

Report title: Green Capital Strategic Grants Funding 2015

Wards affected: City wide

Strategic Director: Barra Mac Ruairi, Strategic Director Place

Report Author: Stephen Wray, Project Manager, Mayor's Office

RECOMMENDATION for the Mayor's approval:

1. To agree the allocation of the Green Capital Strategic Grants funding for 2015 as specified in Appendix 1a.
2. To note the efforts being made to assist organisations who were unsuccessful in this process to secure alternative funding.
3. To agree to delegate to the Project Manager, Mayor's Office in discussion with the Deputy Mayor with responsibility for budgetary control the decision to reallocate funding or substitute another project if an organisation fails to complete the requisite agreement on funding conditions and evaluation requirements.

Key background / detail:

a. Purpose of report:

To agree the allocation of one-off funding for the Green Capital Strategic Grants portfolio for 2015.

b. Key details:

1. Bristol is the European Green Capital 2015 and a programme has been developed to celebrate our ambitions and achievements in sustainability, Bristol 2015 will highlight and promote a wide range of events, projects and activities that showcase the efforts of this unique city and its people. Central to this programme are three grant funds: Neighbourhood Partnerships, Small Grants and Strategic Grants. Taken together they represent the city's largest ever environmental grant fund.
2. The Strategic Grant Fund forms part of the £7m grant funding agreement between Government and Bristol City Council. £1.5m has been budgeted for strategic grants, of which 10% of the fund will be retained for administration costs, leaving £1.35 million available for project awards. (The same 'top slice' arrangement has been adopted in respect of the Neighbourhood Grants and Small Grants).
3. The Green Capital Strategic Grant Fund was launched on 24th September 2014 and applicants were encouraged to submit an 'Intention to Bid' notification to aid resource planning, with final applications to be submitted by 4pm on Wednesday 5th November 2014. 184 applications were received by the deadline representing 136 different organisations, with bids totalling £8.1 million.
4. Applicants were invited to apply for grants of between £25,000 and £50,000 and all projects are required to commence during the Green Capital year.
5. Applications were particularly welcomed from organisations who chose to work collaboratively to develop and deliver projects and events for 2015.

6. Applicants were invited to submit bids for strategic projects which:
 - Empower organisations and communities across Bristol to celebrate Bristol's year as European Capital.
 - Support organisations making tangible progress against Bristol 2015's outcomes for environmental changes in the city.
 - Ensure a vibrant set of projects during 2015 which can be shared with other European cities during Bristol's year as a role model.
7. All applicants were required to complete the same application form and in addition to organisational, financial and governance details demonstrate how their proposed programme of work will contribute to a minimum of one of the five core themes: Energy, Food, Nature, Resources and Transport. All applicants were required to describe the activities and outcomes, who will benefit and how they will benefit.
8. In addition the grant guidance stated that consideration would be given to applications which contribute to the broad goals of the 2015 programme but which may not deliver a specific outcome. To meet this criteria applicants had to demonstrate
 - A high degree of innovation, or
 - Engage a specific audience who have specific needs which may not be met by other elements of the programme, or
 - Deliver a significant social benefit, or
 - Enable Bristol to show international leadership by exploring and showcasing specific issues relevant to Bristol.
9. All applications were firstly subject to a 3 stage technical assessment by KPMG who undertook:
 - An initial assessment and scoring including a benchmarking exercise to ensure consistency of approach
 - A review and moderation exercise by the 'sustainability' lead for each theme
 - An overview of the whole process and sign off by the lead consultant
10. KPMG provided a completed template report which summarised and scored each application. This was provided to the Assessment Panel, along with an independent financial assessment of each application conducted by City Council finance staff.
11. The panel were then given a week for reading before coming together for six days to assess each application and make recommendations to Cabinet. The panel at its first meeting debated and agreed their approach which included seeking to ensure the widest possible distribution of projects across the city, a commitment to support new initiatives and organisations where possible but ultimately a recognition that every recommended project should show significant environmental benefits to go forward for consideration at Cabinet. Appendix 2 details the panel's recommendations and Appendix 3 illustrates the fit of the recommended projects with the Green Capital Strategic priorities.

**BRISTOL CITY COUNCIL
CABINET
16 December 2014**

REPORT TITLE: Green Capital Strategic Grants Funding 2015

Ward(s) affected by this report: Citywide

Strategic Director: Barra Mac Ruairi, Strategic Director Place

Report author: Stephen Wray, Project Manager, Mayor's Office

**Contact telephone no. 0117 922 3360
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Purpose of the report:

To agree the allocation of one-off funding for the Green Capital Strategic Grants portfolio for 2015.

RECOMMENDATION for the Mayor's approval:

- 1. To agree the allocation of the Green Capital Strategic Grants funding for 2015 as specified in Appendix 1a.**
- 2. To note the efforts being made to assist organisations who were unsuccessful in this process to secure alternative funding.**
- 3. To agree to delegate to the Project Manager, Mayor's Office in discussion with the Deputy Mayor with responsibility for budgetary control the decision to reallocate funding or substitute another project if an organisation fails to complete the requisite agreement on funding conditions and evaluation requirements.**

The proposal:

- 1. Bristol is the European Green Capital 2015 and a programme has been developed to celebrate our ambitions and achievements in sustainability, Bristol 2015 will highlight and promote a wide range of events, projects and activities that showcase the efforts of this unique city and its people. Central to this programme are three grant funds: Neighbourhood Partnerships, Small Grants and Strategic Grants. Taken together they represent the city's largest ever environmental grant fund.**
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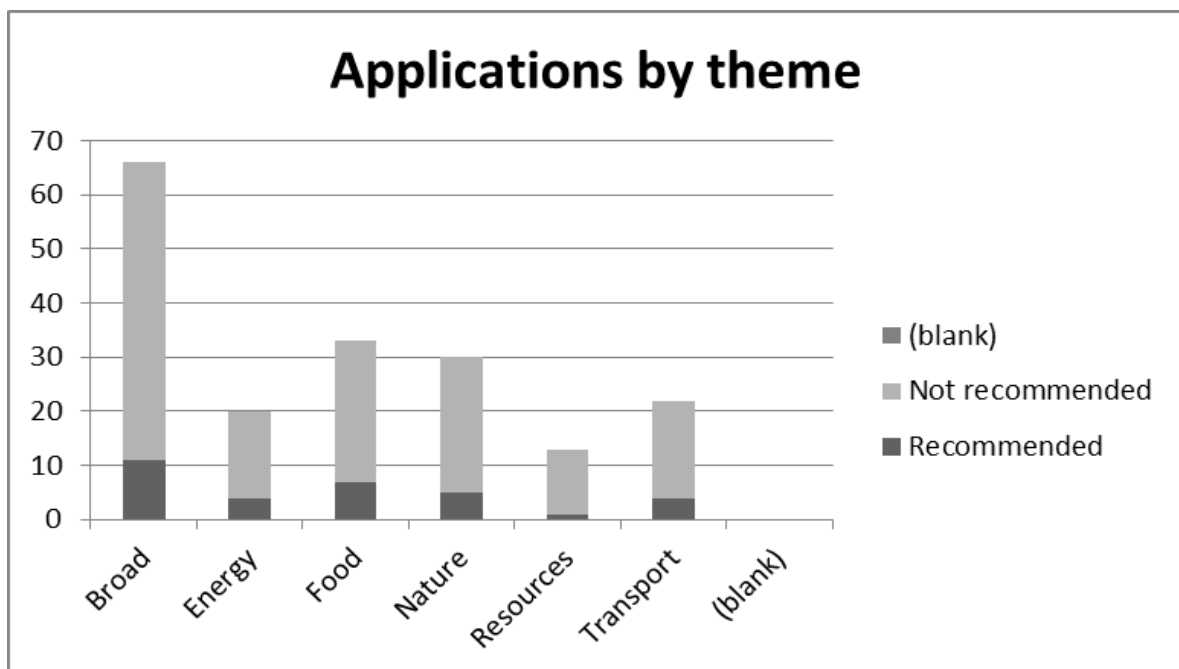
3. This report describes the arrangements for inviting, assessing and determining applications to the Strategic Grants Fund. The intention from the outset has been to manage the process to ensure that the Cabinet's decisions on funding will result in the allocation of the fund by 24th December 2014. To achieve this it has been necessary to condense the timetable to the shortest possible timescale to enable projects to start as soon as possible after the 1st January, 2015.
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Decision Making

10. All applications were firstly subject to a 3 stage technical assessment by KPMG who undertook:

- An initial assessment and scoring including a benchmarking exercise to ensure consistency of approach
- A review and moderation exercise by the 'sustainability' lead for each theme
- An overview of the whole process and sign off by the lead consultant

11. KPMG provided a completed template report which summarised and scored each application. This was provided to the Assessment Panel, along with an independent financial assessment of each application conducted by City Council finance staff.
12. The panel were then given a week for reading before coming together for six days to assess each application and make recommendations to Cabinet. The panel at its first meeting debated and agreed their approach which included seeking to ensure the widest possible distribution of projects across the city, a commitment to support new initiatives and organisations where possible but ultimately a recognition that every recommended project should show significant environmental benefits to go forward for consideration at Cabinet. Appendix 2 details the panel's recommendations and Appendix 3 illustrates the fit of the recommended projects with the Green Capital Strategic priorities.
13. The application process was overseen by the Project Manager in the Mayor's Office to ensure that the process was accessible, fair, consistent and robust.
14. The table below illustrates the broad spread of applications by theme. Whilst the resources applications have a lower success rate than other themes, resource elements are present in both Broad and Food theme approved projects.



