

**BRISTOL CITY COUNCIL  
CABINET**

**2<sup>nd</sup> February 2009**

**Report of:** Director of Children, Young People & Skills

**Title:** Supplementary Preventative Fund Investment for  
2009/10 and 2010/11

**Ward:** Citywide

**Officer Presenting Report:** Claudia McConnell, Programme Director  
Health Partnership  
Department of Children and Young People's  
Services

**Contact Telephone Number:** (0117) 903 6989

**RECOMMENDATION**

To agree the investment of the Supplementary Preventative Fund for 2009/10 and 2010/11, as set out in Appendix A of this report.

**Summary**

The Supplementary Preventative Fund forms part of the Children and Young People's Partnership's Prevention and Early Intervention Strategy, 2009-14.

**The significant issues in the report are:**

1. The Fund is designed to secure a range of preventative services at Level 2 of the 'triangle of need' to impact on the 'Our City' priorities, priorities of the Children and Young People's Plan and key National Indicators by improving outcomes for children and young people. This builds on the developments in recent years of both the Children's Fund and Neighbourhood Renewal.
2. A number of services that were funded in 2008/09 are recommended to be continued with contract extensions for one year. In addition to this funding has been allocated for investment in a portfolio of services following an open commissioning process, with contracts for 2 years and an optional one year extension.

Continuing contracts    £835,500

New contracts            £885,000

Made up of:                      £650,000 Supplementary Preventative Fund  
   £175,000 Positive Activities for Young People  
   £60,000 PCT CAMHS funding

These funding sources have been aligned to secure a more strategic approach to preventative services for children and young people.

3. The recommendations have been approved by the Prevention and Early Intervention Workstream Group as delegated by the Executive Board of the Children and Young People's Partnership.

### **Policy**

1. The Prevention and Early Intervention Strategy forms a central part of the Children and Young People's Plan and impacts on **'Our City': making a difference**, particularly:
  - Raising attainment at all key stages and at 19 in relation to under performing groups
  - Improving attendance and reducing exclusions
  - Reducing the number of children in care
  - Reducing offending and re-offending
  - Reducing teenage conceptions
  - Improving efficiency through commissioning

### **Consultation**

#### **Internal**

2. Directorate, Children and Young People's Services  
Joint Commissioning Unit

#### **External**

3. Prevention and Early Intervention Workstream Group  
Potential Providers from all sectors (VCS, statutory and private/independent)
- Children and Young People
4. A participation event was held with children and young people accessing currently funded preventative services to gather their views on services, particularly in relation to the types of behaviour they wanted in workers. The results of this day were made into a DVD and were shown to the evaluation panel.

## **Context**

5. The Supplementary Preventative Fund forms a key part of the implementation of the Prevention and Early Intervention Strategy. The funding is comprised of Area Based Grant (formerly Children's Fund) and reinvestment of CYPS revenue funding in prevention and early intervention.
6. Investing in preventative services to improve outcomes and build resilience will impact across all the key priorities of Bristol's Children and Young People's Plan (CYPP) and Local Area Agreement (LAA):
  1. Improve attainment at all key stages, and at 19 (CYPP and LAA)
  2. Improve attendance (CYPP and LAA)
  3. Reduce exclusions (CYPP and LAA)
  4. Reduce the number of children in care, increase number of children adopted
  5. Reduce teenage conceptions (CYPP and LAA)
  6. Reduce substance misuse and increase treatment rates (CYPP and LAA)
  7. Increase percentage of 16-18 year olds in education, employment or training (CYPP and LAA)
  8. Reduce offending and re-offending (CYPP and LAA)
  9. Improve access to comprehensive child and adolescent mental health services (Improve Emotional Health and Well-Being)
  10. Improve all outcomes, as listed above, in relation to vulnerable groups e.g. children in care, BME groups and children with disabilities and learning difficulties

And a range of additional Local Area Agreement priorities.

7. Investment of the Supplementary Preventative Fund for 2009/10 and 10/11 has re-contracted a number of existing services, based on a strategic risk assessment. These are included at Appendix A. In addition £94,500 has been allocated to supporting the commissioning process.
8. The remaining funding has been allocated to services following an open tender process and coordinated with two other funding streams in order to secure an improved strategic approach to preventative provision. The funding allocated for 2009/10 and 2010/11 is:
  - £650,000 Supplementary Preventative Fund
  - £175,000 Positive Activities for Young People

- £60,000 CAMHS funding (PCT) for 09/10\*

\*Initially this was £120,000 in 09/10 only, however, it has been agreed that to secure more sustainable provision this will be allocated over 2 years.

The commissioning process was open to Providers from all sectors (VCS, statutory, P&I) and has awarded contracts to:

- Targeted preventative services/interventions that focus on delivering outcomes for vulnerable children, i.e. operating at 'level 2' of the agreed triangle of need (see Appendix B).
- Services/interventions based on evidence of what works in delivering prevention and early intervention.
- Providers able to demonstrate continuous service improvement and a culture of evidence based learning as part of our Prevention and Early Intervention approach
- Quality services in line with the Children and Young People Quality Standards (partnership working, participation, child-centred working, addressing inequalities and safeguarding and promoting the welfare of children)
- Services that make a clear contribution to the priorities of the Children and Young People Plan.

