		Deliver	TBC	NPC, NB, BHS, UOS, SPU	NPC	Mar 16	AELH Community Engagement plan agreed by 1 July 15.
			NP priority.	Support the delivery of a Making Sunday's Special event in BS5 area.		Influence	No	EM	EM	Mar 16	AELH Community Engagement plan agreed by 1 July 15.
			NP priority.	Encourage more music on the areas streets.		Influence	No	NP	MK	Mar 16	AELH Community Engagement plan agreed by 1 July 15.
			NP priority.	Support the delivery of more public events used to promote active citizenship.		Deliver	TBC	NP	MK	Mar 16	AELH Community Engagement plan agreed by 1 July 15.
			NP priority.	Work with Knightstone to deliver community engagement events and activities in St Pauls and Montpelier.		Deliver	TBC	NB, LN	MK	Mar 16	AELH Community Engagement plan agreed by 1 July 15.
			NP priority.	Deliver a programme of councillor and		Deliver	No	NPC, NB, BHS, UOS, OC, SPU	NPC	Mar 16	AELH Community Engagement plan agreed by 1 July 15.

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	lead	Timescale (year and month)	Performance measure
				officer led public reassurance and problem solving walkabouts in priority locations in AELH.							
		Theme 2 Communication	NP priority.	Public noticeboards needed in Montpelier, Old Market and St Werburgh's.		Deliver	TBC	NB, OC	NB, NPC	Mar 16	AELH Community Engagement plan agreed by 1 July 15.
			NP priority.	More work done to publicise the partnership, offer opportunities to engage in its activities and make its meetings more accessible.		Deliver	TBC	NPC, OC	NPC	Mar 16	AELH Community Engagement plan agreed by 1 July 15.
		Theme 3: Community Cohesion	NP priority. 55% LH residents agree people from different backgrounds get on well together. QoL	Managing community cohesion issues as they arise.		Deliver	No	NPC, OC, BHS, ECYN, TMG, SPU	NPC, OC	Mar 16	AELH Community Cohesion plan agreed by 31 December 15.
			NP priority.	Reduce levels of street conflict between the afro Caribbean and Somali communities in St Pauls.		Deliver	TBC	NPC, OC, ECYN, TMG, SPU	NPC, OC	Mar 16	AELH Community Cohesion plan agreed by 31 December 15.
			NP priority.	More work needed to manage the interaction between diverse communities.		Deliver	TBC	NP	NPC	Mar 16	AELH Community Cohesion plan agreed by 31 December 15.
		Theme 4: Ensure that involvement in the Neighbourhood Partnership is both geographically and socially inclusive.	NP priority.	Make NP meetings more accessible.		Deliver	No	NPC	NPC	Mar 16	AELH Community Cohesion plan agreed by 31 December 15.
			NP priority.	RSLs to ensure that resident groups are invited to forum meetings.		Deliver	No	NP	NPC	Mar 16	AELH Community Cohesion plan agreed by 31 December 15.
			NP priority.	Increase BME and diverse community		Deliver	No	NPC	NPC	Mar 16	AELH Community Cohesion plan agreed by 31 December 15.

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				involvement in the NP.							
			NP priority.	Ensure that all parts of the NP have representation such as Redcliffe and Newtown.		Deliver	No	NPC	NPC	Mar 16	AELH Community Cohesion plan agreed by 31 December 15.
Community Buildings		Theme 1: NP to take a view on the number and mix of community buildings in AELH including their distinctiveness and sustainability. Rationalised buildings could be expanded and better resourced.	NP priority.	NP to identify shared or multi-functional facilities including libraries and schools that can be made available for community.		Deliver or fund	TBC	NPC	NPC	Mar 18	1 new community building facility made available for residents of CCCE by 31 March 17.
			NP priority.	NP to ensure that there is a good spread of sustainable community buildings across AELH		Deliver	No	JB	ML	Mar 18	1 empty building facility brought into temporary pop-up use in CCCE by 31 March 17.
Funding	Make funding and/or strategic decisions that further the NP aims and objectives.	Theme 1: Ensure that all AELH funding including s106, CIL, Wellbeing Grants, and other funds at the disposal of the partnership are spent in line with and against agreed plan priorities, with an understanding that priorities can change.	NP priority.	NP to source as much s106 and CIL from developers as possible.		Deliver	No	NPC	NPC	Mar 16	AELH Neighbourhood Partnership plan agreed by 1 April 15.
			NP priority.	BCC to raise awareness of business grant availability such as through Knightstone and South West Foundation.		Deliver	No	NPC, LN	NPC	Mar 16	AELH Neighbourhood Partnership plan agreed by 1 April 15.
Health and Wellbeing	Improve the health of local	Theme 1: NP to include exception updates on public	AELH Health Improvement Plan.			Deliver	No	MR, ME, EF, NPC	ME	Mar 18	1 Health report delivered to the NP by 31 March 15.

