



## AGENDA ITEM NO.7

### DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP

Monday 24<sup>th</sup> March 2014

**Report of:** Keith Houghton, Neighbourhoods and Communities Department

**Title:** Devolved Services Report

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#### Recommendations

1. To note 2013/2014 spend on Minor Signs and Lines budget **(item 1.4)**
2. To note the combined available budget for Local Traffic Schemes carried into 2014/2015 and to approve the Recommendation to bring a re-considered set of Local Traffic Scheme recommendations to the July 2014 NP meeting in the light of the changed context for Highways delivery from 2014 set out in the Devolved Transport Budgets for 2014/15 paper. **(1.4.2)**
3. To note the progress of relevant, non-devolved budget traffic schemes being delivered by the Highways team in Dundry View in 2013/14 **(1.6)**
4. To note the Active Travel Grant bid for Dundry View by CSV **(2.1)**
5. To confirm the proposed use for the unallocated Clean and Green budget to deliver in Hartcliffe ward **(3)**
6. To note progress on delivery of Parks S106 projects/monies **(4.1; 4.2)**
7. To approve the Recommendation to allocate £9,805.84 Section 106 funding **(4.3)**
8. To note progress made on delivery of Transport S106 projects **(4.4)**
9. To note progress made in achieving full spend of devolved Wellbeing, Clean and Green and the communication budgets by March 2014 **(item 5)**
10. To note the latest position with Section 106 and Community Infrastructure (CIL) monies for Dundry View NP – in particular progress made to identify and progress the use of the £94,163 still unallocated from Imperial Park S106 **(6)**
11. To approve the proposed dates for Neighbourhood Partnership and Neighbourhood Forums in 2014/15 **(7)**

## 1. Devolved Highways Budgets Updates

### 1.1 See Item 6, Devolved Transport Budgets for 2014/15

#### Carriageway and footway resurfacing

### 1.2. Overspend on 2012/13 budget:

**BCC Highways undertook at the 24<sup>th</sup> June 2013 NP meeting to cover a minimum of £6,000 of this overspend of £8,424.76 from their mainstream budget.**

### 1.3. 2013/2014 Local Traffic Schemes budget:

The £25,714 allocation for 2013/14 (less the allocation for Minor Signs and Lines approved at 24<sup>th</sup> June 2013 NP) is rolled forward and combined with the 2014/15 allocation. The Transport sub-group is holding the long list of potential schemes from which recommendations will be put to the NP for decision.

### 1.4. 2013/2014 Local Traffic Schemes

**Total Available budget: £25,714**

2013/2014 schemes:				
Location	Ward	Estimated cost	Spend to date	Update
Minor Signs and Lines	All	£2,250	£2,040.60	<b>£209.40 underspend</b>
2013/2014 Budget remaining				<b>£23,464</b>

#### 1.4.1. Potential 2014/2015 Local Traffic Schemes

Total **potential** available budget: £25,714 + £23,464 2013/14 budget = **£49,178**

1.4.2. The Transport Group met on 13<sup>th</sup> November 2013 and asked Highways to cost up a number of schemes to present for a final decision to the NP meeting in March 2014. However **Item 6** is presenting the NP with a changed context for decisions and seeking where possible a three-year programme.

**Recommendation: That the Transport Group re-considers potential local Traffic Schemes at its May meeting and brings a new set of**

**recommendations to the July NP for decision.**

### 1.5 Narrow Estate Roads

Dundry View may not receive Narrow Estate Road funding in future as the future of this budget is still not decided.

**The Transport Group has the city-wide list of identified Narrow Estate roads and is identifying potential schemes to put forward, should this budget continue to be offered to address narrow estate road issues.**

### 1.6 Other 2013/14 Traffic schemes in Dundry View

<b>Scheme / location</b>	<b>Current status (in progress/not yet started)</b>	<b>Estimated completion date</b>	<b>Other</b>	<b>UPDATE</b>
Improved cycling and pedestrian facilities, Hartcliffe Way (near Imperial Park)	Preliminary design	Currently unknown	LSTF funding	Project issued to CH2M Hill (formerly Halcrow) consultancy to design – Nick Pates is the link officer
TRO to install no parking lines along Headley Lane towards junction with Hartcliffe Way	Not yet started	To be confirmed	Via existing Highways S106 funding	One objection lodged, which has to be reviewed before this scheme can be delivered.