**10.**As the available funding is limited the commissioning process was designed to achieve the best possible impact for children and young people by targeting the following vulnerability factors. These are based on the needs analysis of the Prevention and Early Intervention Strategy (see Appendix D for vulnerability factors). In addition the process has targeted services designed to work in particular areas of deprivation and equalities communities where these vulnerability factors are likely to be more evident.

**11.**The tender process for this investment was outcomes based in line with the outcomes framework of the Prevention and Early Intervention Strategy (see Appendix C). The tender was undertaken in two stages with an initial expression of interest and pre-tender questionnaire followed by a tender. In line with Council policy the process was undertaken using the Bristol e-Procurement System (BePS). A number of additional steps were taken to encourage participation from the voluntary and community sector. Response to the initial Expression of Interest was exceptionally high, with 73 proposals for services being shortlisted for tender, this represented around six times the available investment. This included 7 consortia bids from the VCS.

**12.**Following the tender period a total of 64 tenders were subsequently returned. All tenders were evaluated by a panel and a shortlist agreed.

The panel included a VCS representative from the Prevention and Early Intervention Workstream Group. A number of short-listed providers were then interviewed to further inform decisions about the appropriate portfolio of services. Recommendations were approved by the Prevention and Early Intervention Workstream Group on the 11<sup>th</sup> December, as delegated by the Executive Board of the Children and Young People's Partnership.

**13.** Successful organisations were informed on 2<sup>nd</sup> January 2009 that they have preferred provider status and will be awarded a contract subject to Cabinet approval. An appeals and complaints process gave unsuccessful bidders 5 working days to lodge an appeal and these were overseen by Pauline Marson, a Programme Director Integrated Youth Offer, CYPS. 4 appeals were received by the deadline. Having been reviewed 3 were rejected; the basis of the appeal would not have materially affected the evaluation of the proposals to the extent this would have altered the outcome. A further appeal remains under review as it has raised a complex policy issue that requires further discussion.

**14.** Contracts will now be negotiated with the aim of starting as many services as possible by 1<sup>st</sup> April 2009. (A number of recommended services have bids currently under consideration for a number of other funding sources, results of these processes may result in the need for some renegotiation of the funding levels).

### **Proposal**

**15.** The services that are being recommended for funding for 2009/10 and 2010/11 by the Prevention and Early Intervention Workstream Group are listed at Appendix A. Appendix D demonstrates how the services are targeting the agreed vulnerability factors and the outcomes they will be demonstrating across the portfolio.

### **Other Options Considered**

**16.** No other options were considered.

### **Risk Assessment**

**17.** A risk assessment has been completed for this project and a summary of the major risks is detailed below:

- At least 6 of these services will require recruitment in order to start delivering a service to service users and due to the timescales this

may not be in place by 1<sup>st</sup> April 2009. However, identifying issues that will present risks to service start-up was assessed in the application and the JCU will work with providers to get services up and running as soon as possible.

- The majority of the investment made in preventative services has been from the Area Based Grant, this needs to continue to be highlighted in both council and national discussions in relation to the next spending round.

**18. The main risks of not agreeing to this course of action are as follows:-**

Not increasing investment in prevention and early intervention in line with the commitment of the Children and Young People's Plan and government expectations.

**19. The main risks of agreeing to this course of action are as follows:-**

The Supplementary Preventative Fund is largely comprised of funding from the Area Based Grant, there is therefore currently limited knowledge regarding the continuation of funding for this purpose in future spending rounds, beyond March 2011.

**20. The action taken to mitigate these risks is:-**

The Programme Director, Health Partnership and the JCU will ensure that;

- a) support is provided to ensure start up where possible by 1<sup>st</sup> April
- b) Business case for continuing investment is developed and used to influence future funding decisions

## **Equalities Impact Assessment**

**21.** In targeting vulnerable children, young people and families in line with the needs assessment of the Supplementary Preventative Fund the investment is designed to have a positive impact on a range of vulnerable groups. The needs analysis underpinning this investment and the process for deciding on a preferred portfolio of services has continuously addressed the needs of equalities groups within it. It is therefore likely that the investment will have a positive impact on equalities communities.

An Equalities Impact Assessment has been completed and a number of actions identified. In addition, the Principal Equalities Officer acted as a member of the evaluation panel to advise on both the equalities policies and approach of individual services and any potential gaps in service provision (See Appendix E for more detail).

## Environmental Impact Assessment

22. The significant impacts of this proposal are social, emotional and physical improvement for service users supported by the services commissioned through this procurement exercise. Environmental negative impacts are not expected from the commissioning of these services, however standard contractual clauses around environmental policies will be included and adherence expected from Providers.