15. The recommended projects reflect a mix of both practical (on the ground) and enabling projects and are generally well spread across the city. There was an evident gap in applications received from organisations based in the east of the city and a similar situation has arisen with Round 1 of the Neighbourhood Fund applications. Additional budget allocations have now been made to counter this under representation based on Quality of Life and 'deprivation' indices so at neighbourhood level there will be some redress.

16. Strategic projects operating with a city wide brief will be encouraged to target engaging with community organisations in these areas as part of the negotiated grant conditions.
17. The recommended applicants encompass both tried and tested organisations with a proven track record for delivery, and recently formed organisations that have come together to engage with Green Capital 2015.

Initiating projects

18. All successful project awards will be subject to agreeing conditions of grant aid, these will include;
 - an individual tailored funding agreement. In some cases this will involve the production of detailed project budgets and agreement on the release of funds set against achieved targets,
 - a licence agreement with Bristol 2015 covering the use of logos and recognition of funding,
 - agreement on recording and promoting case study media opportunities in association with Green Capital 2015,
 - Agreement on the monitoring and evaluation programme to be undertaken by each applicant (this will include a standard template and scheme specific requirements),
 - The opportunity to receive all or part of the funding in Bristol Pounds.

Researching Alternative Funding

19. All parties recognise the extraordinarily high level of interest from organisations wishing to promote project proposals under the Bristol Green Capital 2015 banner. Interest stretches far beyond the city and there are likely to be many good proposals that would be lost unless alternative funding streams or delivery mechanisms can be identified. Council officers have been researching possible alternative funding and a number of opportunities are being pursued. Meetings are scheduled with the Big Lottery over possible referrals to their 'Reaching Communities' and 'Awards for All' Programmes.
20. The 'Urban Community Energy Fund' has recently been launched and provides feasibility funding and contingent loans of up to £130k for renewable energy projects of a 'meaningful' scale. Other possible funders include the Sita Trust who manage an environmental grants programme. In addition 'Neighbourly.com', a Bristol based social network organisation that seeks to connect community projects with companies who want to actively engage in Corporate Social Responsibility activity. Neighbourly.com are currently discussing becoming a Bristol 2015 'partner' organisation.
21. Officers of the City Council, working alongside colleagues on the Green Capital Partnership will continue to pursue alternative funding sources and promote these to unsuccessful applicants.

Consultation and scrutiny input:

a. Internal consultation:

A report on the process being followed to allocate the Green Capital Strategic Grants was presented to OSM on 14th November 2014.

Accountants from Business Support have undertaken a financial assessment of the lead applicant for each application.

Officers from Transport, Parks, the Sustainable City team and Arts, Events and Film were asked to review the applications for their work area and think about the project / work proposed, is it deliverable, does it require resources from the city council either now or in the future for example ongoing maintenance, does it create on-going liabilities, does it duplicate existing or planned activity, does it require consent from BCC to take place and how likely is this, has consent already been obtained, do they know the organisation and what is their track record, does BCC fund them now?

b. External consultation:

Sustainability 'experts' from KPMG undertook a technical assessment of all applications and looked at how the application fitted with the Bristol 2015 priorities and the desired outcomes, the project detail, the project beneficiaries, project plans and evaluation.

Other options considered:

The City Council are undertaking this task on behalf of the Green Capital Board.

Risk management / assessment:

Each application for funding has been risk assessed and the risk assessment taken into account in the officer recommendation for funding as set out in appendix 1a.

Every organisation approved for funding will be monitored in accordance with the Investment Strategy monitoring procedures against corporate Baseline Standards and agreed service delivery targets. Any increase in risk to an unacceptable level will result in temporary cessation, investigation and possible withdrawal of funding in accordance with procedures outlined in the 'Protocol for the Withdrawal of Investment Policy'.

The primary risk of not agreeing this proposal is that there is a delay in the award of funding which could impact on the deliverability of a number of the projects. One of the conditions of the funding criteria is all projects must commence in 2015, some of these are seasonal and need to commence very early in 2015. Announcements of awards must also happen before the start of the Green Capital year.

Public sector equality duties:

Before making a decision, section 149 of the Equality Act 2010 requires that each decision-maker considers the need to promote equality for persons with the following "protected characteristics": age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation. Each

decision-maker must, therefore, have due regard to the need to:

i) eliminate discrimination, harassment, victimisation and any other conduct prohibited under the Equality Act 2010.

ii) advance equality of opportunity between persons who share a relevant protected characteristic and those do not share it. This involves having due regard, in particular, to the need to:

- remove or minimise disadvantage suffered by persons who share a relevant protected characteristic.

- take steps to meet the needs of persons who share a relevant protected characteristic that are different from the needs of people who do not share it (in relation to disabled people, this includes, in particular, steps to take account of disabled persons' disabilities);

- encourage persons who share a protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.

iii) foster good relations between persons who share a relevant protected characteristic and those who do not share it. This involves having due regard, in particular, to the need to tackle prejudice and promote understanding.

Application Process

An Equality Impact Relevance Check has been completed and is attached at Appendix 5. There is no evidence to suggest that any organisation that is either led by equality groups, or aim to serve a particular equality group have been disadvantaged by the process. Officers have ensured that the application process was accessible, fair and transparent to all as follows.

The Green Capital Strategic Grants Fund is a one off funding cycle for 2015. The application process was launched on 24th September 2014 and as well as being advertised on the Bristol 2015 website and in a press release was advertised on a range of websites as follows: VOSCUR, Theatre Bristol, and Quartet. Organisations who had expressed an interest were also advised via e-mail that the applications for funding were now sought.

Officers also ran 4 question and answer surgeries for interested organisations where they could discuss the application process. Over 100 people representing 80 organisations took up the offer and attended a surgery.

As outlined in paragraph 8 of this report all applicants had to complete the same application form and demonstrate how their work contributed to a minimum of one of the five core themes.

Decision making

An assessment panel of three met over six days (after reading time of six days) facilitated by the Project Manager in the Mayor's Office to assess each application.

Equality considerations were at the core of the decision making. As well as considering the service users of the organisations the panel considered the balance of the applications and where the projects would be delivered. For a number of citywide projects organisations will agree with officers specific neighbourhoods to work in to address disadvantaged communities.

Future arrangements

For those organisations that are funded they are required to operate and monitor an

equalities policy and programme in relation to its employees, service users, volunteers and trustees consistent with current equalities law and the City Council's Equalities Policy. They need to ensure training on the policy is provided to employees, service users, volunteers and trustees and the policy covers all equalities strands (referred to as 'protected characteristics' in the Equality Act 2010).

Whilst the criteria applicants were assessed against was focused on five Green Capital broad themes there is some concern as to how the needs of certain equality groups will be included and some of the projects may then not potentially reach the under-represented groups it is intended for. To ensure that this is not an issue close monitoring / progress reporting will be essential to assess whether the needs of the community are being addressed and not just the organisational needs of the provider. When grant agreements are drawn up particular attention will be made to this and their work plans to ensure no one equality group is under represented.

As part of their grant agreement organisations will also be asked to provide data on their service users by equalities group and evidence how they are making their services accessible to all and not just through accessible buildings. This will be included as part of their monitoring and evaluation.

Eco impact assessment

The significant impacts of this proposal are:

Applicants applying for a Green Capital Strategic Grant need to set out their programme of work for 2015, describing how it will contribute to a minimum of one of the five priorities; energy, transport, nature, resources and food.

In addition, applications may not deliver a specific outcome if they:

Show a high degree of innovation, or

Engage a specific audience who have specific needs which may not be met by other elements of the programme, or

Deliver a significant social benefit, or

Enable Bristol to show international leadership by exploring and showcasing specific issues relevant to Bristol.

They are required to describe the activities and outcomes, who will benefit, and how they will benefit.

All applications received have been assessed by an independent panel, together with advisors, to judge i) the ability of the applicant to deliver its proposal and ii) that overall, the listed priorities will be delivered.

More details on the application and judging process are available at

<http://www.bristol2015.co.uk/get-involved/apply-grant-funding/bristol-2015-strategic-grants-fund/>

The proposals include the following measures to mitigate the impacts:

All applicants are required to have an environmental management and sustainability plan; if a plan is not available they need to demonstrate in their application how their organisation meets the Bristol 2015 Sustainability Principles.

The net effects of the proposals are:

Positive

Resource and legal implications:

Finance

a. Financial (revenue) implications:

The funding which will be applied to the Strategic Grants is coming from external sources to the council resulting in nil impact on the council. It is assumed that the admin costs are contained within the 10% top slice.

Advice given by Mike Allen, Finance Business Partner
Date 8th December 2014

b. Financial (capital) implications:

There is no capital impact.