## 2. Local Sustainable Transport Fund Bids Progress

The table below sets out the progress on delivery of LSTF bids:

	<b>Scheme</b>	<b>NP bid/other bid</b>	<b>Total £ estimated cost</b>	
	<b>Approved Infrastructure Project</b>			
1	Fulford Road layby & Pavey Road traffic calming	NP bid	£27,000/£30,000	
	<b>Progress:</b> see Item 6			
	<b>Reserve Infrastructure List</b>			
2	Elm Tree Corner Corridor (Highridge Road)	NP bid	£62,000	
	<b>Progress:</b> £58,000 sought from LSTF/£4,000 from 2011/12 Local Traffic budget. Awaiting finalised costs on approved schemes. This scheme will then be re-assessed and may be approved or not for funding			

### 2.1: Active Travel Grants, Round 3

The Area Co-ordinator is aware of 1 Active Travel Grant application for the 3<sup>rd</sup> round for work in the Dundry View area. It has been submitted by CSV to set up a programme of 4 road closures around schools at pick-up time and to turn the road into play spaces for the pupils and their families. The aim is to encourage walking to school and to get parents to experiment with leaving their vehicles.

This scheme can complement the Neighbourhood Working priority set by the partnership to address problem parking around schools.

### 3. Clean and Green budget

**2013/14 Budget: £2,160** (£1,500 allocation + £660 2012/13 underspend carried over)

<b>Works proposed</b>	<b>Location</b>	<b>Resource to be used</b>	<b>Cost</b>	<b>Balance remaining</b>
<b>BISHOPSWORTH £500</b>				
Paint Park access point barriers	Withywood Park	Community Payback	£200.00	£300
Clear woods of rubbish	Bedminster Down	Community Payback	£100.00	£200
Cut back vegetation	Strawberry Lane	Community Payback	£100.00	£100
Paint Railings	Bishopsworth Library	Community Payback	£100.00	£0
<b>WHITCHURCH PARK £880 (£380 underspend 2012/13)</b>				
Create wild flower beds	Valley Walk	Quadron Services	£380.00	£500
Clear pathway	Meadowside Drive	Community Payback	£100.00	£400
Tidy up at farm	Hartcliffe Community Farm	Community Payback	£100.00	£300
Cut back vegetation and remove flytip	Maceys Rd to Bishport Ave. path	Community Payback	£200.00	£100
Cut back vegetation	Hareclive Rd/Bishport Ave roundabout	Community Payback	£100.00	£0
<b>HARTCLIFFE £780 (£280 underspend 2011/12)</b>				
Bulb Planting	Bishport Ave, Scout Hut	CSV	£365	£415
<b>Wild Flower Planting</b>	<b>Blackthorn Close</b> <b>March/April</b>	<b>Quadron Services</b>	<b>£415</b>	<b>£0</b>

Proposals for spend reflect suggestions developed through Pride of Place Group, requests from ward Councillors and Forums.

**Recommendation: That the Neighbourhood Committee confirm the proposed use of Clean and Green funding set out in the table above in bold. These proposals have been co-ordinated by the Area Environment Officer as agreed at the 27th June 2012 NP meeting**

