



Agenda Item Number 8

**ASHLEY, EASTON AND LAWRENCE HILL
NEIGHBOURHOOD PARTNERSHIP**

5 OCTOBER 2015

Report of: Kurt James, Neighbourhoods Department

Title: Neighbourhood Coordinator Report for Information and Decision

Contact: 0117 903 7365/kurt.james@bristol.gov.uk

Recommendations

This report is from the Neighbourhood Partnership Coordinator. It is for information and decision and Partnership members are recommended to:

- 1. Agree Devolved Neighbourhood Budgets (See Appendices 1(a) and 1(b))**
- 2. Note New Equalities Training Date 22 October 2015.**
- 3. Agree Felix Road Adventure Playground Community Asset Transfer.**
- 4. Note Raising Employment Levels in AELH.**
- 5. Note Arena Consultation Update.**
- 6. Note Up Our Street Update.**
- 7. Note Making Sunday Special Update.**
- 8. Note Action Plan Update.**
- 9. Note St Pauls Learning and Family Centre Update.**
- 10. Note City wide Neighbourhood Partnership Event Update.**
- 11. Note New Trees for AELH Update. (See Appendix 2)**
- 12. Note Highways Update**

- 1. Agree Devolved Neighbourhood Budgets. (See Appendices 1(a) and 1(b))**

Following the confusion about annual budget table at the AGM meeting in June 2015, I have produced the simplified table below:

Budget	2015-16 budget	Notes
Highways Maintenance Budget		
Carriageway	£0.00	This budget has now been un-devolved
Footway	£0.00	This budget has now been un-devolved
Local Traffic Scheme Budget (£25,714 PA)	£72,495.00	Three years funding remains unspent
Minor Lines and Signs	£2,250.00	
Narrow Estate Roads Contribution	£15,725.00	New unrestricted funding made available to the NP
Wellbeing budget (£30,000 PA)	£40,000.00	*Includes £10,000 unspent but committed from 2014-15. £5k for YP fund and £5k for noticeboards.
Clean and Green budget (£1,500 PA)	£3,171.76	Includes £1,671.76 unspent from 2013-15)
Parks s106 budget	£138,725.85	£16,650.93 already committed but not spent leaving £122,074.92 available.
Transport s106 budget	£475,251.60	£55,290.14 already committed but not spent leaving £419,961.46 available.
Other s106 (Library Investment)	£16,755.37	
Community Infrastructure Levy	£7,075.04	
Total	£771,449.62	£689,508.55 uncommitted

Please note the following:

- At the NP meeting on 29 June 2015 it was agreed that the Narrow Estate Roads Contribution of £15,725 be split between the Wellbeing fund, a Youth Activities fund and the Clean and Green Budget.
- The Community Infrastructure Levy budget has increased to £16,492.62.
- Due to the prioritisation of outstanding Highways schemes, the noticeboards agreed for Montpellier, Old Market and St Werburgh's have been delayed.
- *The 2015-16 uncommitted budget of £689,508.55 includes £10,000.00 grant funding committed but not spent from 2014-15. This reconciles with the £699,508.55 2015/16 budget recorded in the minutes.

It is important that the partnership plans how it will allocate the funding that it is responsible for. To ensure that this happens I recommend that the partnership does the following:

- Transport Sub-Group to meet October 2015 and by February 2016:
 - Hold the list of traffic and transport priorities for the NP area;
 - Provide a forum for residents, traffic management and other officers to solve problems together;
 - Monitor the delivery of priority schemes funded through S106 and the devolved budget;
 - Make recommendations to the Neighbourhood Partnership on priority Minor Traffic Schemes to be delivered at the frequency of one per annum;
 - Working with BCC Highways engineers to make recommendations to the Neighbourhood Partnership on schemes to be funded through the existing Transport s106 budget;
 - Influence decisions about the devolved budget and mainstream services. Ensure that transport schemes fit with changes to the wider transport network and that no funding substitution occurs.

- Environment Sub-Group to meet October 2015 and by February 2016:
 - Hold a list of Environment priorities for the NP area;
 - Provide a forum for residents and environment related officers to solve problems together;
 - Monitor the delivery of environment projects funded by the Neighbourhood Partnership;
 - Make recommendations to the Neighbourhood Partnership on priority environment schemes;
 - Working with BCC Parks officers make recommendations to the Neighbourhood Partnership on schemes to be funded through the existing Parks s106 budget;
 - Influence decisions about the devolved budget and mainstream services.

- Neighbourhood Partnership to identify a good use for £16,755.37 s106 Library Investment funding.