Advice given by Mike Allen, Finance Business Partner
Date 8th December 2014

Comments from the Corporate Capital Programme Board:

Not applicable

c. Legal implications:

Notwithstanding the fact that the maximum grant contemplated is well below the EU threshold for service contracts, it is important that the terms and conditions attached to any grant (in the various documents referred to in paragraph 15) do not, inadvertently, change the character of the arrangement from a grant to a contract and so risk non-compliance with the general principles. Otherwise the process adopted, as detailed in the report, comprises a robust, fair and reasonable approach to the distribution of the grant fund.”

Advice given by Eric Andrews, Senior Solicitor
Date 8th December 2014

d. Land / property implications:

Some of the unsuccessful bids were for investment in Council owned buildings which probably will not now take place.

Advice given by Ian Smith, Project leader, Property Management
Date 8th December 2014

e. Human resources implications:

Not applicable

Appendices:

Appendix 1a – Organisations recommended for Green Capital Strategic Grant Funding

Appendix 1b - Organisations not recommended for funding

Appendix 2 – Assessment Panel Recommendations

Appendix 3 - Green Capital Strategic Grant Priorities and Applications Recommended for Approval

Appendix 4 - Eco Impact Assessment

Appendix 5 – Equality Impact Relevance Check

Access to information (background papers):

Bristol 2015 Strategic Grants Guidance

Bristol 2015 Strategic Grant Application Form

Proposed portfolio of Green Capital Strategic Grant organisations

Name of lead organisation	Ref no	Project Name	Project Description	Amount Applied For	Amount recommended
APE Project CIC	GC066	Children's Bike Exchange Scheme	The main focus is on recycling bikes and making them cheaply available to underprivileged children.	£49,342	£49,342
Architecture Centre	GC035	City Ideas Studio	A project which engages with the public about sustainable living through workshops, talks and events.	£50,000	£30,000
Avon Wildlife Trust	GC019	Wildlife Corridors	Create Wildlife Corridors in the city	£50,000	£50,000
Beacon Farms	GC016	Urban Food Producers	To scale up local food production in and around the city (growing, processing and distribution) by connecting-up existing projects to collaborate on overcoming joint obstacles and seizing mutually beneficial opportunities. Creating an innovation and support hub that enables and promotes collaboration and peer support and resource sharing between existing and future urban and peri-urban community-connected food enterprises.	£49,045	£49,045
BRERC	GC105	Citizen Scientists	Citizen Scientists - linked to BNHC (GC067)	£40,537	£10,000
Bristol Ensemble	GC091	Treesong Bristol 2015	To create music from fruit falling from a tree - will be set up as a public display and a series of performances.	£37,500	£37,500
Bristol Festivals	GC145		Work with festivals to promote sustainability	£50,000	£50,000
Bristol Fish Project	GC156	Aquaponics	Extend aquaponics trial to full production - Urban Fish Farming	£50,000	£50,000
Bristol Food Network	GC048	Food Connections	International Food Festival staging events across the city and engaging a range of community organisations.	£50,000	£50,000
Bristol Green Doors	GC037	Route to Retrofit	Encourage and Enable retrofitting	£49,452	£24,347
Bristol Natural History Consortium	GC067	Bristol 99 project	Encourage naturalism and giving people a greater understanding of their surrounding wildlife. Linked to BRERC (GC105).	£40,000	£40,000
Bristol Natural History Consortium	GC068	365 days of Film	Provide 365 days of film content about nature in public spaces.	£25,000	£25,000

Name of lead organisation	Ref no	Project Name	Project Description	Amount Applied For	Amount recommended
CSE	GC077	Network of Energy Champions	Raise Awareness of energy efficiency	£49,225	£49,225
CSE	GC078	NICE	Implement effective warmth to homes of vulnerable people	£49,823	£49,823
CSV	GC118	Dundry Slopes	Organise weekly volunteer days to work on the Dundry Slopes area in Hartcliffe and establish a management plan for the area.	£36,859	£36,859
Demand Energy Quality	GC036	Solar Tree	Erection of Solar Tree in Millennium Square and solar power workshops at At-Bristol.	£49,750	£49,750
Ecomotive	GC172	SNUG Homes Programme	Design & showcase energy efficient housing to encourage sustainable construction.	£50,000	£50,000
Fareshare Southwest	GC032	Food Route	Redistribution of surplus food around the city by using an on-line tool whereby communities / businesses throughout the city can offer and request surplus food	£43,880	£43,880
Gathering Voices	GC052	Elements: the divine paradox of human beings in paradise	Work with schools / choirs to produce / perform music with a renewable energy theme. The project involves working with Andy Sheppard an internationally recognised musician.	£38,300	£38,300
Greater Bedminster Community Partnership	GC007	Let's Walk Bedminster	Promoting walking and bringing the community together in Bedminster with series of events.	£40,000	£40,000
Incredible Edible Bristol	GC011	Urban Growing Trail	Involved in advising and helping community Growing projects	£50,000	£50,000
People's Republic of Stokes Croft	GC152	Arts	Install shipping containers at the Bearpit roundabout in Bristol and encourage local artists to debate green issues through art form and growing produce on the site.	£50,000	£50,000
Playing out CIC	GC026	Playing Out	Scaling up the work of Playing Out across the city to all neighbourhoods.	£41,200	£41,200

Name of lead organisation	Ref no	Project Name	Project Description	Amount Applied For	Amount recommended
Portland Centre for Integrative Medicine (PCIM)	GC157	Kitchens on Prescription	KOP is about making healthy eating and culinary approaches at Community Training Kitchens throughout Bristol part of mainstream healthcare. It will both promote and increase access to healthy, affordable, sustainable food to the public and reduce wasted food. It is a Bristol wide initiative that has sprung from collaboration within the Health and Wellbeing action group as part of Bristol Green Capital.	£50,000	£50,000
Resources Futures Limited	GC130	Growing the Grassroots Circular Economy	A network of organisations working across the city encouraging resourceful activities, focusing on recycling / re-use.	£50,000	£50,000
Sustrans	GC111	Southmead Flood Prevention	Implementation of flood prevention measures in Southmead.	£49,030	£44,100
Sustrans	GC115	Street Pockets	Develop a modular, freestanding and moveable toolkit to be used by communities to instantly change the feel and use of any street in the city. Projects and designs will be trialled by communities with kit which can then be made permanent.	£49,880	£44,100
Sustrans	GC116	Promoting Healthier Transport Choices	Engaging people in debating and developing a sustainable transport vision for Bristol.	£48,392	£44,100
The Bristol Initiative Charitable Trust	GC018	Bristol Loves Tides	An education program around Bristol's tide patterns to gain deeper understanding of the city's relationship with its water systems	£50,000	£50,000
The Prince's Trust	GC096	Young People's Programme - Get Started/Fairbridge	Charity aiming to help disadvantaged young people gain initial qualifications in the catering and hospitality industry.	£37,600	£37,600
UWE Bristol (Faculty of Environment and Technology)	GC100	MOOC (Massive Open Online Course)	Provide free open access to showcase the vision and practice associated with each of the city's 2015 priorities and programmes.	£50,000	£50,000
91 Ways to Build a Global City	GC137	91 Ways to Build a Global City	Raise awareness of food sustainability by engaging with all communities in the city (91 languages spoken).	£50,000	£25,000
				£1,474,815	£1,359,171

Organisations not recommended for funding

Name of lead organisation	Ref no	Project Name	Project Description	Amount Applied For
Ambition Lawrence Weston	GC136	Not specified	Feasibility study for thermal grid development.	£33,500
Arnolfini	GC063	Ballast Seed Garden	Floating Garden	£49,398
Arnolfini	GC064	Green Building	Retrofitting current building	£50,000
Ashley Community Housing Limited	GC140	Urban Farming Bristol	Urban farming - chilli/salad farms installed in their refugee properties. Educate these people about green initiatives.	£43,250
Avon and Somerset Constabulary	GC040	Safer Street Project	The delivery of an innovative police-led community streets project, in a deprived part of the city, to bring about social, economic and environmental benefits. This project will take an integrated place-based approach to prevent burglary, reduce antisocial behaviour and improve road safety in line with the priorities of the Police and Crime Commissioner. It will make local communities safe and feel safe, encourage sustainable travel, build community cohesion and improve quality of life.	£50,000
Avon Wildlife Trust	GC020	Living Harbour	This project proposes the installation of a series of floating ecosystems in Bristol's Floating Harbour. These will feature diverse flora native to the Harbourside and a range of fish and avian habitats, including ramps, preening platforms and fish nurseries.	£49,600
BCC	GC169	All abilities Cycling	Encouraging cycling for all	£48,000
BID Clifton Village Limited	GC178	Urban bees for Bristol project	Promote / arrange urban bee keeping citywide.	£40,925
Big Green Week	GC069	Big Cycling Weekend	Host cycling events and cycle related activities	£44,860
Big Green Week	GC070	Bristol Swing Project	Erect temporary rope swings across Bristol	£30,000
Big Green Week	GC071	Good Bristol	Environmental magazine	£28,000
Big Green Week	GC072	With Intent	Host meeting spaces for environmental discussions	£44,000
Bioregional	GC050	Bristol's Better Future - a city-wide engagement process for a community-led Action Plan	Workshops to discuss sustainability issues	£31,555
Bioregional	GC150	Bristol's Better Future	DUPLICATE of GC050 - Workshops to discuss sustainability issues	N/A