#### **4. Section 106 budgets Update**

#### 4.1. Update on projects chosen by the Neighbourhood Committee

<b>Location</b>	<b>Scheme</b>	<b>Cost</b>	<b>Progress</b>
Kings Head Park (Bishopsworth)	Path improvements and potential gate	Total quote: <b>£13,770</b> <b>£10,962.59</b> s106 (£7,487.10 & £3,475.49) available	Installation begins 17 <sup>th</sup> March 2014
Willmott Park	toward the provision of new children's play	£30,895 s106 allocated – more funding needed	Work started with Friends of Willmott Park Group and other residents around the site.
Valley Walk/ Pigeon House Stream	for seats, picnic benches and removal of current barrier restrictions	£5,000 s106 allocated	AEO: events for consultation with local residents being planned
Headley Lane Park	new railings, on the understanding that additional funding will be required to complete this work	£10,914.11 s106 allocated – shortfall supplied by BCC Parks	New railings installed – residents report being very pleased with the result



The smart new railings in Headley Lane Park

4.2. Breakdown of devolved s106 budgets for Parks including current allocations

<b>Permission / site / s106 code</b>	<b>Value</b>	<b>Date to be spent / committed by</b>	<b>Allocation</b>
05/04662 / 33 Highridge Green, Highridge / ZCD...582 (Bishopsworth)	£7,487.10	No Limit	Kings Head park path and gate
04/04297 / 106 Bedminster Down Road, Bishopsworth / ZCD...824 (Bishopsworth)	£3,475.49	No Limit	Kings Head e park path and gate
09/03863 / 63 Turtlegate Avenue, Withywood / ZCD...902 (Bishopsworth)	£8,604.88	No Limit	allocation of <b>£7,982.95</b> from this S106 contribution to Parks to install Withywood Park lighting. Leaves <b>£621.93</b> in this S106
<b>09/03840 / Withywood Methodist Church, Four Acres, Withywood / ZCD...903 (Bishopsworth)</b>	<b>£10,951.68</b>	<b>No Limit</b>	<b>See 4.3 for recommended allocation</b>
06/05540 / Amelia Nutt Clinic, Queens Road, Withywood / ZCD...615 (Bishopsworth)	£18,878.09	22 Nov 12	Spent on Withywood Park play pod bins for withywood park;seats/bin for Willmott Park. Leaves <b>£42.49 underspend</b>
07/00966 / Redhouse, Queens Road, Bishopsworth / ZCD...746 (Bishopsworth)	£13,921.61	No Limit	Allocation of <b>£13,921.61</b> to Willmott Park Children's Play equipment
06/05299 / Maynard Road,	£3,201.94	No Limit	Allocation of