Recommendations:

- That the Partnership agrees to hold a Youth Activities funding round with a budget of £5,250.00 that is targeted to address priorities;
- That the Partnership agrees to hold two Transport Sub-Group meetings between October 2015 and by February 2016;
- That the Partnership agrees to hold two Environment Sub-Group

- meetings between October 2015 and by February 2016;
- That at least six members of the Partnership agree to participate in each sub-group with the aim of working on the above objectives.

2. Note New Equalities Training Date 22 October 2015.

- Following the request for Neighbourhood Partnership Equalities Training a session has been booked for Neighbourhood Partnerships in East Central Bristol. This final session will take place 18:30 to 20:30 on 22 October 2015 at Crofts End Church, 1 Crofts End Road, St George, Bristol BS5 7UW.
- Please let me know if you are able to attend.

3. Agree Felix Road Adventure Playground Community Asset Transfer.

New Lease of Felix Road Adventure Playground, Felix Road, Bristol BS5 0JW to Felix Road Adventure Playground Association (FRAPA).

Background

- The Association (FRAPA) was founded in 1978 to manage the new adventure playground in Felix Road.
- FRAPA holds a 30-year lease of the Playground (granted in 1998) but in practice the council has managed the Playground for many years; most of the running costs are currently covered by the council.
- When the council considered the future of all youth and play venues in 2013, an expression of interest was invited from FRAPA; discussions with FRAPA about their CAT application have been ongoing since November 2013.
- The council has continued to carry out repairs and maintenance; FRAPA has been responsible for managing the staffing and day-to-day operation of the Playground over the past 2 years and also for the cleaning since June 2014.
- FRAPA have submitted a business plan that sets out the likely running costs and potential sources of income for the next 3-5 years. To deliver this, FRAPA requires an up-to-date Lease, in order to apply for certain types of external funding.
- Most of the running costs consist of staffing costs and FRAPA will need to identify new sources of funding to support the operation of the Playground in the longer term.
- FRAPA is in the process of providing evidence that it fully meets the pre-VISIBLE quality standard which is one of the council's conditions for a new Lease.

Proposal

- The council proposes to grant a new 5 year Lease to FRAPA which will supersede the old Lease that is currently in place.
- The Lease will be subject to a Service Agreement which will set out a range of services that FRAPA will need to deliver each year from the property. The rent will be reduced to a peppercorn for as long as the Service Agreement is complied with.
- FRAPA will be responsible for all outgoings associated with managing and operating the property including all repairs, maintenance and insurance.
- The Lease will also be subject to a requirement to accommodate the existing users of the Playground.
- Once the new Lease has been completed the council will be able to pay a further revenue grant to FRAPA funded from the 'Golden Motion Fund' that was set up to support former BCC youth venues during a transition period.

Recommendation:

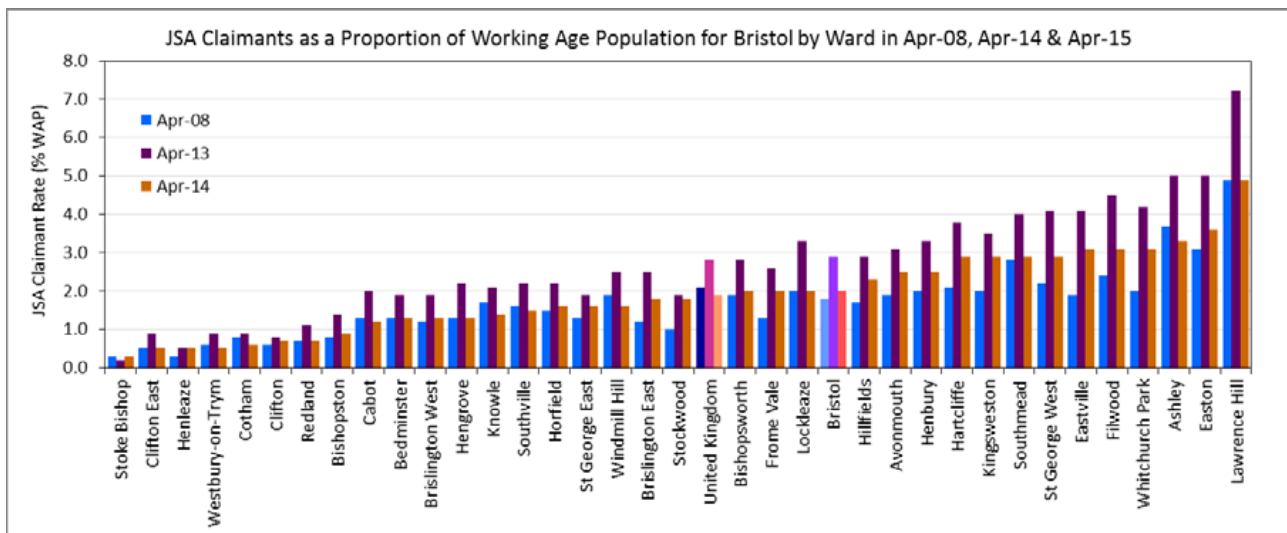
- The Ashley, Easton and Lawrence Hill Neighbourhood Partnership is asked to make any comments on the proposals, either in support or against, and to briefly set out the grounds for its views.