## Legal and Resource Implications

**Legal** Legal Services should continue to be involved in the finalisation of the Record of Service Agreement under which this funding will be made available to the successful tenderers. This will ensure that the Council's interests are protected by having suitable and robust conditions of funding.

***Legal advice given by:*** Edward Reynolds, Solicitor, Contracts Team

**Financial** The councils's contribution to the Supplementary Preventative Fund is £1.284m from the Area Based Grant. The Medium Term Financial Plan 2009/10 has increased this allocation by £300k to £1.584m in line with the departmental priority to allocate additional money to early intervention & prevention.

## Revenue

## Capital

***Financial advice given by:*** Geraldine Mead, Strategy Leader - Finance, CYPS

**Land** none

## Personnel

### New contracts for Level 2 preventative services

There are no HR implications in respect of the council workforce as these are newly commissioned services.

### Existing contracts continued for 2009/10 initially

There are no HR implications arising from the extension of contracts. However, a number of these arrangements involve council provided services and consequently council employees. There are likely to be HR implications arising in

the future which may require a reorganisation of services or the transfer of staff. Consequently, early consideration will need to be given to the workforce implications from April 2010.

*Mark William, HR Manager CYPS*

**Appendices:** Appendix A - Proposed portfolio of services

Appendix B - 'Triangle of Need'

Appendix C - Prevention & Early Intervention Strategy Outcomes Framework

Appendix D - Overview of vulnerability factors and outcomes being delivered

Appendix E - Equalities Screening

## **ACCESS TO INFORMATION**

### **Background Papers:**

Bristol Children and Young People's Partnership Prevention and Early Intervention Strategy

## Proposed portfolio of services for the Supplementary Preventative Fund

### Summary of investment

New contracts for Level 2 preventative services	£885,000
Existing contract continuation	£835,000
Commissioning process	£94,500

The Supplementary Preventative Fund is comprised of £1,280,000 Area Based Grant funding (previously Children's Fund), this is available for 09/10 and 10/11 only currently. In addition there is £300,000 of investment from the CYPS commissioning budget from 09/10.

### New contracts

The following services have been recommended by the Evaluation Panel following the Supplementary Preventative Fund tender process, these contracts will be for 09/10 and 10/11, with the option of a one-year extension. This process joined-up the following funding streams following the initial expressions of interest to provide a more strategic approach to the commissioning of preventative services:

- Supplementary Preventative Fund £650,000
- PAYP (Citywide allocation) £175,000
- CAMHS Partnership (PCT funding) £60,000

Provider	Service (names are subject to change)	Value	Geographical	Equalities
Barnardo's	<b>Safe Choices</b> Service identifying children who are missing from home or care (running away), assessing needs and 1:1 work where required.	£66,300	Citywide	
Shelter	<b>Homeless Children's Service</b> Holistic, 1:1 and group work support for children and their families experiencing homelessness, working within multi-agency arrangements. <i>Further negotiation of value required.</i>	£62,000 to £70,000	Citywide	
Brook Young People's Services	<b>Brook 4YP Outreach</b> Additional resource for 4YP to provide outreach and a Boys and Young Men's Youth Worker providing sexual health advice to vulnerable young men and women who are at risk of unwanted teenage pregnancy	£86,184	Citywide with targeted support focused on S4 (Hartcliffe, Withywood), S2 (Knowle West, Windmill Hill), EC2 (Ashley, Easton, Lawrence Hill), EC3 (St Paul's,	Focus on boys and young men

			Eastville, Fishponds, Lawrence Hill)	
'Moving on Up' consortia (Bread Youth Project lead)	<b>'Moving On Up'</b> Holistic prevention and early intervention approach to 13-19 year olds at risk of being NEET, NEET, teenage pregnancy and BME young carers.	£104,500	Citywide	BME focus within project
Parentline Plus	<b>Bristol Parentline Plus</b> Parenting support to be targeted at 5 to 8/ 11 year olds, taking referrals from Locality Panels, focus on educational attainment & mental health issues	£30,000	To be negotiated based on need	
Addiction Recovery Agency (ARA)	<b>Young People's Service</b> Extension to Early Intervention Service to work in tertiary colleges around their or another's substance misuse. Plus training for wide range of workers and volunteers, particularly focusing on alcohol misuse.	£44,000	Citywide	
Fairbridge West	<b>Fairbridge West Citywide PAYP</b> Positive activities for targeted vulnerable young people.	£15,000	Citywide	
acta Community Theatre	<b>Who Cares Youth Theatre</b> Weekly creative learning for young carers through 'Who Cares Youth Theatre', Youth Arts Awards, 2 weekly workshops, pathways into education/employment in creative industries.	£18,000	Citywide	
acta Community Theatre	<b>acta Youth Activities Programme</b> Theatre based youth (positive) activities programme for vulnerable young people.	£37,500	N1: LW, Avonmouth, Sea Mills, Shirehampton; S2: Bedminster + <i>other locality to be developed</i>	
CYPS Youth & Play Training	<b>Personal Safety Programme</b> Positive Activities in personal safety for 10 to 19 year olds and work around personal safety awareness and relationships.	£27,000	Citywide	Focus on young women, not exclusively
Storydance	<b>Rock-a-Bye Programme</b> Dance therapy sessions for vulnerable child (baby) & primary carer; training of existing practitioners to deliver sessions.	£20,000	Targeting deprived areas delivery through CCs	