Name of lead organisation	Ref no	Project Name	Project Description	Amount Applied For
Bioregional	GC151	Bristol's Better Events	Workshops to venues / events and hospitality providers on sustainability issues and to promote ISO compliance.	£30,853
BMFF Fate	GC024	Faith and the Environment	A campaign to promote all aspects of sustainable and environmental living among faith groups in Bristol	£48,430
Bristol & Avon Enterprise Agency	GC055	CDA Project	Business support for start up businesses + events focussed around the themes.	£42,000
Bristol 24/7	GC088	New content channel	Marketing Bristol 2015	£38,000
Bristol and Avon Chinese Women's Group	GC092	Oriental community garden	Looking to develop a derelict site into an Oriental garden with space to grow oriental produce	£49,463
Bristol Buxi	GC021	Demand-based Urban Bus Integrated with Rail And Health (DUBIRAH)	Providing near door to door shared taxi service in North/East Bristol, particularly linked with the NHS and Zoo	£50,000
Bristol City Community Trust	GC139	Go Faster Food Project	Healthy eating courses for children held at 15 schools in South Bristol, endorsed by a local sports star.	£46,315
Bristol Community FM	GC170	Big Green Radio Roadshows	10 radio roadshows promoting recycling	£49,150
Bristol Community Housing Foundation	GC046	Natural Pride project	Project has requested £25,900 to fund four full-day community planting and transformation days and eight follow up days (2 at each site) within four months of the initial day.	£25,900
Bristol Early Years Teaching School Consortium	GC081	Bristol Ecology and Wild Natural Experiences for Children	Early years education	£50,000
Bristol Energy Coop	GC138	Zero Carbon Bristol	Aim to produce a Zero Carbon Bristol	£50,000
Bristol Food Network	GC049	Bristol Food Network	Promote sustainable food through public communications, impact food policy / strategy and facilitate networking & collaboration of similar organisations.	£50,000
Bristol Old Vic Theatre School	GC038	Building Improvements	Renovation of building to high environmental standards	£43,100
Bristol Park Forum	GC083	LNRs	Train a volunteer co-ordinator to establish tasks for them, approach local business and youth groups to encourage volunteers.	£48,000
Bristol Park Forum	GC084	Fruit trees	Planting fruit trees at 14 different park locations to encourage sustainable food growth and create a nature rich urban landscape.	£25,000
Bristol Park Forum	GC085	Recycling bins	Install recycling bins at 10 city parks	£30,000
Bristol Park Forum	GC086	Digital	Developing an APP to help visitors and communities find their nearest park and which facilities are available	£36,000

Name of lead organisation	Ref no	Project Name	Project Description	Amount Applied For
Bristol Park Forum	GC087	Skills training	Up skilling volunteers that currently help BPF to enable them to work independently and assist with events and fundraising	£50,000
Bristol Park Forum	GC143	Urban greenway	Develop urban greenway in Southmead, involving community and local schools	£50,000
Bristol Pound CIC	GC146	5 Million Bristol Pound Challenge	Will use funding to employ staff to help usage of the bristol pound increase from £680,000 to £5m by the end of 2015	£49,883
Bristol Pound CIC	GC147	Guild of Independent Currencies/Town Pound Scheme	Plan to set up the guild of independent currencies in bristol with potential to become an international hub for local currencies. Funding will specifically be used to hire staff and pay for events/advertising.	£49,995
Bristol Zoological Society	GC179	Bristol Bee Nature	Project to get businesses to transform their outdoor space into a haven for native species	£49,900
British Mountaineering Council	GC010	ClimbBristol	Road improvements at Avon Gorge.	£50,000
Buzz Lockleaze CIC	GC089	Buzz Lockleaze Strategic Food Project	Working with the community in Lockleaze to educate them in healthy food and diet, take part in the Bristol food festival and also create a food hub / shop for the local community to encourage healthy eating.	£50,000
Children's Scrapstore	GC121	Bristol 2015 – Green Play Capital	Research and produce 30,000 nature trail maps that families can use to find green spaces in Bristol, to encourage play in these areas and also for families to walk, cycle or get public transport to the location. Maps will be distributed throughout schools in Bristol.	£30,000
Church Road Town	GC141	Eco Bandstand	Development of the Church Road area, including an eco band-stand.	£46,700
Churches together in Greater Bristol	GC073	Churches Together in Greater Bristol	Encouraging increased energy efficiency in churches across Bristol and working towards making the harvest festival sustainable.	£38,912
Circomedia	GC006	The Second Breath	Inter-active circus and music project designed to make the audience discuss environmental issues such as climate change.	£40,972
Cirque Bijou	GC054	DEAD Play / Performance	To produce performance around climate change.	£26,500
Citizens Advice Bureau	GC163	Not specified	Linking Bristol 2015 to Social Justice	£50,000
Co-Wheels Car Club	GC009	Solar Powered Electric Vehicle Hire Station	To develop and install solar powered power points for electrical bikes and cars.	£50,000

Name of lead organisation	Ref no	Project Name	Project Description	Amount Applied For
Creative Youth Network	GC001	Not specified	Project is to create an outdoor area for young people focussing on food growing and education about nature with some recycling elements.	£46,138
CSE	GC161	Smart Meters	Raise Awareness of energy efficiency	£41,758
CSV	GC119	Wild gardens	Working with a team of volunteers to transform approx. 125 gardens and a number of open spaces into wildlife friendly places, including planting wildflowers and installing beehives.	£32,558
CSV	GC120	The Big Count	Working alongside schools and holding community 'play days' to encourage children and families to undertake over 1,000 environmental surveys across Bristol. To also register biodiversity in the city as part of a nationwide initiative.	£44,621
Disabled Go	GC058	Online access database	Online access database for disabled people re attractions in Bristol including public spaces / journeys	£25,000
Dreams Networks	GC158	Integrated Community Project	Building play areas	£37,500
Earth Champions Foundation	GC127	Earth Champions Foundation	Targeting local 'green champions' that undertake projects with little or no recognition. Their ideas are then put into the 'ideas pond' and shared with other organisations. The ideas will be integrated in the community and provide a legacy for the project.	£46,300
Envision	GC174	Community Apprentice	Apprentice- style activity but with community impact being assessed rather than business skill	£50,000
Felix Road Adventure Playground	GC031	Inner City Oasis project	Creating a playground encompassing Bristol 2015 themes for those with disabilities and developing areas where those from disadvantaged backgrounds play in safe places	£44,330
FoodTrade	GC135	Eat Bristol - Mapping Bristol's food system	Online food-map enabling local suppliers and retailers / caterers to connect easily, enabling sustainable supply and reduced food miles.	£50,000
Frank Water	GC148	Frank Water	Water awareness for schools and bottle drops	£50,000
Global Feedback	GC131	Get Bristol Gleaning	Food education and distributing surpluses to feed livestock on farms - not currently a Bristol Green Capital Partnership member	£48,469
Growing Support	GC033	Get Gardening!	To develop nature projects for elderly residents in homes.	£31,900
Guerrilla Dance Project	GC013	Breathe	Install traffic light system around flower beds to show air pollution levels.	£49,951
H Branch	GC164	Not specified	Develop buildings such as green roofs and projects around sustainability	£50,000

Name of lead organisation	Ref no	Project Name	Project Description	Amount Applied For
Hartcliffe Farm	GC104	South Bristol Solar Farm	Installation of solar panels and development of learning centre for local school children on renewable energy	£50,000
Holistic Building CIC	GC051	Holistic Building Centre	To supply free information and advise on best practice in energy efficiency measures to householders and potentially businesses in order to help meet local and national carbon reduction targets.	£50,000
Julies Bicycle	GC074	Sustaining Culture Conference	Host an environmental conference in Bristol	£40,000
Kings Weston Action Group	GC003	A Growing Community	A group promoting the renovation and re-use of the abandoned Kings Weston site by converting into a community garden.	£50,000
Kings Weston Action Group	GC004	Natural Access	To create new and widely accessible footpaths in the woodland around Kings Weston House	£50,000
Knowle West Health Association	GC171	Community Field Kitchen	Plan to build a community field kitchen on their allotment to teach children and the local community how to cook and garden (plot to plate cooking classes).	£50,000
Knowle West Media Centre	GC082	The Bristol Desk	Encouraging reuse and innovative ideas around office furniture.	£49,471
Long John Silver Trust	GC008	Treasure Island Trail	A trust which promotes the maritime history of Bristol through the character Long John Silver - proposing a Long John Silver Treasure Hunt through the harbour side using recycled "markers"	£50,000
Milestones Trust	GC133	Focus on Food	Work alongside the Soil Association to achieve the Gold Mark standard for food at each of it's homes, through NVQ training and employing a co-ordinator	£34,390
NHS Bristol Commissioning Group	GC076	Consultation app for young people	Development of research app	£25,000
North Bristol NHS Trust	GC056	Supporting and promoting cycling at Southmead hospital	Improved cycling facilities for staff / visitors	£30,000
Nudge Group	GC177	Redcliffe Gardens and Lido	Plan to turn a derelict place into and activated public space for the city, offering	£50,000
Onske	GC095	Hyggelige Home	To help people turn four walls and floor boards into comfortable homes that they can afford to run by offering a furnishing and low energy product rental business.	£30,000
Park Street Events	GC176	A Park on park Street	Create a one off park on Park Street, demonstrating to the communities the possibilities to reduce transport, food waste, engage in green activities generally. NOT BRISTOL GREEN CAPITAL PARTNERSHIP MEMBER	£35,000