Officers in the Community Assets Team and Corporate Property Team will then prepare a report for the Service Director Property who will make a final decision on the proposed CAT as soon as possible.

It is hoped the Lease can be agreed by October and completed in 3 months.

For further information please contact John Bos: 0117 903 6440 or john.bos@bristol.gov.uk

4. Note Raising Employment Levels in AELH.



The wards of Lawrence Hill, Easton and Ashley (in that order) have the three highest Job Seekers claimant rates in Bristol.

Through the Neighbourhood Partnership plan we have started a debate locally with Councillors, Up Our Street, Babbasa, the Society and Voscur; and in the city about what practically can be done to ensure that people in the area benefit from the Bristol's existing and future employment and training opportunities.

These conversations have resonated prompting and we are being listened to.

A Jobs Fair organised by BCC and Job Centre Plus will be held at the Trinity Centre on 1 October 2015. This will bring job and training opportunities into the area making them more accessible to the local community.

BCC have agreed to establish something called a Work Zone in AELH which will bring the following benefits:

- Local people will have access to information, advice, training, volunteer and employment support and Jobs;
- Local recruitment activities to support employers' recruitment policies;
- Providers will have a recognisable brand and access to potential resources for promoting high quality local services;
- Clarity on how agencies can refer and how they can integrate/embed other important services (for example debt, healthy living) into a single hub;
- A more sustainable model because of the partnership approach within the Learning City Framework (reduced duplication and the plugging of gaps);
- Private sector investment in training in priority areas for example master classes and shadowing – work zones will be recognised as a resource they can use to meet ongoing local training needs for SME's;

- Better health outcomes related to improved economic prospects and employment.

Work Zones will also be established in North and South Bristol.

We are in discussion with the Engine Shed and Enterprise Zone about how they can build a more diversified workforce now and in the future, which includes delivering high tech focussed raising aspirations work in local schools for pupils and teachers.

BCC is also working to build employment and training targets into new contracts and through influencing inward investment that comes into the city.

5. Arena Consultation Update.

A four week programme of public consultation on plans for the new Bristol Arena will run from 16 September to 13 October 2015.

The Bristol Arena will be a 12,000 capacity venue hosting over 100 events a year. These events will be a mixture of music, comedy, family entertainment and sports and the proposed arena can seamlessly convert into a smaller, more intimate 5000 seat venue. The Arena development includes proposals for improved transport links into the area, including new pedestrian and cycle routes. The area surrounding the Arena will be transformed over time into a vibrant, mixed use space that encourages daytime and evening use.

The development proposals will be the subject of two separate planning applications - a full planning application for the Arena and an outline application for mixed-use development on the remainder of the Arena Island site. In advance of these planning applications the Council would like to share the emerging proposals and invite feedback from key stakeholders, groups and organisations with an interest, as well as the local community and the wider public, to help inform the final plans.

The public consultation will be focussed around an exhibition of the proposals and at www.bristoltemplequarter.com/arenaconsultation where people can see the plans and comment online. A printed copy of the consultation material will also be available in local libraries.

The main exhibition will be at the **Customer Service Point, 100 Temple Street**, on weekdays from **Thursday 17 September** until **Tuesday 13 October**, with staffed early evening public drop-in sessions on 23 September and 1 October from 6pm – 7.30pm. The same exhibition will also be on display in the **Galleries** on **Saturday 26 September** and as a stand-alone exhibition in the main foyer of the **Central Library** from **28 September** until **13 October**.

If you would like a representative to attend a neighbourhood meeting or forum during the consultation period please contact jon.toy@bristol.gov.uk.

For any further comments/queries please email Avril Baker, Consultation co-ordinator on behalf of the project team on info@abc-pr.co.uk.