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	residents and those satisfied with health services.	health issues									
		Theme 2: Support the objectives of the AELH Health Improvement Plan.	AELH Health Improvement Plan.	KP1: Provide Individual and group support on adopting and maintaining healthy lifestyle.		Influence	No	MR, ME, EF, NPC	ME	Mar 18	Support 400 clients in one to one bases. Deliver 1000 sessions of one to one advice on healthy lifestyle advice were delivered.
			AELH Health Improvement Plan.	KP2: Increase levels of physical activity among population. <ul style="list-style-type: none"> Maintain local sports facilities and improve access to sports facilities and encourage active lifestyles that include walking and cycling. More joining up of cycle paths needed. 		Influence and Deliver	No	MR, ME, EF, NPC	ME	Mar 18	1500 women and men supported to access swimming, cycling and physical activities. One weekly session of physical activities for older people in St. Paul's, Easton and Barton Hill and Easton. 200 women inner city women are supported to access swimming pools and swimming lessons across the city. Train two health champions as cycling instructors. 100 people were trained to cycle in the inner city. Train 10 health champions as social cycling leaders. Deliver two level 1 cycling training and two level 2 cycling training with 100 people attends. Run the inner city social ride groups. Run 5 taster sessions in addition to on-going two sessions in Easton and Barton hill. 10 health champions were trained as walk leaders by April 2016.
			AELH Health Improvement Plan.	KP3: Improve access to mental health and emotional well-being support services and address stigma on mental health among residents. <ul style="list-style-type: none"> Tackle high levels of depression and mental health issues in 		Influence and Deliver	No	MR, ME, EF, NPC	ME	Mar 18	Working with CCG, AWP to ensure mainstream and third sector social intervention, counselling and emotional support services are providing on-going accessible mental support services in the inner city. Run 20 workshops of 5 ways to wellbeing and mental health and stigma awareness raising workshops with partners. 40 volunteers/community frontline staffs were trained as mental health aiders. 100 sessions of social prescribing sessions were delivered in the inner

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				Lawrence Hill. <ul style="list-style-type: none"> Support Playing Out type initiatives. 							city working with social prescribing Hubs. Support GPs to run appropriate mental health intervention in the inner city.
			AELH Health Improvement Plan.	KP4: Improve healthy eating habits and support weight loss, reduce risk of cardiovascular healthy lifestyle. <ul style="list-style-type: none"> Address high levels of child obesity and low weight in Barton Hill Nursery. Improve access to growing opportunities in allotments and community gardens in Lawrence Hill, Montpelier and St Pauls. 		Influence and Deliver	No	MR, ME, EF, NPC	ME	Mar 18	Run 20 healthy eating workshops and courses using community kitchens and groups. Set-up a one weekly weigh management and support group in the inner city area. 500 people were screened by March 2015. A pathway for support diabetic patients was set up in partnership with local GPs. 20 health champions were trained as Diabetes peer supporters. Monthly community health check clinic for high risk/not able to reach people is delivered in conjunction with local GPs with 300 eligible people screened. 2 health champions from each high risk groups are working with us. Train 8 health champions as stop smoking advisors and employ them as bank staff within the third sector to raise awareness of Tabaco harm with 600 people reached. Develop the capacity of 3 local organizations to manage and deliver the project. Set up culturally and linguistically appropriate community based stop smoking clinics.
				KP5: Improve children physical and emotional development.		Influence and Deliver	No	MR, ME, EF, NPC	ME	Mar 18	Reduce the number of teenage pregnancies. To fund and support the development of FGM partners High awareness within the practicing communities on the criminality and the harm of the FGM. Men and Imams are more involved in the campaign work.
				KP6: Enhance sexual health, relationships, and compact Domestic violence, reduce teenage pregnancies and		Influence and Deliver	No	MR, ME, EF, NPC	ME	Mar 18	Reduce the number of teenage pregnancies. To fund and support the development of FGM partners High awareness within the practicing communities on the criminality and the harm of the FGM. Men and Imams are more involved