Name of lead organisation	Ref no	Project Name	Project Description	Amount Applied For
Part Exchange	GC097	Earthed	Creative storytelling event	£50,000
Peoples Republic of Stokes Croft	GC153	China	Stokes Croft China Store to generate 6 eco-designs attached directly to Bristol 2015. These could then be used as promotional material.	£50,000
People's Republic of Stokes Croft	GC154	Turbo Island	The group want to remove an advertising board and use the land for community use, and have mentioned planting fruit trees and using the board for artwork rather than advertising.	£50,000
People's Voice	GC075	Our Green Bristol	Cascade filmmaking skills down to BGPC Communities. Films they produce should be on a green theme.	£47,500
Porto'Bristol	GC175	Porto'Bristol - natural wine making collaboration	Open trade routes between Bristol and Portugal, produce Bristolian wine	£50,000
Portway Sunday Park Partnership	GC184	Portway Sunday Park Project	Closing the Portway for one Sunday a month between April and September and holding a series of events including the Bristol half marathon & 10k, music festivals and family days.	£50,000
Project Agora	GC042	Going Local, Going Green	Promote active citizenship on green issues via research projects on local matters.	£39,900
Raucous	GC062	The Stick House	Put on pop-up theatre shows which use and encourage the use of recycled materials and sustainable energy sources.	£42,000
Real Economy Co-operative Limited	GC017	Food Buying Group	Real Economy aims to bring hope to communities and people in areas of high unemployment and little food choice through the formation of a new economic network, based on food buying groups that catalyse formation of new enterprises and encourage budgetary and dietary interventions.	£49,960
Regen SW	GC027	The Energy Train	A campaign to promote renewable energies, through events targeted at various groups across Bristol throughout the year	£49,989
Regen SW	GC028	Women in Renewable Energy	A campaign aiming to raise awareness in the gender disparity found in renewable energy company boardrooms	£49,642
Resource Future Limited	GC159	Developing SevernNet's Circular economy via Plastics	Education and engagement to reduce plastic use	£47,463
Resources Future Limited	GC160	Big Green Challenge	Get school children engaged in environmental issues.	£49,365

Name of lead organisation	Ref no	Project Name	Project Description	Amount Applied For
RSPB	GC123	Sustainable Severn Summit	To generate momentum for a new design and delivery approach to make Severn estuary host ecosystem for a number of developments and marine energy solutions.	£45,000
RSPB	GC124	Growing support for nature in Bristol	Develop a team of 100 active volunteers to support green initiatives, encourage gardens in Bristol to be fit for birds and nature and 'pop up nature' raising awareness of natural space in unusual locations.	£40,000
RYW Community Network CIC Limited	GC012	Rewarding Bristol	App based reward system, that rewards 'green' behaviour	£49,500
SAW	GC034	The Forum at Redcliffe Whar	Workshops and talks on building with sustainable features	£30,000
SCAF (Shirehampton Community Action Forum)	GC014	Study of flora and fauna	Create and monitor a wildlife corridor-get the local community involved	£29,320
Severn Project CIC	GC043	Hub 2015	Urban farming to train and educate socially excluded / disadvantaged individuals.	£50,000
Severn Wye Energy Agency Ltd	GC015	Your Green Future	Educational charity on low carbon economy and opportunities there	£25,640
Sims Hill Shared Harvest	GC041	Community Supported Agriculture project	Project scaling up urban agriculture in Bristol (at Sims Hill and Feed Bristol)	£50,000
Situations	GC126	Redcliffe Works	To transform a derelict site on the waterfront and regenerate an old boat shed into a workshop. Here, the project will train apprentices in re-using materials salvaged from other derelict sites. Will also use some of the land for growing fruit and veg, and generate all energy required for the project on site, and water will be taken from the river and purified on site.	£49,410
Social Enterprise Works	GC079	The Good Lab	Project offering guidance for 10 green start up companies to help them develop and grow.	£35,000
Soil Association	GC149	Food for Life Catering Mark	Working with hospitals, schools, universities and care homes to achieve the Silver Mark for food in all institutions across Bristol. This involves the sustainable sourcing of food using local produce with organic / ethical production standards.	£50,000
South West Trades Union Congress	GC080	Go Green at Work	Training 'Green Reps'	£50,000
Southmead Development Trust	GC005	Replacement windows	A house that provides activities for underprivileged members of the community - want to install double glazing,	£50,000

Name of lead organisation	Ref no	Project Name	Project Description	Amount Applied For
Spike Island	GC155	Green Roof	Green roof on spike island	£50,000
St George's	GC090	St George's Bristol	Creating the Container of Curiosities and the Magic Cave for Summer 2015 and also an enchanted garden and photos of the cave that will be a legacy for the project.	£42,000
St Mary Redcliffe Church Parochial Church Council	GC059	Lighting works	To update and improve church lighting	£50,000
St Mary Redcliffe Church - Photo-Voltaic Cells	GC060	Installing photo-voltaic cells	They aim to make St Mary Redcliffe Church more energy efficient by implementing Photo-Voltaic Cells among other procedures.	£25,000
St Paul's UCP	GC045	Reimagining 50 Stokes Croft	Aims to provide an attractive, sustainable entrance to St Paul's with a vertical garden.	£50,000
St Werburghs City Farm	GC039	Community Build Project	Providing education about food and nature through on site facilities.	£43,300
Streets Alive	GC047	Street Parties	Builds community capacity and encourages reduced food waste and awareness of environmental impact.	£50,000
St Paul's Afrikan Caribbean Carnival	GC061	Rebranding and implement new sustainable policies	Introduce recycling / food growing elements to the Carnival.	£50,000
Sustrans	GC106	Easton community led street design	Project designs road layout and other improvement to reduce traffic build up and encourage use of public transport.	£49,290
Sustrans	GC107	Park Street urban design	Project designed to install 'pop up' street outlets on Park Street, enabling businesses, pedestrians and artists to use the area and encourage use of public transport / cycling.	£49,900
Sustrans	GC108	Baldwin Street	Closure of Baldwin street to motorised vehicles	£49,900
Sustrans	GC109	Clean Air Champions	Recruitment and training of clean air volunteers to work with communities in promoting active travel /reduction in air pollution.	£50,000
Sustrans	GC110	Redcliffe Way	Trial Road Closures on Redcliffe Way	£49,460
Sustrans	GC112	Gloucester Road	Engagement with public on barriers to cycling / walking on Gloucester Road and trial improvements	£49,950
Sustrans	GC113	Hartcliffe	Trial road improvements in Fulford Road	£49,890
Sustrans	GC114	Lawrence Weston	Trial road improvements in Lawrence Weston	£49,950
Sustrans	GC117	Quietways	To develop network of quieter signposted cycle routes to encourage travel by bike - will assess proposed routes and will carry out detailed design on 1 route.	£49,990

Name of lead organisation	Ref no	Project Name	Project Description	Amount Applied For
The Bristol Festival Community Group	GC144	eKciti	Music festival but with a green theme - public pledges for green behaviour / stage powered by kinetic energy etc.	£50,000
The Community Farm	GC022	Learning for Life	Promoting healthy and sustainable eating among schoolchildren through farm visits	£29,792
The Conservation Volunteers	GC173	Lockleaze Green Growing project	Allotment patches for community plus Green Gym	£49,008
The Converging World	GC162	Plant a Seed project	Plan to restore 4000m ² of land into green protected land within Bristol. Also installing bee boxes in local schools.	£30,975
The Letterpress Collective ICI	GC122	Craft Quarter	Train unemployed and young people in a number of crafts, such as pottery, wheelwrights, blacksmiths and brewing.	£25,000
The Matthew Tree Project	GC057	FOODTURES	Urban food production / food banks in deprived areas	£49,994
The Oak Frame Training Forum	GC065	Timber House project	They run timber construction work shops.	£50,000
The Real Junk Food Project	GC125	The Real Junk Food Project	Collecting food from retailers that has reached its sell by date and taking it to the 'pop up' café and cooking it that day, with the aim of reducing food waste, making good food available to less well off communities and educating them in food safety.	£25,000
The Restore Trust	GC099	Vocational Skills Training	Work with ex-offenders, people with social and learning difficulties and those with addictions to gain employment. Project will focus on sustainable construction.	£50,000
The Schumacher Institute	GC025	The Recomposition Centre	The founding of a Bristol Recomposition Centre; a body of research into furthering a circular economy in an environment where composite materials and products are become ubiquitous	£44,668
The Schumacher Institute	GC132	Include	Education, research and exhibits	£26,800
The Watershed Arts Trust	GC023	The Watershed Playable City Award	Organising a competition to find the most inventive use of "off-grid" technology for installation in Bristol	£50,000
The Wild Network	GC168	Wild Time	Promote outdoors living	£50,000
The Women's Forum	GC093	Journey into the Wilderness	Holding assemblies at each school across Bristol to inspire a 'journey into the wilderness' and then hold workshops to transform classrooms. Follow up with each school and film progress, and enter film into documentary film festivals in Europe.	£45,000
Tortworth Forest Centre	GC029	Tortworth Forest Centre	The renovation of Tortworth Arboretum and the creation of an innovative "off-grid" Forest Centre to promote and teach about nature	£37,670