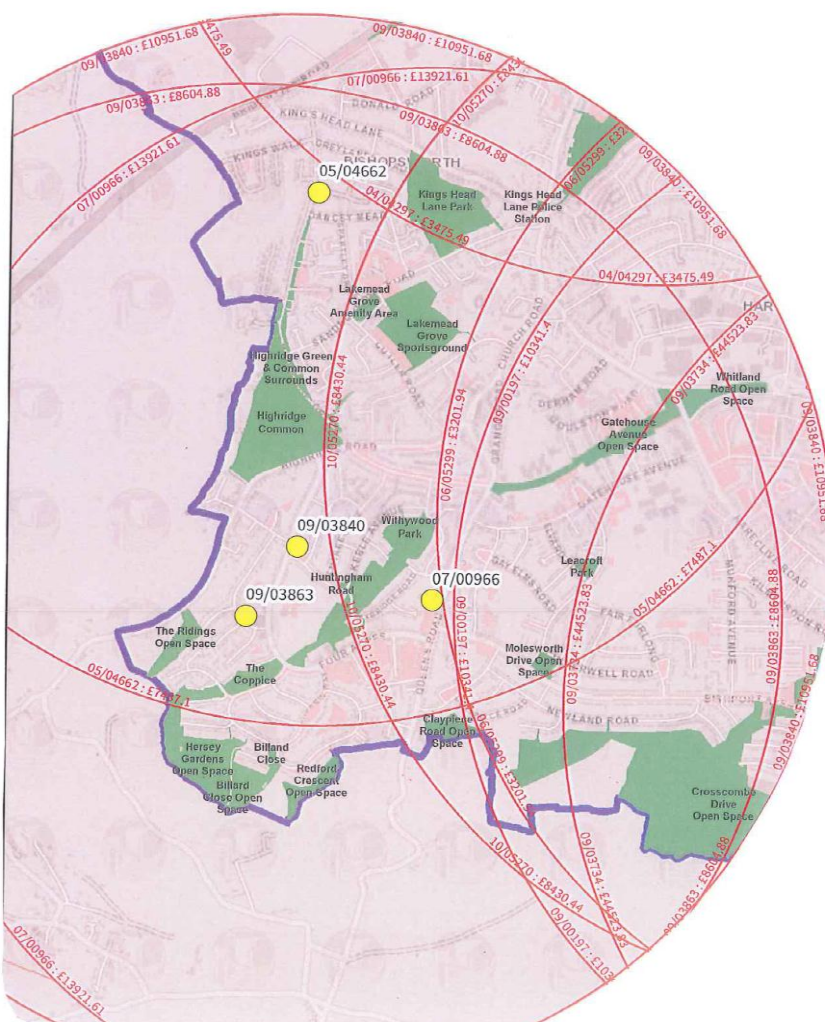
<b>Permission / site / s106 code</b>	<b>Value</b>	<b>Date to be spent / committed by</b>	<b>Allocation</b>
Hartcliffe / ZCD...580 (Hartcliffe)			<b>£3,201.94</b> to Valley Walk (Pigeonhouse Stream)
09/03734 / The Groves, Hartcliffe / ZCD...922 (Whitchurch Park)	£44,523.83	29 Jun 15	Allocated to St Augustine's Park play area upgrade
09/00197 / 51 Mowcroft Road, Hartcliffe / ZCD...851(Whitchurch Park)	£10,341.40	No Limit	Allocation of <b>£10,341.40</b> to Willmott Park Children's Play equipment
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD... 542 (Hartcliffe)	£24,663.00	25 May 12	Crox bottom management plan
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD... 543 (Hartcliffe)	<del>£10,819.21</del> £10,914.11	No Limit	Allocation of <b>£10,819.21</b> to Parks to install new railings at Headley Lane Park. <b>Additional funding agreed from Parks</b>
10/05270 / Coleshill Drive, Hartcliffe / ZCD...A31	£8,430.44	19 Nov 16	Allocation of <b>£6,632.38</b> to Willmott Park Children's Play equipment
			allocation of <b>£1,798.06</b> to Valley Walk (Pigeonhouse Stream)
<b>TOTAL</b>	<b>£156,868.63</b>		

#### 4.3. Proposal to allocate funding from Withywood Methodist Church S106

4.3.1 £10,951.68 S106 is available from the Withywood Methodist Church site for 'The provision of improvements to Parks and Open Spaces within one mile of the former Withywood Methodist Church'



4.3.2 The parks and open spaces which are eligible to benefit from this s106 are illustrated in the map below:



Withywood Church S106 (09/03840): parks/open spaces within 1 mile of the site

4.3.3 At the Pride of Place Group meeting on 10<sup>th</sup> March 2014 the Group considered the following proposal to upgrade seating, bins and signage in Kings Head Lane Park and Witherwood Park. It includes provision to resolve drainage issues on the land outside the Play Pod which the Partnership funded with a previous S106 spend:

### Kings Head Park

Item	Purchase and Installation
2x Ogilvie KC 1.8m steel seats (Recommended as this range is already in the park)	£2,300.42
2x Ogilvie OE 1.8m steel seats	£1,942.42
1x Lockable Park Entrance Sign with Notice Board (Vicarage Road entrance)	£1,313.00

2x Ogilvie Greenman 140L Duel Use Bin	£2011 (This could cost less if existing concrete bases can be utilised)
Maximum Total Cost	£7,566.84

### Withywood Park

Item	Purchase and Installation
Improve drainage on grass by Play Pod	£926.00 ( Landscapes have been asked if the quote dated May is still valid)
1x Lockable Park Entrance Sign with Notice Board	£1,313
Total Cost	£2,239.00