6. Up Our Street.

Up Our Street is commissioned by Bristol City Council to organise the Easton and Lawrence Hill Neighbourhood Forums and to support community engagement in the NP. There have been a few changes in the organisation which might be of interest:

- Manager, Stacy Yelland, is going on maternity leave from 16 October until 1 November 2016.
- Her replacement will be Matt Jacobs. He will start on 12 October and will be working three days a week as an interim Manager cover.
- Up Our Street has contracted Tamsin Harcourt to produce the newsletter and she will be working on this from the winter edition.
- Neighbourhood Facilitator, Lorena Alvarez, is also leaving for a new role. Her last day will be 16 October.
- Recruitment to replace Lorena is underway with a new person appointed on 2 October. The new role to replace Lorena will be called Community Engagement Officer.
- There will be a change to email addresses from 12 October. New emails will be:
 - Manager@eastonandlawrencehill.org.uk (Matt Jacobs)
 - Officemanager@eastonandlawrencehill.org.uk (Tracy Parsons)
 - Community@eastonandlawrencehill.org.uk (Community Engagement Officer)
 - Newsletter@eastonandlawrencehill.org.uk (Tamsin and Up Our Street newsletter)
 - Contact@eastonandlawrencehill.org.uk (general enquiries)
- Up Our Street recently published its five year plan for 2015-2020 about how it will deliver communications and community development work in Easton and Lawrence Hill. Copies are available.
- The AGM and Thank You Awards will be taking place on 16 October. Contact Tracy Parsons if you are interested in attending.
- Organisation of the Neighbourhood Forums and support to the NP will continue unchanged.

7. Note Making Sunday Special Update

- The Trinity Centre, Stapleton Road Working Group and Up Our Street successfully bid to BCC as a consortium to run one of four additional Making Sunday Special events that were delivered in the community.
- This event took place 23 August on Stapleton Road between Trinity and Armoury Square.
- Unfortunately weather on the day was poor which affected attendance levels and led to some stall holders not attending the event.
- Aside from the weather the event was well organised, positively received and was incident free.
- If the event were to happen again in the area it would require a more collaborative working relationship with Bristol City Council.

8. Note Action Plan Update

We continue to deliver against the agreed AELH action plan and are making progress. This update is from Neil Burwell and Kurt James:

- Working to support the Dings Community Association to maintain the green spaces within the Dings home zone and Dings Park.
- Working with residents and colleagues to address road safety concerns relating to a highway junction in the Dings. A large number of cyclists are entering a road junction without stopping and looking for approaching traffic.
- Starting a project to improve the planted areas within Newtown and respond to concerns about fly tipping. Residents feel that this area is neglected, and recent site visits confirm that it needs attention.
- Supporting work to renovate Albion Road Park. Residents are keen to see it brightened up. Materials have been provided to residents through the Clean and Green Fund and practical support offered by local business, community groups and Bristol City Council.
- Renewed focus to address concerns about the impact of street drinking, street sex work and drug taking on the users of Fox Road Park, the cycle route that passes through it and residents that live in the surrounding area. We plan to involve a range of agencies including the Police, support agencies, parks staff, cleansing officers and local residents to help tackle some of the concerns and encourage increased use of the space. There has been a recent clearance of overgrown areas and cleaning of some of the graffiti.
- Address concerns about the Old Auction House in Redcliffe.
- Increase engagement work on Stapleton Road to support the Stapleton Working Group Action Plan, responses to the Waste Consultation relating to street cleansing and support the shop front improve scheme.
- Increase responses to the ongoing problems of fly tipping in Lawrence Hill, mainly Jane Street, Morton Street, Thomas Street, Ducie Road Car Park and Lawrence Hill.
- Working with local residents and members of Bishopston, Redland and Cotham NP to remove graffiti from Happy Lane and provide materials to enable residents to continue this work in the future
- Continuing to support residents in Montpelier to remove graffiti especially in the St Andrews Road and Richmond Road areas.
- Working with Police, Sustrans and the Thomas Street Neighbourhood Watch group to respond to recent incidents of burglary and other safety concerns in the St Agnes area.
- Continuing the work to address anti-social behaviour in Brunswick Cemetery Gardens. Shrub clearance has taken place to open up the park and a deep cleanse has been requested. We will be working

closer with the Police to increase enforcement action as a result of the persistent nature of the problem.