Off the Record	<b>The Immediate Emotional Relief Service (TIERS)</b> Open access telephone and drop-in information, advice and counselling service for 11-19 year olds with targeted outreach in areas of deprivation. Additional pilot of work with 6-11 year olds.	£58,000	Citywide, targeted outreach in Lockleaze, Barton hill, Withywood, Lawrence Weston	
The Bridge Foundation	<b>East Bristol Children's Counselling Service</b> Primary school age counselling in small groups and 1:1, focus on transition from primary to secondary school and BME children.	£49,000	EC1 (Ashley, Easton & Lawrence Hill, Lockleaze, Horfield), EC2 (Ashley, Easton, Lawrence Hill, Barton Hill, Redcliffe, St Philips Marsh)	BME focus
The City Academy Bristol	<b>Bilingual Family Mentoring</b> Support to children and families with English as an additional language to access mainstream services including ESOL classes and involvement with the wider community. Targeting families where children and young people are at risk of not fulfilling their potential. Initially recruiting Somali, Urdu/ Panjabi, Bagla, Arabic and Polish speaking mentors.	£129,000	Citywide but targeting E-C (Ashely, Easton, Lawrence Hill, Barton Hill) as newly arrived families presence	Asylum, refugee, ESOL, BME
SARI	<b>Positive Futures</b> Raising attainment, attendance, enjoyment of school for BME children, focus on pro active group and 1:1 work with children or families experiencing racism, work to improve school-parent relations and build links with locality panels where racism a factor in vulnerability.	£36,000	Citywide	BME
	Preventative work with disabled children and young people bridging the gap between specialist services and multi-agency working arrangements / locality panels. Provision will need to be developed no satisfactory provision found.	£45,000		Disability
	Positive Activities for teenage parents/ other citywide vulnerable groups where provision still not secured.	£27,500		
	Development of specialist music based	£20,000		

	Positive Activities provision on a citywide basis.			
	<b>TOTAL</b>	£883,000		
	<b>Remaining / contingency</b> (contract negotiation etc)	£2,000		

### Existing contracts continued for 2009/10 initially

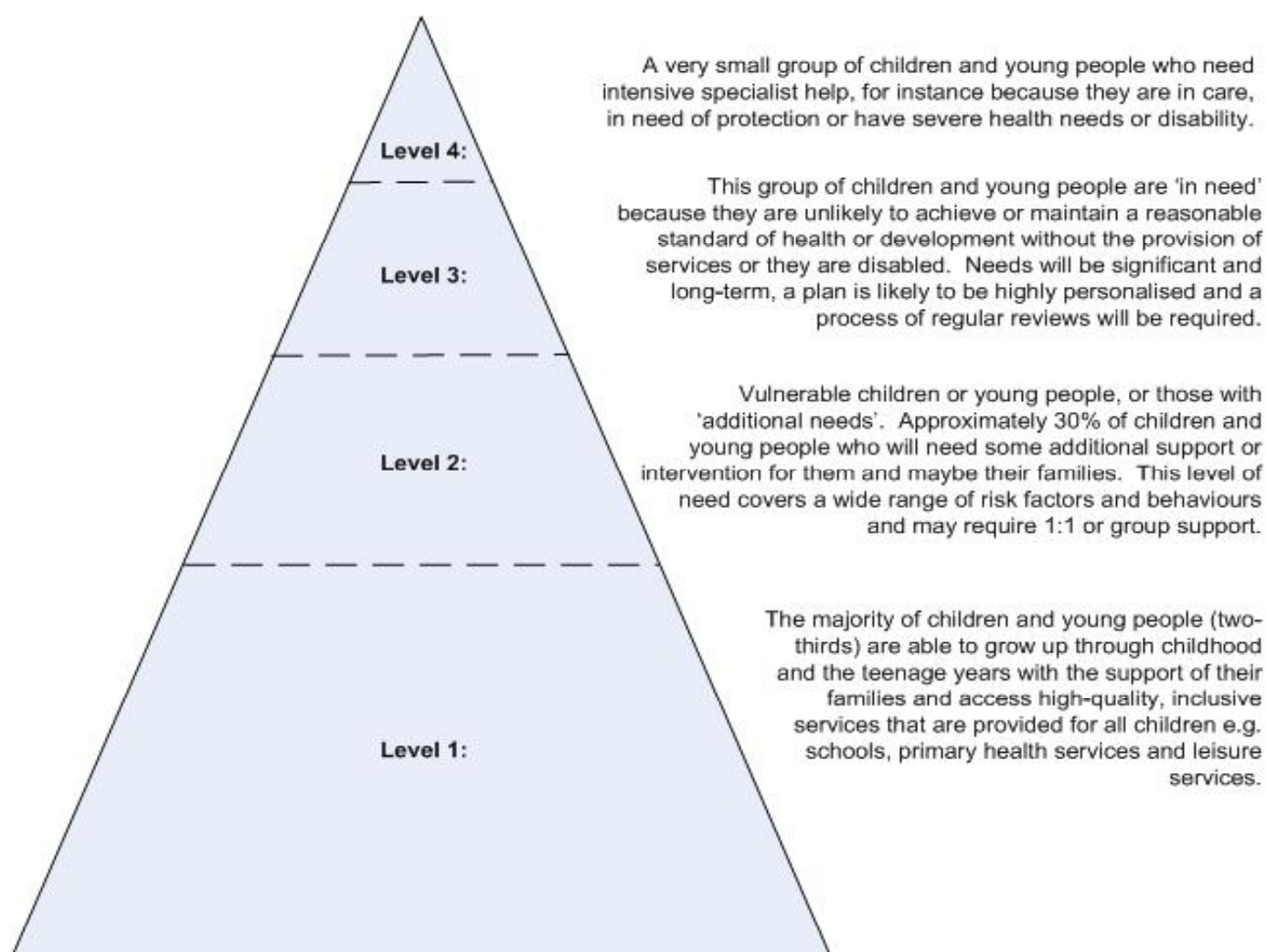
The following existing contracts will continue in 2009/10 following a risk and strategic impact assessment:

Service(s)	Targeted service user group	Value	Risk assessment
Multi-agency Panels and Project Working	Vulnerable children and young people (level 2)	£247,091	Decision to not decommission/ re-tender based on match funding with NRF Transition and current state of development inappropriate to tender (disaggregation of panel element from project element). Panel element will be tendered for April 2010, funding for project element remains under review.
BASE	Young women and men at risk of sexual exploitation	£45,000	(Plus an additional £34,000 from Safeguarding & Specialist Support). Significant resources also contributed from statutory (health) and voluntary partners to run the service. Meeting the needs of very vulnerable group. A full service review to be undertaken in 2009/10 to inform future commissioning options, initial market assessment is that unlikely to be a different provider at this time (current provider national network of expertise in this area). Destabilising provision unjustified.
Next Link Children's Services	Children living in domestic violence refuges and resettling in the community	£37,208	(Plus an additional £69,000 from Safeguarding & Specialist Support.) Move towards lead commissioner arrangement led by Safer Bristol during 2009, service and investment will need to be reviewed as part of these commissioning arrangements.
Bristol Autism Project	Children and young people on the autistic spectrum and their siblings/ parents	£26,117	All 3 projects fall under the Aiming High for Disabled Children developments in relation to short breaks. Timelines for commissioning in line with this strategy not yet developed so services to continue as are, 6 month funding ring-fenced, with 3 month rolling contract. At risk if unable to pick up through Aiming High.
KHAAS	SE Asian disabled children and young people	£10,446	As above