Together these proposals amount to **£9,805.84**

4.3.4 This proposal fits into the following identified priorities in the Dundry View Parks Improvement Plan: New or improved seating; New and improved information boards and signage; Improved lighting and bins

4.3.5 An alternative option was proposed to fund signage and entrance improvements to the western Dundry Slopes

4.3.6 The Pride of Place Group voted to recommend the Kings Head Lane and Withywood Park proposal as follows:

For: 10; Against: 1; Abstention: 1

4.3.7 The Group asked to Area Co-ordinator to develop an improved procedure to shape any future allocation of funding so that all potential proposals were able to present a costed set of options for consideration in advance

4.3.8 Equalities impacts: no formal Equalities Impact Assessment has been undertaken on this proposal. The improvements proposed sit under the **Improving accessibility for all user groups** section of the Parks Improvement Plan.

- Seating improvements are expected to improve the accessibility of the Park for disabled, elderly and families with small children.

- Additional bins should reduce littering and provide resource to help dog walkers dispose of dog mess, improving the park for use by children and families, elderly and disabled people
- signage/notice boards encourage the development of events and activities in the spaces
- improved drainage will benefit young people by making the ground by the Play Pod useable for more of the year
- There are no anticipated negative impacts from this proposal for any Equalities group or group with protected characteristics

**Recommendation: That the Neighbourhood Committee approves the allocation of £9,805.84 to fund the Park improvements in Kings Head Lane Park and Withywood Park set out in 4.3.3**

#### 4.4 s106 budgets for transport: £498,171.71

The table below describes updates on all Section 106 funds which have been approved by the Neighbourhood Committee.

Future recommendations for s106 spend will be discussed and forwarded as recommendations from the Transport Sub-Group.

The devolved public and sustainable transport budgets (£338,735.97) have been considered by the Transport Subgroup of the Neighbourhood Partnership. The transport subgroup have worked with council officers and have agreed recommendations to the Neighbourhood Committee.

<b>Permission / site / s106 code</b>	<b>Value</b>	<b>Date to be spent / committed by</b>	<b>Agreed Allocation</b>	<b>Update</b>
00/01307 / Imperial Park, Hartcliffe / ZCD...174	£41,875.87	No Limit	<b>£100,000</b> agreed June 2012 to support additional and	The extended 52 bus service is now operational. A small reduction in service has been made. Abus

Permission / site / s106 code	Value	Date to be spent / committed by	Agreed Allocation	Update
04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434	£58,124.13	No Limit	extended services by ABUS Service 52 from 2 April 2012 to 31 March 2017	attended Transport meeting – WHAM advert for promotion offer has happened and ABUS owner is pleased with the coverage. <b>Report at November Transport Group was encouraging. Promotion seems to have increased use of bus and service is currently sustainable.</b>
04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434	£56,718.65	No Limit	<b>£238,735.97</b> agreed June 2012 to fund bus stop upgrades on Bishport Avenue, on the route of service 36, and Hareclive Road, on the route of service 52, to GBBN standards.	<b>Locations identified and estimated costs have been supplied to the Transport Group – work is expected to start April &amp; May to do the design work, order shelters etc and then aim to start construction from the summer onwards</b>
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...757	£116,393.67	No Limit		
09/03734 / The Groves, Hartcliffe / ZCD...921	£65,623.65	29 Jun 15		
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...572	£58,285.30	6 Aug 12	The provision of traffic measures to improve road safety on Bishport Avenue, Hartcliffe	<b>buildouts agreed at Molesworth, Fair Furlong and Murford; Hollisters and Newland not enough money to deliver at these locations</b>

## **5. No carry-over of devolved Wellbeing, Clean and Green and Communication budgets into 2014/2015 - Update**

5.1 All Neighbourhood Partnerships were asked to note that there will be no carry-over of unallocated funds from the following budgets into 2014/2015:

- Wellbeing (£30,000); Clean and Green (£1,500); Communications (£1,000)

NPs were asked to make concrete plans to ensure that decisions are in place to allocate these funds by March 2014.

5.2 **Wellbeing Fund:** Fund is fully committed.