- Working with BCC Parks to supporting members of the Portland and Brunswick Association to further improve the squares and also work with them to address concerns in the cemetery.
- Four businesses have been offered up to £1,000 through the Stapleton Road Shop Front Improvement Scheme. The scheme, which is funded by a budget available to make improvements to Stapleton Road, will be extended for a further two months to ensure that businesses that should access the fund do so.
- The consultation on the communal bins has finished. 592 responses were received and the results will inform the future management of communal bins, litter and fly tipping in the area. Recommendations given to the service include better and more frequent communication, making it easier for residents to dispose of bulky goods, and more enforcement.
- The deep cleanse of Stapleton Road agreed through the Stapleton Road Working Group started on 23 September 2015 and will take up to three weeks. This is funded by a budget made available in 2012 to make improvements to Stapleton Road following its description in the national press as the most dangerous street in Bristol.
- Work is ongoing to address graffiti tagging in the area, and in particular in Ashley ward. The police continue to arrest and prosecute prolific taggers.
 - Since we began focusing on the graffiti issue PC Stuart King has arrested and prosecuted 17 prolific taggers responsible for hundreds of tags in the area and across Bristol;
 - BCC is revising its graffiti policy;
 - A debate to build consensus on what the city should look like will be organised in the New Year.
- The NP Health Group led by Elaine Flint and Mohammad Elsharif met 15 September 2015.
- It was noted at the meeting that there is a significant amount of health related delivery in AELH and we should focus on communicating or influencing the communication of health related information in the area with the aim of influencing behaviour change across a diverse and dynamic community.
- Following Oliver Cosgrove's promotion to Chief Inspector, Inspector Deborah Yeates has been appointed as the new Police Neighbourhood Manager for East Central Bristol. We thank Oliver for his work with the partnership to tackle crime and community safety issues in the area.

9. Note St Pauls Learning and Family Centre Update.

- The St Pauls Learning and Family Centre Community Asset Transfer

was completed on 1 May 2015. The Ethical Property Company re-launched the centre on 5 September 2015.

10. City wide Neighbourhood Partnership Event Update.

A small working group has been meeting for the past 3 months to plan this exciting event which offers a massive opportunity to market the work of the Neighbourhood Partnerships across the city.

These opportunities include:

- An exhibition space showing what NPs are and what they have done;
- Radio coverage from Bristol Community Radio and UJIMA Radio before and during the event; and promotional jingles for a month, plus an hour of discussion at the event.

Workshops at the event will include:

- Communication Strategies;
- Taking action to address environmental issues;
- A more detailed look at some of common priorities in Neighbourhood Partnership plans across the City;
- The Boundary Commission Review and what Neighbourhood Partnership Boundaries;
- Housing, planning and affordable homes;
- Transport: The Walking Strategy;
- Green Capital.

What we would like from you:

- NP members to take part in the breakfast show interviews, training and radio discussion at the event;
- NP members willing to chair the event;
- NP members who would like to help design or be involved with the delivery of the event.

If you would like to be involved please contact Hayley Ash on hayley.ash@bristol.gov.uk or 0117 352 1005

11. Note New Trees for Ashley, Easton and Lawrence Hill Update. (See Appendix 2)

- Clive Stevens from the Tree Forum has written to update the partnership on progress with the Bristol University funded tree planting coming to the area. The University donated £60,000 to help NPs put in some new trees and Ashley, Easton and Lawrence Hill is one of the six

areas that will benefit from this decision.

12. Note Highways Update

- Victoria Parade DIY streets phase 2 planting: Scheme complete, planters installed on 16 September 2015.
- Beam Street Area waiting restrictions: Scheme complete and enforceable.
- St Phillips Area waiting restrictions: Scheme complete and enforceable.
- Redfield South waiting restrictions: Scheme complete and enforceable.
- Wade Street Crossing & Pedestrian / Cycle Improvements: Consultation complete, detailed construction design work ongoing, anticipated construction in Spring 2015.
- Mina Road area waiting restrictions and pedestrian improvements (including restrictions in vicinity of school): TRO process ongoing, objections currently being considered. Anticipated winter 2015/16 construction.
- Sevier Street Road Closure: TRO process ongoing, objections currently being considered. Anticipated winter 2015/16 construction.
- Redfield North Area waiting restrictions: TRO process ongoing, public advertisement likely to be Nov / Dec'15. Anticipated implementation early 2016.
- Andalusia Academy (Redcross Street & St Matthias Park) Pedestrian Improvements, speed reducing measures and environmental enhancements: Contractors invited to carry out works, likely to start in November 2015.
- Westminster Rd road humps and drop kerbs: Work instruction for road humps and dropped kerbs issued to contractors, awaiting start date.
- Westminster Road Area waiting restrictions etc: TRO process ongoing. statutory advertisement carried out late August / September 2015.
- Railway path project (AJS): Design work ongoing, consultation to follow.
- High Street feasibility: Speed and volume surveys obtained, site observations to follow.
- Hinton Road feasibility: Speed and volume surveys obtained, site observations to follow.
- Devon Road Crossing feasibility: Automated pedestrian surveys and site survey work ongoing to aid design.
- Feeder Rd Cycle and Pedestrian Improvements associated with TQEZ: TRO process ongoing.