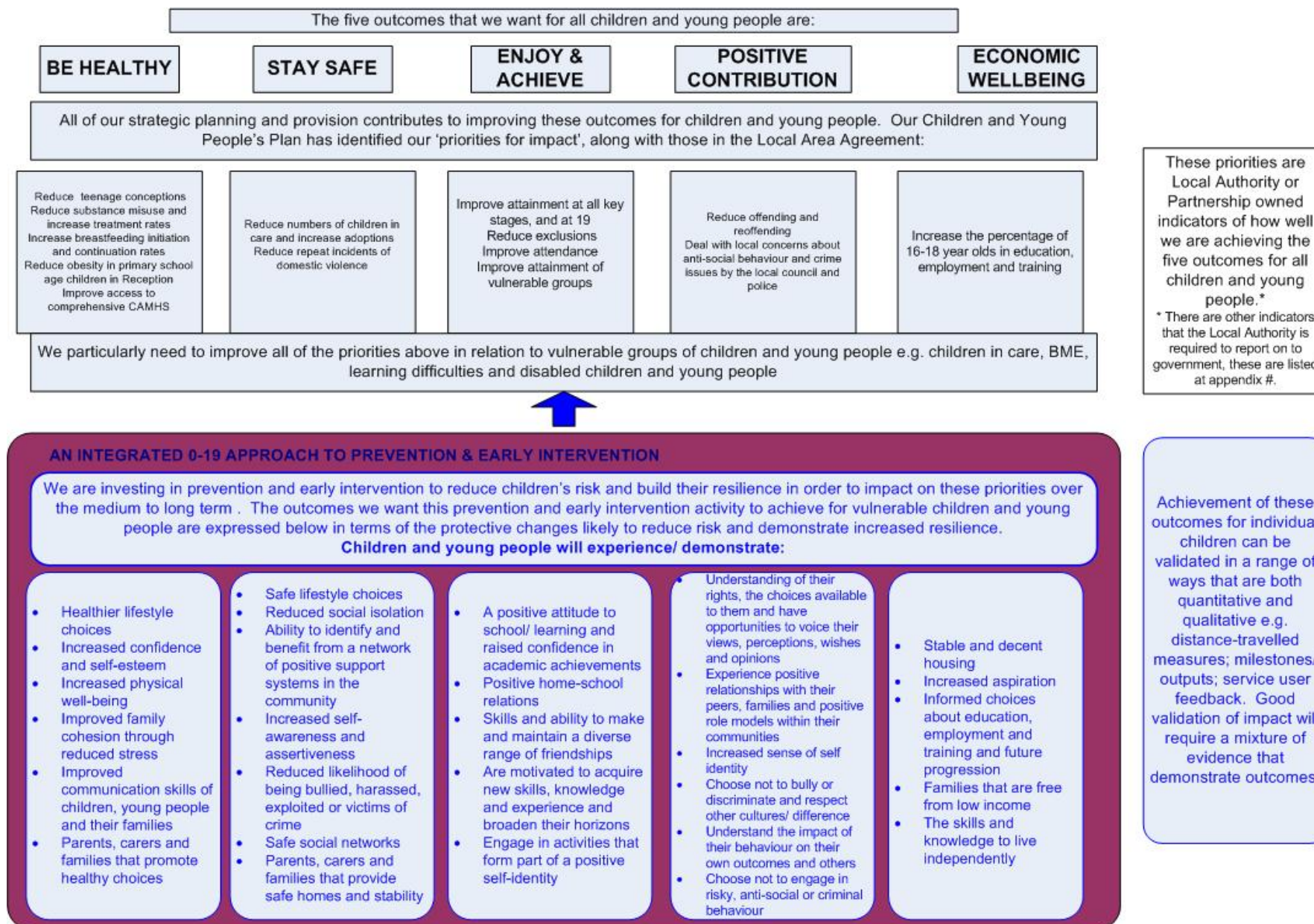
	and their siblings		
Inclusive Play Project	Disabled children and young people	£9,548	As above
St Paul's Study Centre	BME children and young people living in St Paul's	value still to be negotiated	Contract continuation brings in-line with other commissioned BME Attainment projects funded by NRF Transition for 2009/10. However, funding is not able to continue from the SPF for the provision of daytime curriculum for children and young people, contract will be renegotiated for the after-school study support element only.
Barnardo's Participation Service	Infrastructure support to commissioned services to embed participation (voice and influence) effectively in practice.	£130,000	An infrastructure element of the commissioning process as opposed to front-line service. CYP Partnership's requirements of support for participation not sufficiently developed for tendering to be appropriate at this point. Focus will need to be reviewed for 2009/10 and broader strategic picture clarified.
Early Intervention Service	Vulnerable children and young people in schools at risk of substance misuse	£200,000	Advice from the Young People's Substance Misuse Delivery Group that inappropriate time for re-tendering the service, significant effort has gone into developing the service and performance with the existing provider that should not be destabilised at this time. Also future consideration of integration of model with other IYS&DS advice and guidance/ screening services e.g. Teenage Pregnancy.
Small Grants Fund	Oversight of grant-giving process of up to £5,000 for small VCS orgs working with vulnerable children	£55,000	An infrastructure element of the commissioning process as opposed to front-line service delivery. Future tendering of administration of the grants process could be considered but market unclear.
	<b>TOTAL</b>	<b>£835,500</b>	

## Appendix B

### Bristol Children and Young People's Partnership: Triangle of Need



from the Children and Young People's Partnership: Prevention and Early Intervention Strategy



## APPENDIX D

### Overview of proposed portfolio across identified vulnerability factors and outcomes

P = primary targeted vulnerability factor; S= secondary targeted vulnerability factor

	TARGETED VULNERABILITY FACTORS													
	1. Poverty/low income	2. Stressful/family env	3. Domestic abuse/violence	4. Parental/sibling behaviour	5. Mobile/ unsettled	6. Ed eng/exclusion	7. Disability/ SEN	8. Family disengagement	9. Poor health	10. Teenage parents	11. ESOL	12. Gangs/ low level ASB	13. Fear of crime/ bullying	14. Isolation
Shelter Homeless Children Service	P	S	S	S	P	P	S	S	S	S	P	S	S	S
Addiction Recovery Agency				S		P			S					
Safe Choices - Barnardos		S	S					P						S
Brook 4YP Outreach						S			S	P				
Moving on Up - Bread	S	S	S	S	S	P	S	S	S	S	S	S	S	S
Bristol Parentline Plus		P	P	S		S								S
Storydance Rock a Bye	S	S		S				S	P					
Bridge Foundation		P	S	P	P	S		S	P		S			S
TIERS - Off the Record	S	S	S	S	S	S	S	S	P	S	S	S	S	S
Positive Futures - SARI					S	P			S		S	P	P	P
ACTA Youth Activities Programme	P	S		S		S	S		S	S	S		S	S
Fairbridge West PAYP	S	S		S	S	P	S	S	S			S	S	
Who Cares Youth Theatre (ACTA)	S			P	S	S			S	S	S		S	S
CYPS Personal Safety Programme	P	P	P	P	S	P	P	P	P	S	S	P	P	P
City Academy						S					P			S