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				support young mothers							in the campaign work.
			AELH Health Improvement Plan.	KP7: Minimise the harm caused by substance misuse.		Influence and Deliver	No	MR, ME, EF, NPC	ME	Mar 18	Run 2 alcohol or substances misuse awareness campaigns
			AELH Health Improvement Plan.	<p>KP8: Improve the health of older people and reduce or stop falls incidents among older population.</p> <ul style="list-style-type: none"> • More park benches needed to facility movement of the elderly and infirm. • Bristol Community Links Central - Dementia, Community Development, and Physical and Sensory Impairment Service (Kevin Caffrey). 		Influence and Deliver	No	MR, ME, EF, NPC	ME	Mar 18	Support a falls awareness event covering various parts of inner city. 100 older people were provided with fall awareness training. 5 health champions were trained as dementia awareness champions. 100 questionnaires were completed on dementia patient's perception and awareness with the inner city. 200 isolated older people were supported to socially interact and join groups and activities. 20 activities and trips organized for women and older people for social interaction.
			AELH Health Improvement Plan.	KP9: Develop approaches to further involve the community in health improvement, designing planning monitoring and delivery.		Influence and Deliver	No	MR, ME, EF, NPC	ME	Mar 18	<p>Attended 4 regular Neighbourhood Partnership meetings.</p> <p>Work in coordination with neighbourhood partnership to deliver health.</p> <p>Attend bi-monthly neighbourhood forums</p> <p>50 feedbacks on health and social care services were received and dealt with through PALS.</p> <p>Increase the involvement of local community in setting up health improvement targets and influence service provision.</p> <p>Run 4 CCG, Bristol City Council, manager's walkabouts.</p> <p>Organize 20 service promotion events/workshops in the inner city.</p> <p>4 CCG /council public consultations were supported in the inner city</p>
			AELH Health	KP10. Carry out		Influence	No	MR, ME, EF,	ME	Mar 18	100 people were trained as health

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			Improvement Plan.	activities within the wider context of sustainable community development and equality.		and Deliver		NPC			champions in the inner city by 2016. 2 health champions' courses were organized each year. Working with partners to create sense of fairness and equality therefore healthy mind and body.
			AELH Health Improvement Plan.	Incorporate Knightstone Health Improvement Plan		Influence and Deliver	No	MR, ME, EF, NPC	ME	Mar 18	AELH Community Engagement plan agreed by 1 July 15.
Education	Prioritise the raising of educational attainment, and aspirations across all school settings	Theme 1: Increasing the amount of reading support available to AELH Primary Schools where needed.	Department for education school and college performance tables	Deliver volunteer supported reading improvement interventions in primary schools through Cities of Service.		Influence	No	DM	DM	Mar 18	10 volunteers recruited to deliver reading interventions in identified primary schools by 31 March 16.
		Theme 2: Raising aspirations of local young people where needed.	Department for education school and college performance tables	Deliver a Raising Aspirations Project in Ashley, Easton and Lawrence Hill Primary Schools, through Cities of Service.		Influence	No	DM	DM	Mar 18	1 raising aspirations project delivered in identified primary schools by 31 March 17.
Voluntary Sector			Voluntary sector engagement.	NP to organise networking and involvement opportunities for community groups and the local voluntary sector – a voluntary sector forum.		Deliver	No	Voscur	KJ	Mar 18	Convene 1 AELH NP Voluntary Sector forum meeting by 31 March 16.
			Voluntary sector engagement.	NP to provide voluntary sector with clear role on or within the NP.		Deliver	No	Voscur	KJ	Mar 18	Convene 1 AELH NP Voluntary Sector forum meeting by 31 March 16.
			Voluntary sector engagement.	NP to support and direct VS through use of Wellbeing funding.		Deliver	No	Voscur	KJ	Mar 18	Convene 1 AELH NP Voluntary Sector forum meeting by 31 March 16.

Table Key

NM = Neighbourhood Management	CD = Community Development	PCSO = Police Community Support Officers	TBC = To be confirmed	NF = Neighbourhood Forum	EF = Elaine Flint	O = Officer
NP = Neighbourhood Partnership	NO = Neighbourhood Officer	NPC = Neighbourhood Partnership Co-ordinator	Cllr = Councillors	JP = Judy Preston	NB = Neil Burwell	JB = John Bos
TR = Trudy Feeney	SH = Sarah Howard	JC = Jen Clark	UOS = Up Our Street	HM = Hocine Meberak	JT = Jon Toy	MK = Maryanne Kempf
CS = Chris Swinscoe	SR = Steve Rogers	AS = Andrew Spicer	ST = Shaun Taylor	CW = Cherene Whitfield	Com Dev = Community Development	JTh = Jason Thorne
SRWG = Stapleton Road Working Group	AC = Adam Crowther	PC = Phil Cotham	PD = PD	Knightstone = Knightstone HA	Councillors = AELH Councillors	HMin = Helen Minnery
RH = Richard Hawkridge	WD = Wayne Dewfall	EC = Emma Coast	TN = Tina Newman	GB = Georgie Bryant	NCa = Nick Carter	LN = Lesley Nel
ND = Nicola Davies	LPW = Learning Partnership West	Mayor = George Ferguson	Bristol = BCC	EM = Esther Mars	BHS = Barton Hill Settlement	MR = Marvin Rees
LS = Lori Streich	AELH ECYN = AELH Youth and Play Partnership	VOSCUR = VOSCUR	N/A = Not Applicable	DB = Devolved Budget	IBFF = Investing Bristol Futures Fund	ME = Mohammed Elsharif
ECYN= East Central Youth Network	DR = Daniella Radice	DM = Dominic Murphy	NP = Nick Pates			