Agenda Item 8 - Appendix 1(a)

Ashley Easton and Lawrence Hill Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2015				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
08/00733 / 4 Station Road, Montpelier / ZCD...946	Richard Fletcher (Parks Operations Manager)	£13,346.57	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Station Road (£1,826.75 of this contribution applied to Mina Road Park Litter Bins - funding form completed and awaiting drawdown of funds) (£1,289 of this contribution applied to Montpelier Park Litter Bins - funding form completed and awaiting drawdown of funds) (£1,825.67 of this contribution applied to St. Agnes Park Landscaping Improvements - funding form completed and awaiting drawdown of funds)
06/00460 / Old Bread Street, City Centre / ZCD...569	Richard Fletcher (Parks Operations Manager)	£15,078.13	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Old Bread Street
06/04403 / St. Leonards Road, Easton / ZCD...555	Richard Fletcher (Parks Operations Manager)	£5,540.97	No Limit	The provision of improvements to Children's Play Equipment at Rosemary Green, Easton
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...998	Richard Fletcher (Parks Operations Manager)	£380.48	21 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of Winstanley House
09/02498 / Pit Pony PH, Easton Road, Easton / ZCD...A18	Richard Fletcher (Parks Operations Manager)	£13,218.76	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Former Pit Pony PH (£8,000 of this contribution applied to Bellevue Park Play Equipment - funding form completed and awaiting drawdown of funds) (£969.38 of this contribution applied to Bellevue Park Litter Bins - funding form completed and awaiting drawdown of funds) (£1,132.13 of this contribution applied to Gaunts Ham Park Litter Bins - funding form completed and awaiting drawdown of funds) (£1,608.00 of this contribution applied to Bannerman Road Park Litter Bins - funding form completed and awaiting drawdown of funds)
09/01321 / Waggon and Horses PH, 83 Stapleton Rd, Easton / ZCD...A21	Richard Fletcher (Parks Operations Manager)	£11,482.83	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 83 Stapleton Road
09/01558 / 32 Old Market Street, Old Market / ...SB08	Richard Fletcher (Parks Operations Manager)	£13,027.14	17 May 18	The provision of improvements to Parks and Open Spaces within one mile of 32 Old Market Street
10/04196 / 23 New Street, Old Market / ...SB49	Richard Fletcher (Parks Operations Manager)	£7,667.01	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 23 New Street
10/05355 / Castle House, Lincoln Street, Barton Hill / ...SB51	Richard Fletcher (Parks Operations Manager)	£5,127.03	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Castle House, Lincoln Street
14/00193 / Land to rear of 1 to 21 Turley Road, Easton / ...SB75	Richard Fletcher (Parks Operations Manager)	£9,455.39	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Turley Road

Ashley Easton and Lawrence Hill Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2015				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
11/02207 / Former Crown and Anchor PH, New Kingsley Road, Temple Quay North / SB90	Richard Fletcher (Parks Operations Manager)	£8,486.81	No Limit	The provision of improvements to Parks and Open Spaces within one mile of New Kingsley Road
12/03060 / 26 Midland Road, St. Philips / ...SB94	Richard Fletcher (Parks Operations Manager)	£7,902.08	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Midland Road
13/00569 / Portland House, 22 to 24 Portland Square, St. Pauls / SB70	Richard Fletcher (Parks Operations Manager)	£16,714.90	3 Oct 19	The provision of improvements to St. Pauls Park and/or Portland Square and/or Brunswick Square
12/02092 / Former Car Park on south side of Wilder Street, St. Pauls / ...SB59	Richard Ennion (Horticultural Services Manager)	£9,501.45	No Limit	The provision of compensatory tree planting either on street or in public open space within one mile of the application land
Transport				
03/00519 / Childrens Scrapstore, Sevier Street, St. Werburghs / ZCD...383	Gareth Vaughan-Williams (Highway Services Manager)	£7,878.95	No Limit	The provision of Highway / Environmental Improvements in the vicinity of the property. (Funding allocated to a scheme of traffic claming measures / road closures in the Sevier Street / Magdalen Place and Mina Road areas of St. Werburghs and will be drawn down once scheme commences)
08/01460 / 1 Pritchard Street, St. Pauls / ZCD...831	Gareth Vaughan-Williams (Highway Services Manager)	£9,089.41	No Limit	The provision of traffic management and/or highways measures in the vicinity of Pritchard Street
07/05704 / 9 to 19 Argyle Road, St. Pauls / ZCD...852	Gareth Vaughan-Williams (Highway Services Manager)	£5,096.96	No Limit	The provision of traffic management and/or highways measures in the vicinity of Argyle Road
06/03826 / 39 Cooperage Road, Pile Marsh / ZCD... 505	Gareth Vaughan-Williams (Highway Services Manager)	£16,812.62	No Limit	The upgrading of the road closure at the end of Cooperage Road to incorporate pedestrian improvements in the form of new tactile paving and bollards, and the introduction of parking restrictions to prevent parking in the turning area at the head of Cooperage Road
00/03409 / Kentucky Fried Chicken, Avonmeads Retail Centre, St. Philips / ZCD...187	Gareth Vaughan-Williams (Highway Services Manager)	£13,857.77	1 Mar 07	The provision by the Council of traffic signals and associated works allowing for improved cyclist and pedestrian movements across Albert Road.
04/01279 / Former FPS Site, Waterloo Road, Old Market / ZCD...866	Gareth Vaughan-Williams (Highway Services Manager)	£55,373.85	8 Dec 14	Environmental improvement works to Waterloo Street and its vicinity