	BE HEALTHY						STAY SAFE						ENJOY & ACHIEVE				POSITIVE CONTRIBUTION					ECONOMIC WELL_BEING						
	1. Healthier lifestyle choices	2. Confidence/self-esteem	3. Physical well-being	4. Reduced stress	5. Communication skills	6. Promote healthy choices	7. Safe lifestyle choices	8. Reduced social isolation	9. Positive support systems	10. Self-aware/assertive	11. Social networks	12. Safe homes & stability	13. + attitude to learning	14. Home-school relations	15. Friendships	16. Motivation	17. Positive activities	18. Rights & Voice	19. Positive relationships	20. Self-identity	21. Not bullying	22. Impact of behaviour	23. Risky/anti-social behaviour	24. Stable & decent housing	25. Aspiration	26. Informed choices	27. Free from low income	28. Independent living
Shelter Homeless Children Service		1										1				1		1						1				
Addiction Recovery Agency	1	1					1			1													1					
Safe Choices - Barnardos				1	1		1				1	1		1				1										
Brook 4YP Outreach	1	1	1															1		1		1						
Moving on Up - Bread		1					1									1			1						1			
Bristol Parentline Plus		1		1	1					1																		
Storydance Rock a Bye		1			1														1									
Bridge Foundation		1		1	1					1										1								
TIERS - Off the Record		1	1	1						1				1														
Positive Futures - SARI		1						1						1						1	1							
ACTA Youth Activities Programme		1			1			1								1										1		
Fairbridge West PAYP		1								1						1						1				1		
Who Cares Youth Theatre (ACTA)		1			1											1	1									1		
CYPS Personal Safety Prog		1								1			1										1		1			
City Academy					1			1					1	1		1												

## Equalities Screening Information

### Women / Men

Three services are likely to have a differential impact on young women and men due to the nature of the service provision:

- Brook 4YP Outreach – part of this funding is specifically for a boys and young men worker to target boys at risk of teenage parenthood.
- CYPS Youth & Play Training – positive activities around personal safety awareness and positive relationships likely to focus predominantly on young women although not exclusively.
- BASE – a service for young people at risk of sexual exploitation has a particular focus on vulnerable young women and grooming by men working with the police, although also employs a boys worker to work with boys at risk.

### BME Groups

The following services are predominantly focused on working with children, young people and families from BME groups at increased risk of vulnerability, this forms 17% of the overall investment:

Service	Targeting
East Bristol Children's Counselling	Primary school age children in EC1 (St Paul's, Easton, Lockleaze) and EC2 (Easton, Lawrence Hill, Redcliffe, Barton Hill, The Dings, St Philips Marsh) where there is a high incidence of BME and newly arrived children and young people.
Bilingual Family Mentoring Service	Children and Families with English as a additional language, initially Somali, Urdu/Panjabi, Bagla, Arabic and Polish languages. Will also impact on newly arrived families, refugees, asylum seekers.
SARI	BME children where experience of racism is a prime factor in

	vulnerability.
St Paul's Study Centre	After school study support specifically targeting BME children and young people in St Paul's, with a high attendance of Black-Caribbean, dual heritage and Somali children.
KHASS	South Asian disabled children, their families and siblings.

In addition, all services will pro-actively target vulnerable groups within which there is a recognised higher incidence in a number of BME communities. In addition, the Joint Commissioning Unit is currently undertaking a piece of research in relation to the translation and interpreting needs of services working with vulnerable children and families following a number of anecdotal comments that the expenses incurred could potentially be limiting accessibility of services.

#### Disabled children and young people

The following services work specifically with disabled children and young people, these services will need to be sustained during 2009/10 in light of the expected investment of additional funding to implement Aiming High for Disabled Children:

- Bristol Autism Project
- KHAAS
- Inclusive Play Project

There were limited bids within the tender for preventative working with disabled children or children with learning difficulties. As resources were not allocated to a provider for work with this group £45,000 of funding has been held back to develop provision through some other route that bridges the gap between universal and specialist services for disabled children/ children with learning difficulties. This will form an important part of the Prevention and Early Intervention Strategy and the implementation of Aiming High for Disabled Children.

In total this forms 5% of the overall investment. In addition, all potential providers were questioned at interview in regards to the inclusiveness of their proposed service and this formed part of the decision-making process. Further work will be developed with providers as a result.

## LGBT

There is already specific youth provision for LGBT teenagers in place. The equalities impact assessment has identified the need to undertake further discussion with stakeholders on the monitoring of data on sexual orientation, as this is not currently undertaken for children's services.

