



AGENDA ITEM No. 12

Avonmouth and Kingsweston Neighbourhood Partnership

Tuesday 1st July 2014

Report of: Keith Houghton, Neighbourhood Partnership Coordinator, Neighbourhood Management

Title: Devolved Services Report

Contact: 0117 903 6898

Recommendation:

- To note the contents of the report

1. Highways Updates

Previous 2013/2014 Footway Maintenance

Total budget 2013/2014: £42,000.00 + £7,926.84 (previous years underspend) = £49,926.84

Ref	Location	Ward	Estimated cost	Status
F1	Avonleaze	Kingsweston	£16,900	Complete
F2	The Parade, Shire	Avonmouth	£7,300	Not yet complete
F3	Old Quarry Road	Avonmouth	£18,500	Not yet complete
F4	Failand Crescent	Kingsweston	£7,300	Not yet complete
		Total	£50,000	Not yet complete

1.1 Devolved Budgets: Highway Maintenance Works: Footways and road surface treatments schemes

a. Carriageway Surface Dressing (2014/2015) - approved 4th March 2014 Budget: £7,100

Location	Ward	Estimate	Final cost	Update/ Date completed
Aylminton Walk	Kingsweston	£2,700		Verbal update at NP meeting
St Edyths Road	Kingsweston	£4,400		Verbal update at NP meeting
TOTALS		£7,100		
U/O-spend				

b. Footway Maintenance (2014/2015) – approved 4th March 2014 Budget:

Location	Ward	Estimate	Final cost	Update/ Date completed
Ridingleaze	Kingsweston	£9,500		Verbal update at NP meeting
Trym Side & Area	Kingsweston	£15,000		Verbal update at NP meeting
Grove Leaze & Area	Avonmouth	£15,000		Verbal update at NP meeting
Napier Road	Avonmouth	£4,500		Verbal update at NP meeting
TOTALS		£44,000		
U/O-spend				

c. Outstanding Local Traffic Schemes

Location	Ward	Estimate	Final cost	Update/ Date completed	
Measures to improve visibility and road safety at the junction, Kingsweston Lane / Road junction	Kingsweston	£14,243.27		Scheme completed on 24/03/2014	Note: Additional signing to low bridge to be carried out under minor lining & signing.

Location	Ward	Estimate	Final cost	Update/ Date completed	
Measures to deter inappropriate / inconsiderate parking, Pembroke Road, Shirehampton (adjacent to the Health Centre)	Avonmouth	£4,000.00		Site works completed on 18/04/2013. Final costings to follow.	Budget includes £1,500 Contribution from Health Centre and additional £1,000 held for contingency (from NP underspend on Sea Mills scheme).
Parking restrictions to deter parking too near to junction, Hung Road / Station Road, Shirehampton	Avonmouth	£4,000.00		Lining partially completed. Lining & signing to be completed by end June 2014.	Lining Contractor instructed.
Pedestrian crossing facilities and parking restrictions, Westbury Lane, Sea Mills	Kingsweston	£11,633.00		Scheme completed March 2014	Total budget allocation = £39,133 of which £7,500 is S106 and £20,000 is IBFF funding. See corresponding tabs.
TOTALS					
U/O-spend					

2. 2013/2014 Clean & Green Budget £1,500

The Partnership agreed to allocate the outstanding 2013/14 Clean and Green budget at the 4th March NP Meeting as follows:

- Avonmouth - £275
- Shirehampton £25

Gary Brentnall, the Neighbourhood Officer for Avonmouth and Kingsweston NP, is following up this work.

All Clean and Green budget for 2013/14 is allocated.