Ashley Easton and Lawrence Hill Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2015				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
03/02621 / 24 to 30 West Street, Old Market / ZCD...856	Gareth Vaughan-Williams (Highway Services Manager)	£12,388.48	3 Oct 19	The cost of carrying out environmental improvement works to Waterloo Street and its environs
04/04880 / Drill Hall, Jacob Street, Old Market / ZCD...740	Gareth Vaughan-Williams (Highway Services Manager)	£1,511.82	No Limit	The reinstatement of kerbs, cobbles and yellow lines on Jacob Street.
06/03069 / Plot ND10/11, Temple Quay North, Avon Street, City Centre / ZCD... 475	Gareth Vaughan-Williams (Highway Services Manager)	£37,900.01	No Limit	The provision of traffic management and/or highway measures associated with the implementation of on-street waiting restrictions for the Temple Quay North development and for the adjoining residential areas of The Dings and St. Philips (Scheme delivered - awaiting final costs before drawing funding down)
97/01336 / Williams Automobiles, Albert Road, St. Philips / ZCD...140	Gareth Vaughan-Williams (Highway Services Manager)	£61,477.08	No Limit	The provision by the Council of traffic signals and associated works allowing for improved cyclist and pedestrian movements across Albert Road and improvements to the cyclepaths and walkways adjoining or in the vicinity of the Site.
06/05500 / Seymours Club, Barton Vale, The Dings / ZCD...587	Gareth Vaughan-Williams (Highway Services Manager)	£7,049.68	No Limit	The provision of safer pedestrian access to and from the proposed development in association with the Hannah More Safer Routes to School project
06/00460 / Old Bread Street, City Centre / ZCD...570	Gareth Vaughan-Williams (Highway Services Manager)	£83,658.86	No Limit	The provision of works to the highway, to include upgrading of the footway on Old Bread Street, improvements to street lighting in the vicinity of the site, and improvements to the access between Old Bread Street and Broad Plain to serve the needs of pedestrians and cyclists
11/01099 / Saffron Gardens, Prospect Place, Whitehall / ZCD...982	Gareth Vaughan-Williams (Highway Services Manager)	£20,231.85	No Limit	The provision of pedestrian improvements within one kilometre of Saffron Gardens (£8,500 of this contribution has been allocated to a scheme of road closures in and around Westminster Road, Easton and will be drawn down once the scheme commences)
11/00926 / Bristol Language Centre, 3 Portwall Lane, Redcliffe / ZCD...987	Gareth Vaughan-Williams (Highway Services Manager)	£1,011.18	No Limit	The provision of 5 Sheffield Cycle Racks in the vicinity of the development (Scheme of Cycle Racks in Queen Square approved - funding form to be produced to enable drawdown of funds)