Name of lead organisation	Ref no	Project Name	Project Description	Amount Applied For
Transitions Skate CIC	GC053	The Campus Pool	To provide Bristol's first indoor skate park within the old Bishopsworth Swimming Pool	£50,000
Ujima Radio	GC128	Green and Black	Using a community radio station to discuss and debate green issues and educate listeners about these issues. Will also use the station to promote other Bristol 2015 projects.	£39,891
University of Bristol	GC180	Green Impact for Health	Development of an online toolkit and award scheme for GP practices	£30,500
University of Bristol	GC181	Light Works 2015	The aim is to create an innovative and unique art and science-based experience that will challenge perceptions of the garden landscape at night, using light and science as tools.	£42,225
University of Bristol	GC182	CHEER	Environmental engagement of communities using media	£49,994
University of Bristol	GC183	School as change agents	Work with schools to promote nature but focus on the development of practical projects that engage and contribute to the wider community in which the School is located.	£35,124
Upfest	GC094	Upfest	Art works across city with Green Theme plus Art Festival and Art Hunt (based out of found materials)	£33,500
UWE Bristol	GC101	Parents Learning as Children Explore (PLACE) to Grow	To develop and evaluate three pre-school group models to support parents and children (Under 5) with informal science learning.	£49,951
UWE Bristol	GC102	Urban Inventory	Producing film / media on the most sustainable urban development projects in Bristol and provide public with information on how these have been achieved.	£39,082
UWE Bristol	GC103	River Conversations - connecting people and water	Creating awareness of river pollution	£49,932
UWE Bristol	GC165	Bid 1 Water Fountain	Refurbishment / installation of water filters	£49,925
UWE Bristol	GC166	Bid 2 Water Fountain	Refurbishment / installation of water filters	£49,000
UWE Bristol	GC167	Bid 3 Water Fountain	Refurbishment / installation of water filters	£50,000
Wallace & Gromit's Grand Appeal / Cracking Enterprises	GC129	Shaun in the City: Green Impact	Install 60+ sculptures of Shaun the Sheep across Bristol, highlighting green spaces and encouraging visitors to follow a trail between them all on foot, bike or using public transport.	£50,000
WeCare&repair	GC098	Energy efficiency assessment and whole house survey	Implement effective warmth to deprived areas	£39,000

Name of lead organisation	Ref no	Project Name	Project Description	Amount Applied For
Whispering Woods	GC030	Whispering Woods	An acrobatic performance team, aiming to stage events in natural locations, near deprived areas in Bristol, with the objective of bringing people closer to nature	£25,600
Willsbridge Mill	GC044	Willsbridge Mill	Feasibility study and installation of hydro-electric power system at the Mill.	£50,000
Windmill Hill City Farm	GC002	Not specified	To create a network of gardens and convert a car park to gardens in the Windmill Hill / Bedminster area.	£50,000
Yogasara	GC142	Yoga in Nature and Nature Yoga Outreach	Encourage people to take part in yoga sessions outside to connect with nature and also make it accessible to people who wouldn't otherwise have chance to take part, e.g.. prisoners	£37,820
Young Bristol	GC134	Young Bristol Green Capital Project	Bringing together different age groups at community clubs to show how 'waste' can be used.	£50,000
				£6,604,317

Assessment Panel Recommendations

Resources: Bristol as a model of sustainable building

Building on the success of Ashley Vale Self Build, the Create Centre and Architecture Centre, the Panel recommends that Cabinet fund the **Architecture Centre** as a hub to present and display activity and engage the public....**Snug Homes** as a new and innovative model of sustainable building....**Green Doors** as a resource for retrofitting older housing stock.....**CSE NICE** to work with on providing warm homes for the most vulnerable people (particularly those returning home from hospital) and **Energy Champions** will work to educate through peer advocacy in neighborhoods.

The Solar Tree project will use public art to stimulate discussion about sustainable energy through the production of an iconic green technology installation – built by those recovering from drug dependency and who gain valuable employment skills through the process - making visible the investment in Solar energy that is taking place across the city.

Extending Bristol's pioneering reuse sector, **Resource Futures**, working with a group of 13 organisations, will establish and develop a network of contacts with community groups across the city to develop and support a circular economy in domestic furniture, textiles, food and construction materials. A number of other recommended projects include reuse and resource issues within their plans, such as **FareShare**'.

Establishing Bristol as the UK Food Capital

The international food festival '**Food Connections**' launched in 2014 with significant input from the BBC, proved hugely successful, staging over 200 events across the city. The Panel recommends that Food Connections is secured for the city as a core component of the Green Capital 2015 programme with the organisers encouraged to further expand the number and range of projects and events in communities outside the city centre. The event programme on the whole food cycle, from 'field to fork'.

There were a number of strong bids from applicants seeking to promote food growing on a large and small scale many displaying significant innovation. **Beacon Farms** will bring together local growers and help support them to find both markets and suppliers within the local economy while the **Bristol Fish Project** will scale up the capacity to produce fish for local markets. Newly formed but highly regarded network organisation **Incredible Edible** will work with a number of funded projects and organisations, as well as delivering a highly visible urban food growing trail from Temple Meads to Millennium Square.

The ability of Bristolians to feed themselves well will be assisted by both **Kitchens on Prescription**, who will develop a training kitchen in Southmead, and **The Princes Trust**, who will train young people (NEET's) in food preparation, and provide relevant qualifications for employment in the hospitality sector.

Food waste will be reduced, and low income families supported, by **Fareshare Southwest**, who will develop an exemplar of food waste recycling that can become an international model of excellence.

Bringing Bristol's communities together, the **91 Ways** project will provide a focus for the cities minority communities to come together over food to discuss Green Capital issues in all 91 languages spoken in the city.

Bristol is a recognised leader in sustainable transport and the Panel's recommendations for Cabinet include:

Sustrans will lead the research and creation of a **Healthy Transport Choices** document which will inform the city's strategic thinking on transport planning. In addition they will develop **Street Pockets**, a modular kit that will enable 20 communities to explore, test and play with the street layout, and increase alternative use. This model for repurposing the street will further be developed by the **Playing Out** project, developing a successful model for street play and taking it into communities where local people face the challenge of limited safe play space and pressure from traffic movement. An innovative project by Sustrans to address **surface water flooding** by the channeling of water run-off and the introduction of planted garden beds in Southmead.

Walking with purpose and awareness will be developed by **Bedminster Walking**, navigating new pathways through the area, and working with the neighbouring wards. This project builds on a detailed mapping exercise already undertaken by the applicants.

Ape will recover and recycle bikes to enable children who would not otherwise have access to cycling to acquire or trade up a bike suitable for their age and experience, harnessing the skills and energies of ex-offenders who undertake the refurbishment/repair of donated bikes thereby making a positive contribution and securing employable skills.

Bristol as the home of Natural History film making....

BNHC will show **365 Days of film** from the archives of the many Bristol Natural History Filmmakers, and engage people throughout the city on a **BNHC 99 Bug Hunt**, data from which will enter the city archives through **BRERC** for future researchers. AWT will be promoting **Wildlife Corridors** in public and private outdoor spaces, and CSV will work with volunteers to recover **Dundry Slopes** as an enjoyable and pleasurable public nature space.

Education and Learning

The Bristol Initiative Charitable Trust will develop the successful engagement with Bristol's engineering and water through the **Tides Project** and UWE will provide a **MOOC (Massive Online Learning Course)** to harness learning from the year. This cloud based resource will provide free open access to showcase the vision and practice associated with each of the city's Green Capital 2015 priorities and programmes.

Bristol Festivals will be securing economies of scale and sharing learning about sustainable event management, and greening their operations.

Reflective opportunities

Bear Pit – for provocative and controversial debate and musical interpretation with community participation, **Bristol Ensemble Roger Huckle**, and **Gathering Voices Festival of Song with Andy Shepherd**.

A majority of the projects recommended for funding involve working with volunteers and the Panel recognise the importance of building on community skills knowledge and resilience so that, in the future, it might be possible to reduce the dependence on specialist professionals.

Green Capital Strategic Grant Priorities and Applications Recommended for Approval

Bristol 2015's priority outcomes are listed below in five core themes: energy, transport, nature, resources and food.