### Geographical distribution and impact on deprived neighbourhoods

The Supplementary Preventative Fund in total is distributed in the following manner geographically:

<b>Geographical area of working</b>	<b>% of total</b>
Services targeting vulnerable children and young people on a citywide basis (this includes funding unallocated to a contract but designated for targeting certain vulnerable groups)	59%
Continuing development of Multi-Agency projects in 09/10 (to develop a citywide approach to locality panels and continue targeted work in former Neighbourhood Renewal areas: Knowle West, Hartcliffe & Withywood, St Paul's, Southmead, Lockleaze, Easton)	14%
Services working citywide with additional work to target areas of deprivation / high incidence of vulnerable children: <ul style="list-style-type: none"><li>• Brook 4YP Outreach with targeted work in S4 (Hartcliffe, Withywood), S2 (Knowle West, Windmill Hill), EC2 (Easton, Lawrence Hill, Redcliffe, Barton Hill, The Dings, St Philips Marsh), EC3 (St Paul's, Fishponds).</li><li>• Off the Record counselling with outreach in Lockleaze, Barton Hill, Withywood, Lawrence Weston.</li></ul>	8%
Services targeting particular areas of deprivation: <ul style="list-style-type: none"><li>• ACTA Youth Activities: North 1 (Lawrence Weston, Avonmouth, Sea Mills, Shirehampton and South 2 (Bedminster predominantly)</li><li>• East Bristol Children's Counselling: EC1 (St Paul's, Easton, Lockleaze) and EC2 (Easton, Lawrence Hill, Redcliffe, Barton Hill, The Dings, St Philips Marsh).</li></ul>	12%

<ul style="list-style-type: none"> <li>• Parentline Plus - targeting geog to be agreed in line with need.</li> <li>• St Paul's Study Centre: St Pauls</li> </ul>	
<p>Services targeting children and young people specifically within deprived areas of the city / or using settings in areas of deprivation:</p> <ul style="list-style-type: none"> <li>• Moving On Up</li> <li>• Storydance (through Children's Centres)</li> </ul>	7%

### Other vulnerable groups

Clearly the funding targets vulnerability, by this nature it will impact on (but not limited to) young carers, children missing from home and care (runaways), homeless children and families, NEETs, young people at risk of teenage pregnancy, teenage parents, experiencing own or parental substance misuse, victims of crime, young people at risk of sexual exploitation and children experiencing domestic abuse.

### Supporting the Voluntary and Community Sector

A number of specific steps have been taken to support the involvement of the voluntary and community sector and in particular local VCS providers. Of the 15 services recommended following the open tender part of the allocation the providers are 5 national VCS organisations (30% of value), 6 local VCS organisations (27%), 1 Academy (15%), 1 statutory provider (CYPS, 3%) and 1 private/ independent provider (2%). In addition 1 proposed service (12%) is provided by a consortia made up of 3 local VCS organisations and 1 national VCS organisation, the consortia lead is a local VCS organisation.

## Environment Impact Checklist

<b>Title of report:</b> Investment of Supplementary Preventative Fund				
<b>Report author:</b> Keirsten Rayneard				
<b>Anticipated date of key decision:</b> 2 <sup>nd</sup> February 2009				
<b>Summary of proposals:</b> To commission and invest in services through the Supplementary Preventative Fund as part of the Children and Young People's Partnership's Prevention and Early Intervention Strategy to achieve the priority outcomes for vulnerable children across Bristol. Inclusion of PCT CAMHS budget and Positive Activities for Young People has been added to secure a more strategic approach to preventative and early intervention outcomes based services for vulnerable Bristol children.				
Will the proposal impact on...	Yes/ No	+ive or -ive	If yes...	
			Briefly describe impact	Briefly describe mitigation measures
Emission of Climate Changing Gases?	No			
Bristol's vulnerability to the effects of climate change?	No			
Consumption of non-renewable resources?	No			
Production, recycling or disposal of waste	Yes	+ve	Contract clauses will be added around environmental policies expected to be in place by individual providers.	
The appearance of the city?	Yes	+ve	Will reduce anti-social behaviour & any visual impacts this has on the city environment.	Not necessary
Pollution to land, water, or air?	No			
Wildlife and habitats?	No			
<b>Consulted with:</b> Children & Young People's Directorate 10 <sup>th</sup> December 2008, Prevention and Early Intervention Workstream 11 <sup>th</sup> December 2008,				
<b>Summary of impacts and mitigation - to go into the Cabinet/ Council Report</b>				
The significant impacts of this proposal are social, emotional and physical improvement for service users supported by the services commissioned through this procurement exercise. Environmental negative impacts are not expected from the commissioning of these services, however standard contractual clauses around environmental policies will be included and adherence expected from Providers.				
<b>Checklist completed by:</b>				

Name:	
Dept.:	
Extension:	
Date:	
Verified by Environment and Sustainability Unit	