Ashley Easton and Lawrence Hill Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2015				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
10/01257 / Travelodge, Mitchell Lane, Redcliffe / ZCD...994	Gareth Vaughan-Williams (Highway Services Manager)	£44,655.24	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Travelodge on Mitchell Lane. These measures can include the proposed King Street Bridge (SEE NOTE BELOW)
09/03004 / Winstanley House, Holmes Street, Barton Hill / ZCD...999	Gareth Vaughan-Williams (Highway Services Manager)	£38,538.89	21 Sep 16	The provision of traffic management and / or highways measures on Queen Ann Road, Goulter Street and/or Holmes Street in accordance with Drawing T226-202. Please note that an electronic copy of this drawing has been forwarded to Penny Germon (Neighbourhood Co-ordinator)
11/03785 / 1 Victoria Street, Redcliffe / ZCD...A75	Gareth Vaughan-Williams (Highway Services Manager)	£35,265.59	No Limit	The provision of traffic management and/or highways measures in the vicinity of 1 Victoria Street. These measures can include the proposed King Street Bridge (SEE NOTE BELOW)
10/04196 / 23 New Street, Old Market / ...SB50	Gareth Vaughan-Williams (Highway Services Manager)	£6,646.09	No Limit	The provision of traffic management and/or highways measures in the vicinity of New Street
07/02036 / Beaufort House & Harwood House, Barton Hill / ZCD...A20	Ed Plowden (Sustainable Transport Manager)	£11,351.41	No Limit	The provision bus stop improvements for the nearby stops on the Number 36 bus route
10/05355 / Castle House, Lincoln Street, Barton Hill / ...SB52	Gareth Vaughan-Williams (Highway Services Manager)	£5,455.86	No Limit	The provision of improvements to the walking and cycling network in the locality of the development
Other				
07/01858 / Plot ND2 (The Eye), Temple Quay North, City Centre / ZCD...A84	Kate Murray (Head of Libraries)	£16,755.37	19 Oct 22	The provision, improvement and / or maintenance of local library facilities

NOTE - The Partnership are requested to take a decision on whether they wish to spend the contributions highlighted in blue, on local traffic management / highway measures, or whether they wish them to be applied to the King Street Bridge. If the former, then the contributions will remain devolved, however if the latter then they will move into the non-devolved spreadsheet. It should be noted that if King Street Bridge is to be implemented it is likely to require every available Section 106 contribution to be applied to it, as no other funding has currently been identified for it's delivery.

Agenda Item 8 - Appendix 1(b)

ASHLEY, EASTON & LAWRENCE HILL NEIGHBOURHOOD PARTNERSHIP

CIL monies held - 31 July 2015

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or**
- b) anything else that is concerned with addressing the demands that development places on an area**

Date Received	Application	Site Address	Amount
19/08/13	12/05426	127 Lower Cheltenham Place, Montpelier	£1,425.00
21/05/14	13/00281	191 to 193 Church Road, Redfield	£3,375.00
21/08/14	14/00331	47 to 49 Barton Road, The Dings (1)	£1,577.54
11/12/14	13/03413	85 High Street, Easton	£697.50
05/05/15	14/01111	Bristol Bridge House, Redcliffe Street, City Centre	£8,409.80
12/05/15	14/02308	Castle Wharf, Finzels Reach, City Centre	£388.83
04/06/15	14/03952	165 Robertson Road, Easton	£301.54
08/07/15	14/04286	69 Colston Road, Easton	£317.41
		Total	£16,492.62

Agenda Item 8 - Appendix 2

Dear Ashley, Easton and Lawrence Hill Neighbourhood Partnership

From: Bristol TreeForum

Street Tree Planting

Since you prioritised trees some amazing things have happened in your Partnership!

1. Bristol University has agreed to sponsor some tree planting in neighbourhood partnerships that have prioritised trees, which includes yours. Students from Bristol University have surveyed the stumps and tarmac covered tree pits in your Neighbourhood. These sites have been reviewed by the Council (TreeBristol) and they will bring a paper to your next Partnership meeting requesting that you approve planting of trees in the locations described in the paper. The costs of the planting will be fully covered by the University of Bristol.
2. Highways Department have started local traffic schemes again (which is good news in itself) and we have requested they automatically plan new trees into such schemes, build outs for example, unless services or sight lines mean it is not possible. The cost of a tree pit when work is being done is usually small, even minimal, compared to the cost of the scheme itself. You will still need to fund the tree; that can come from S106, CIL, your own NP funds or you can apply to Bristol University for help in 2016. (In the longer term we hope there will be other donors too). At this stage all we ask please is that you write to Highways and ask them to put in tree pits in new schemes wherever possible.

So replacement trees and now new trees in new locations; as we expect this process to continue over the coming years we need to build a community in each Neighbourhood Partnership that supports tree planting. The TreeForum will ask Neighbourhoods Dept. to see if they will contact those on their mailing list to ask if others are interested to help continue this process. And maybe you have someone who would like to be the lead (or joint lead) contact, we have Hugh Holden listed as a Tree Champion for Ashley.

The Bristol TreeForum would like to thank you for prioritising trees, thank Bristol University, and thank the Council's Highways and Tree Bristol Departments for coming together and using this Green Capital Year to start off a process that will help your Neighbourhood, and Bristol, to become an ever better place to live and work in.

Yours faithfully,