Energy theme: Our ambition is for Bristol to become the UK's first city for sustainable energy, leading the way towards smart energy efficiency, affordable warmth and 100% renewables, with a thriving low carbon sector delivering solutions for the city and across the world		
2020 Aspiration	2015 Desired Outcomes	Application
<ul style="list-style-type: none"> Smart energy efficiency 	<ul style="list-style-type: none"> Doubling of current levels of low carbon retrofitting of domestic, public and commercial buildings 	<ul style="list-style-type: none"> GC037 - Green Doors
	<ul style="list-style-type: none"> Get Bristol ready to make the most out of the smart meter rollout 	<ul style="list-style-type: none">
<ul style="list-style-type: none"> Affordable warmth 	<ul style="list-style-type: none"> Enable households living in cold and difficult to heat homes to secure affordable warmth 	<ul style="list-style-type: none"> GC078 – CSE (NICE) GC077 – CSE (Energy Champions)
	<ul style="list-style-type: none"> Develop and promote a meaningfully sustainable 'Bristol energy tariff' 	<ul style="list-style-type: none">
<ul style="list-style-type: none"> 100% renewables 	<ul style="list-style-type: none"> Increase investment in solar across the city 	<ul style="list-style-type: none"> GC036 – Demand Energy Equality (Solar Tree)
	<ul style="list-style-type: none"> Launch the Bristol Marine Energy Accelerator Programme 	<ul style="list-style-type: none"> GC018 - The Bristol Initiative Charitable Trust

Energy theme: Our ambition is for Bristol to become the UK's first city for sustainable energy, leading the way towards smart energy efficiency, affordable warmth and 100% renewables, with a thriving low carbon sector delivering solutions for the city and across the world

2020 Aspiration	2015 Desired Outcomes	Application
<ul style="list-style-type: none"> Bristol's public engaged and empowered to act 	<ul style="list-style-type: none"> Design and deliver a programme of mass public engagement on sustainable energy based on best available understanding of what secures long-term behaviour change, engagement and action 	<ul style="list-style-type: none"> GC036 – Demand Energy Equality (Solar Tree) GC077 – CSE (Energy Champions) GC037 - Green Doors GC172 – Ecomotive (SNUG Home) GC035 – The Architecture Centre

Food theme: Our ambition is for Bristol to be the sustainable food capital of the UK by 2020

2020 Aspiration	2015 Desired Outcomes	Application
<ul style="list-style-type: none"> For Bristol to be the sustainable food capital of the UK 	<ul style="list-style-type: none"> Make significant progress towards achieving overarching ambition of Theme Group 	<ul style="list-style-type: none"> GC048 – Bristol Food Network (Food Connections)
	<ul style="list-style-type: none"> Promote healthy, affordable & sustainable food to the public 	<ul style="list-style-type: none"> GC048 – Bristol Food Network (Food Connections) GC137 - 91 Ways to Build a Global City
	<ul style="list-style-type: none"> Increase access to affordable good food 	<ul style="list-style-type: none">
	<ul style="list-style-type: none"> Make food growing/production visible across the city 	<ul style="list-style-type: none"> GC011 – Incredible Edible
	<ul style="list-style-type: none"> Scaling up urban agriculture 	<ul style="list-style-type: none"> GC016 – Beacon Farms GC156 – Bristol Fish Project

Food theme: Our ambition is for Bristol to be the sustainable food capital of the UK by 2020

2020 Aspiration	2015 Desired Outcomes	Application
	<ul style="list-style-type: none"> Encouraging healthy eating in schools 	<ul style="list-style-type: none">
	<ul style="list-style-type: none"> Reducing wasted food 	<ul style="list-style-type: none"> GC032 – Fareshare SouthWest
	<ul style="list-style-type: none"> Transforming catering & procurement 	<ul style="list-style-type: none"> GC157 – Portland Centre for Integrative Medicine (PCIM) (Kitchens on Prescription) GC096 – The Princes Trust

Nature theme: Our ambition is to make Bristol a world-leading, nature rich (biophillic) city where people are connected to a landscape rich in wildlife

2020 Aspiration	2015 Desired Outcomes	Application
<ul style="list-style-type: none"> A more integrated large scale approach to conservation 	<ul style="list-style-type: none"> To create a nature rich urban landscape, challenging the relationship of our urban landscape and wildlife, and creating wildlife corridors across the city and beyond into the wider landscape 	<ul style="list-style-type: none">
<ul style="list-style-type: none"> Putting people at the heart of biodiversity policy 	<ul style="list-style-type: none"> To support wellbeing by connecting people to wildlife 	<ul style="list-style-type: none"> GC068 - Bristol Natural History Consortium (365 days of Film) GC118 – CSV (Dundry Slopes)

Nature theme: Our ambition is to make Bristol a world-leading, nature rich (biophillic) city where people are connected to a landscape rich in wildlife

2020 Aspiration	2015 Desired Outcomes	Application
	<ul style="list-style-type: none"> To inspire and educate people about nature and to care for it 	<ul style="list-style-type: none"> GC068 - Bristol Natural History Consortium (365 days of Film) GC118 – CSV (Dundry Slopes) GC018 - The Bristol Initiative Charitable Trust GC100 – UWE (MOOC)
	<ul style="list-style-type: none"> To provide national leadership by Bristol being the centre/HQ for debates on the Nature & Wellbeing Bill 	<ul style="list-style-type: none">
<ul style="list-style-type: none"> Improving our knowledge 	<ul style="list-style-type: none"> To improve records of Bristol's and the city region's wildlife in order to understand our impact on it and create the next generation of recorders and experts 	<ul style="list-style-type: none"> GC067 - Bristol Natural History Consortium (Bristol 99) GC105 – BRERC (Citizen Scientists)
<ul style="list-style-type: none"> Reducing environmental pressures 	<ul style="list-style-type: none"> To provide international leadership in exploring how our ecosystems can help make Bristol a resilient city 	<ul style="list-style-type: none">

Resource theme: Our ambition is to make Bristol a leading circular economy city, where people are focussed on reducing their residual waste (through waste prevention, re-use and recycling) and businesses are engaged in adopting circular economy business models

2020 Aspiration	2015 Desired Outcomes	Application
<ul style="list-style-type: none"> Reduction in residual waste arising per household 	<ul style="list-style-type: none"> Increased re-use activity in Bristol 	<ul style="list-style-type: none"> GC066 - APE Project CIC GC130 - Resources Futures Limited
	<ul style="list-style-type: none"> Food waste prevention 	<ul style="list-style-type: none">
	<ul style="list-style-type: none"> Focus on plastics – waste prevention and recycling 	<ul style="list-style-type: none"> GC145 - Bristol Festivals
<ul style="list-style-type: none"> A more integrated approach to reducing waste in public spaces 	<ul style="list-style-type: none"> Reduction in litter in public spaces 	<ul style="list-style-type: none"> GC145 - Bristol Festivals
<ul style="list-style-type: none"> More businesses engaged in circular economy business thinking 	<ul style="list-style-type: none"> Central Bristol hospitality sector engaged actively promoting food waste reduction 	<ul style="list-style-type: none">
	<ul style="list-style-type: none"> Reduction in litter into waterways 	<ul style="list-style-type: none">
	<ul style="list-style-type: none"> Guide/information to Bristol businesses regarding waste and recycling 	<ul style="list-style-type: none"> GC145 - Bristol Festivals
	<ul style="list-style-type: none"> Case studies regarding local companies that have introduced circular economy thinking 	<ul style="list-style-type: none"> GC145 - Bristol Festivals
	<ul style="list-style-type: none"> Reduction in residual business waste 	<ul style="list-style-type: none"> GC130 - Resources Futures Limited

Transport theme: Our ambition is to make Bristol a world leading city in active travel, where 4 out of 5 journeys under five miles are made by foot, bike and public transport

2020 Aspiration	2015 Desired Outcomes	Application
<ul style="list-style-type: none"> • Deliver improvements to both the price and quality of our public transport networks, making it quick, cost effective and easy to go by bus or by train 	<ul style="list-style-type: none"> • To increase the use of public transport throughout the city, better connecting outlying residential neighbourhoods to Bristol's Centre and growth areas 	<ul style="list-style-type: none"> • GC116 – Sustrans (Promoting Healthier Transport Choices)
<ul style="list-style-type: none"> • Make road layout and other improvements in the city to open our streets to people, removing the blight of heavy traffic and improving flows for public transport and those who need to drive 	<ul style="list-style-type: none"> ■ To trial road layout and other improvements that open the city's streets to people and reduce the negative impacts of traffic on health, environment and social connectivity 	<ul style="list-style-type: none"> ■ GC111 – Sustrans (Southmead) ■ GC115 – Sustrans (Streetpockets) ■
<ul style="list-style-type: none"> • Support the ongoing and successful expansion in Bristol of cycling through investment in cycle lanes and other cycling infrastructure, and more cycle training for those who need it 	<ul style="list-style-type: none"> • To improve walking and cycling networks throughout the city to enable more people to undertake everyday journeys to work, schools and other destinations on foot and by bike 	<ul style="list-style-type: none"> • GC066 - APE Project CIC • GC116 – Sustrans (Promoting Healthier Transport Choices)

Transport theme: Our ambition is to make Bristol a world leading city in active travel, where 4 out of 5 journeys under five miles are made by foot, bike and public transport