**Clean and Green budgets:** have been fully allocated in Bishopsworth and Whitchurch Park; the remaining Hartcliffe £415 has been allocated (see paragraph 3).

The **Communication budget** is held by the Area Co-ordinator. £890 remains from the £1,000 allocated for 2013/2014. £200 has supported the delivery of the Bishopsworth Pool consultation work. This leaves £690 remaining, which is likely not to be spent in time.

## **6. Section 106 and Community Infrastructure Levy (CIL): latest position**

6.1. There are no new S106 payments for Dundry View Neighbourhood Partnership at end January 2014. The remaining, unallocated S106 monies are:

<b>Transport s106 monies</b>	
<b>Permission / Site / S106 Code</b>	<b>£ remaining</b>
02/02526 / Imperial Park, Hartcliffe / ZCD...347	£94,163.36*
<p><b>Four options have been identified from the September walkabout for footway/cycling improvements within Crox Bottom that can plausibly meet this S106 allocation (provision of a footpath / cycleway link across Crox Bottom to provide a link from the Headley Park Residential Area to the western edge of Imperial Park).</b></p> <p><b>These options have now been forwarded to the Highways for feasibility work to produce costings and delivery plans which can be considered by the Pride of Place Group and consulted on with local people before being brought to the July NP for a final approval.</b></p>	
<b>Parks s106 monies</b>	
09/03863 / 63 Turtlegate Avenue, Withywood / ZCD...902 (Bishopsworth)	£621.93
09/03840 / Withywood Methodist Church, Four Acres, Withywood / ZCD...903 (Bishopsworth)	£1,145.84 if the recommendation at 4.3 is approved by the Neighbourhood Committee
06/05540 / Amelia Nutt Clinic, Queens Road, Withywood / ZCD...615 (Bishopsworth)	£42.49

6.2 At the end of January 2014 no Community Infrastructure Levy monies had been awarded to the Dundry View Neighbourhood Partnership

## 7. DATES FOR NP AND NF MEETINGS, 2014/2015

The Neighbourhood Partnership is asked to agree the following meeting days and dates for Neighbourhood Partnership and Neighbourhood Forums in 2014/2015. Dates beyond May 2014 are subject to potential change if the new Civic Diary produces clashes:

<b>Event</b>	<b>Ward</b>	<b>Day</b>	<b>Date</b>
<b>Neighbourhood Forum</b>	Whitchurch Park	Mon	2nd June 2014
<b>Neighbourhood Forum</b>	Bishopsworth	Weds	4th June 2014
<b>Neighbourhood Forum</b>	Hartcliffe	Thurs	5th June 2014
<b>Neighbourhood</b>		Mon	7 <sup>th</sup> July 2014

<b>Event</b>	<b>Ward</b>	<b>Day</b>	<b>Date</b>
<b>Partnership</b>			
<b>Neighbourhood Forum</b>	Whitchurch Park	Mon	1st Sept 2014
<b>Neighbourhood Forum</b>	Bishopsworth	Weds	3th Sept2014
<b>Neighbourhood Forum</b>	Hartcliffe	Thurs	4th Sept 2014
<b>Neighbourhood Partnership</b>		Mon	29 <sup>th</sup> Sept 2014
<b>Neighbourhood Forum</b>	Whitchurch Park	Mon	17th Nov 2014
<b>Neighbourhood Forum</b>	Bishopsworth	Tues	18th Nov 2014
<b>Neighbourhood Forum</b>	Hartcliffe	Weds	19th Nov 2014
<b>Neighbourhood Partnership</b>		Mon	15 <sup>th</sup> Dec 2014
<b>Neighbourhood Forum</b>	Whitchurch Park	Mon	23rd Feb 2015
<b>Neighbourhood Forum</b>	Bishopsworth	Weds	25th Feb 2015
<b>Neighbourhood Forum</b>	Hartcliffe	Thurs	26th Feb 2015
<b>Neighbourhood Partnership</b>		Mon	23 <sup>rd</sup> March 2015