3. New Play Equipment – Up-dates from Area Environment Officer

- Sea Mills – Waiting for tenders to come back showing designs, once we have these then can go out to consultation with the local school, were hoping to have the play area installed by September 2014
- Henacre site – to be completed in July 2014
- Hallen Drive – internal BCC negotiations still taking place
- Ridingleaze – Complete

4. Improvements to Shire Green Spaces

- Removal of the Nautical themed Benches from Ridingleaze and installation on the water front in the Nibley Rd Green Space - £1,100.00: **This is not now going ahead as planned.**

- Install 2 Litter/Dog waste bins Portbury Social Club/Marshlands WalkWay - £2,200. **Complete**
- Purchase and installation of 2 new benches in Springfield park - £2,300. **Complete**
- To agree the purchase and install litter/dog bin at Kingsweston - £1,100. **Complete**

5. Devolved Section106 Contributions

Avonmouth and Kingsweston Neighbourhood Partnership					
Devolved Section 106 monies held as at 31 April 2014					
Site	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	NP Sign off	Purpose of Contribution
Parks					
Old Barrow Hill, Shirehampton	Parks Operations Manager	£10,224.77	10 Sep 2015		The provision of improvements to Parks and Open Spaces within one mile of Old Barrow Hill
Former Portway Day Centre, Shirehampton	Parks Operations Manager	£7,620.97	No Limit		The provision of improvements to Parks and Open Spaces within one mile of the former Portway Day Centre, St. Bernards Road
Former Shirehampton Baths, Park Road, Shirehampton	Parks Operations Manager	£23,910 <i>(was £25,010.51)</i>	No Limit	September 13 allocated: £1,100 for a litter/dog bin at Kingsweston House	The provision of improvements to Parks and Open Spaces within one mile of Park Road

Avonmouth and Kingsweston Neighbourhood Partnership					
Devolved Section 106 monies held as at 31 April 2014					
Site	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	NP Sign off	Purpose of Contribution
Valerian Close, Shirehampton	Parks Operations Manager	£8,382.20 <i>(was £12,882.20)</i>	27 Jan 2017	September 13 allocated: £2,200 for 2 Litter/Dog waste bins at Portbury Social Club £2,300 for 2 benches in Springfield Park	The provision of improvements to Parks and Open Spaces within one mile of Valerian Close
Transport					
Prefab Site, Old Barrow Hill, Shirehampton	Traffic Manager	£0.00/TBC <i>(was £20,875.19 – final costs TBC)</i>	13 Jan 2015	Yes	The provision of junction improvements on Lower High Street and Old Barrow Hill, and dropped kerbs and tactile paving at the junction of Beachley Walk and Old Barrow Hill, Shirehampton. Funding agreed for this scheme. Funding to be drawn down once scheme costs are known and scheme progresses

Avonmouth and Kingsweston Neighbourhood Partnership					
Devolved Section 106 monies held as at 31 April 2014					
Site	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	NP Sign off	Purpose of Contribution
Merebank, Kings Weston Lane, Avonmouth	Traffic Manager	(TBC) <i>(was £66,591.70)</i>	No Limit	Funding for feasibility study agreed (not £ amount) in principal. Agreement to make accessible for walkers and cyclists, subject to full brief and consultation	The signalisation of the junction between Lakeside Link and Kings Weston Lane or for other transport initiatives within the vicinity of Merebank. A proportion of this contribution to be applied to a feasibility study into measures to improve Kings Weston Lane. Funding to be drawn down once cost of feasibility study is known.
Plot M6, Cabot Park, Avonmouth	Traffic Manager	£16,687.69	No Limit	NP previously requested that DVLA (owners) alter this so that it can be added to Merebank scheme above	The signalisation of the priority junction of Lakeside Link Road and Kings Weston Lane, Avonmouth
Former Iron Bridge PH, Westbury Lane, Kingsweston	Traffic Manager	£0.00 <i>(£7,551.44)</i>	No Limit	Yes	The provision of enhanced pedestrian facilities on Westbury Lane, Bristol, adjacent to the former Iron Bridge PH. Funding allocated to a pedestrian

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Devolved Section 106 monies held as at 31 April 2014					
Site	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	NP Sign off	Purpose of Contribution
					crossing scheme on Westbury Lane to be delivered in 2013/14. Scheme costs were £39,133. Remaining funding came from IBFF.
Valerian Close, Shirehampton	Traffic Manager	£14,687.97	Jan 2017		The provision of sustainable transport measures in the immediate vicinity of the development
Other					
Former Portway Day Centre, Shirehampton	Community Buildings Officer	£13,210.09	No Limit	Allocated to help out with improvements but not currently required	The provision improvement and / or maintenance of community facilities situated at Shirehampton Public Hall