2020 Aspiration	2015 Desired Outcomes	Application
<ul style="list-style-type: none"> ■ Reduce emissions in the city to help protect people from the harmful gases produced by streets clogged with traffic 	<ul style="list-style-type: none"> ■ To reduce emissions in the city through support for the transition to ultra low emission vehicles, including accelerated provision of charging/fuelling infrastructure and changes to corporate fleets and public transport 	<ul style="list-style-type: none"> ■ GC116 – Sustrans (Promoting Healthier Transport Choices)
<ul style="list-style-type: none"> ■ Promote active travel choices – walking and cycling – as safe and pleasant alternatives to the car 	<ul style="list-style-type: none"> ■ To support people to change ingrained travel habits by providing and promoting opportunities to walk, cycle and use public transport for everyday journeys, including travel to work and schools ■ To provide international leadership in exploring how changes to urban streets and transport systems can benefit a city’s environment, health, social connectivity and prosperity 	<ul style="list-style-type: none"> ■ GC066 - APE Project CIC ■ GC007 - Greater Bedminster Community Partnership (Walking) ■ GC116 – Sustrans (Promoting Healthier Transport Choices)

Broad theme: We will consider applications which contribute to the broad goals of the 2015 programme but which may not deliver a specific outcome if they

2020 Aspiration	Application
<ul style="list-style-type: none"> Show a high degree of innovation 	<ul style="list-style-type: none"> GC091 - Bristol Ensemble (Treesong) GC052 – Gathering Voices GC100 – UWE (MOOC)
<ul style="list-style-type: none"> Engage a specific audience who have specific needs which may not be met by other elements of the programme 	<ul style="list-style-type: none"> GC152 - People's Republic of Stokes Croft
<ul style="list-style-type: none"> Deliver a significant social benefit 	<ul style="list-style-type: none"> GC026 – Playing Out
<ul style="list-style-type: none"> Enable Bristol to show international leadership by exploring and showcasing specific issues relevant to Bristol 	<ul style="list-style-type: none">

Eco Impact Checklist

Title of report: Green Capital Strategic Grants Funding 2015				
Report author: Stephen Wray				
Anticipated date of key decision: 16 th December 2014				
Summary of proposals: To agree the allocation of the Green Capital Strategic Grants funding for 2015.				
Will the proposal impact on...	Yes/No	+ive or -ive	If Yes...	
			Briefly describe impact	Briefly describe Mitigation measures
Emission of Climate Changing Gases?	Y	+ive	See summary	
Bristol's resilience to the effects of climate change?	Y	+ive		
Consumption of non-renewable resources?	Y	+ive		
Production, recycling or disposal of waste	Y	+ive		
The appearance of the city?	Y	+ive		
Pollution to land, water, or air?	Y	+ive		
Wildlife and habitats?	Y	+ive		
Consulted with: Steve Ransom, Environmental Programme Manager				
Summary of impacts and Mitigation - <u>to go into the main Cabinet/ Council Report</u>				
Please note: individual bids have not been assessed – this summary reviews the overall process.				
The significant impacts of this proposal are.... Applicants applying for a Green Capital Strategic Grant need to set out their programme of work for 2015, describing how it will contribute to a minimum of one of the five priorities; energy, transport, nature, resources and food.				
In addition, applications may not deliver a specific outcome if they: Show a high degree of innovation, or Engage a specific audience who have specific needs which may not be met by other elements of the programme, or Deliver a significant social benefit, or Enable Bristol to show international leadership by exploring and showcasing specific issues relevant to Bristol.				
They are required to describe the activities and outcomes, who will benefit, and how they will benefit.				

All applications received have been assessed by an independent panel, together with advisors, to judge i) the ability of the applicant to deliver its proposal and ii) that overall, the listed priorities will be delivered.

More details on the application and judging process are available at <http://www.bristol2015.co.uk/get-involved/apply-grant-funding/bristol-2015-strategic-grants-fund/>

The proposals include the following measures to mitigate the impacts ...
All applicants are required to have an environmental management and sustainability plan; if a plan is not available they need to demonstrate in their application how their organisation meets the Bristol 2015 Sustainability Principles.

The net effects of the proposals are....
Positive

Checklist completed by:

Name:	Louise Baker
Dept.:	Mayor's Office
Extension:	23711
Date:	27 th November 2014
Verified by Energy Service	Steve Ransom

Bristol City Council Equality Impact Relevance Check



This tool will identify the equalities relevance of a proposal, and establish whether a full Equality Impact Assessment will be required. Please read the guidance prior to completing this relevance check.

What is the proposal?	
Name of proposal	Green Capital Strategic Grants Funding 2015
Please outline the proposal.	<p>The Strategic Grant Fund forms part of the £7m grant funding agreement between Government and Bristol City Council for Green Capital. £1.5m has been budgeted for strategic grants and 10% of the fund will be retained for administration costs.</p> <p>This proposal deals with the allocation of £1.35m Green Capital Strategic Grants funding for 2015/2016 to organisations who:</p> <ul style="list-style-type: none"> • Empower organisations and communities across Bristol to celebrate Bristol's year as European Capital • Support organisations making tangible progress against Bristol 2015's outcomes for environmental changes in the city • Ensure a vibrant set of projects during 2015 which can be shared with other European cities during Bristol's year as a role model
What will this proposal achieve?	<p>This proposal provides one off funding to a range of organisations/ so they can deliver a project / event that contributes to a minimum of one of the five core themes:</p> <ul style="list-style-type: none"> • Energy - Our ambition is for Bristol to become the UK's first city for sustainable energy, leading the way towards smart energy efficiency,

	<p>affordable warmth and 100% renewables, with a thriving low carbon sector delivering solutions for the city and across the world</p> <ul style="list-style-type: none"> • Food - Our ambition is for Bristol to be the sustainable food capital of the UK by 2020 • Nature - Our ambition is to make Bristol a world-leading, nature rich (biophilic) city where people are connected to a landscape rich in wildlife • Resource - Our ambition is to make Bristol a leading circular economy city, where people are focussed on reducing their residual waste (through waste prevention, re-use and recycling) and businesses are engaged in adopting circular economy business models • Transport - Our ambition is to make Bristol a world leading city in active travel, where 4 out of 5 journeys under five miles are made by foot, bike and public transport OR <p>Where an application which contributes to the broad goals of the 2015 programme but which may not deliver a specific outcome if they:</p> <ul style="list-style-type: none"> • Show a high degree of innovation, or • Engage a specific audience who have specific needs which may not be met by other elements of the programme, or • Deliver a significant social benefit, or • Enable Bristol to show international leadership by exploring and showcasing specific issues relating to Bristol.
Name of Lead Officer	Stephen Wray

**Could your proposal impact citizens with protected characteristics?
(This includes service users and the wider community)**

Please outline where there may be significant opportunities or positive impacts, and for whom.

Organisations proposed for funding include APE Project, CSE, Playing Out, Portland Centre for Integrative Medicine, The Prince's Trust and 91 Ways to Build a Global City.

Some examples of specific opportunities and positive impacts are as follows:

APE Project will recover and recycle bikes to enable children who would not otherwise have access to cycling to acquire or trade up a bike suitable for their age and experience, harnessing the skills and energies of ex-offenders who undertake the refurbishment/repair of donated bikes thereby making a positive contribution and securing employable skills.

CSE will work with on providing warm homes for the most vulnerable people (particularly those returning home from hospital).

Playing Out project will develop a successful model for street play and taking it into communities where local people face the challenge of limited safe play space and pressure from traffic movement.

Portland Centre for Integrative Medicine will develop a training kitchen in Southmead for community including a young mums group, single parents fair, community church, Southmead Youth centre, KTS training, Long Live Southmead, Bluebell nursery, Reach After School Club and the local Foodbank.

The Princes Trust will train young people (NEET's) in food preparation, and provide relevant qualifications for employment in the hospitality sector.

The **91 Ways** project will provide a focus for the cities minority communities to come together over food to discuss Green Capital issues in all 91 languages spoken in the city.

Please outline where there may be significant negative impacts, and for whom.

A number of the applications are for projects working across the city with a small number working in specific neighbourhoods such as Southmead, Hartcliffe and Knowle. Officers will therefore work with the organisations when agreeing funding agreements with citywide projects to try and target these under represented neighbourhoods.

**Could your proposal impact staff with protected characteristics?
(i.e. reduction in posts, changes to working hours or locations, changes in pay)**

Please outline where there may be significant opportunities or positive impacts, and for whom.

N/A this proposal is about funding external organisations although staff will be monitoring the funding agreements. Two members of staff will be working on monitoring the funding agreements once signed off and evaluating the successful applications throughout 2015 up until March 2016.

Please outline where there may be negative impacts, and for whom.

N/A this proposal is about funding external organisations although staff will be monitoring the funding agreements.

Is a full Equality Impact Assessment required?

Does the proposal have the potential to impact on people with protected characteristics in the following ways:

- access to or participation in a service,
- levels of representation in our workforce, or
- reducing quality of life (i.e. health, education, standard of living) ?

Please indicate yes or no. If the answer is yes then a full impact assessment must be carried out. If the answer is no, please provide a justification.

No, a full Equalities Impact Assessment is not required at this time.

It is expected that the organisations that are funded will be responsible for demonstrating their commitment to equalities and that monitoring is undertaken to assist in this process, from a contract perspective it will be the responsibility of officers monitoring the funding agreements to be able to identify how successfully this is working and understand whether under represented communities are receiving the opportunities that are on offer.

Service Director sign-off and date:

Equalities Officer sign-off and date: