



Agenda Item No. 7

Dundry View Neighbourhood Partnership 7th July 2014

Report of: Keith Houghton, Area Coordinator, Neighbourhoods

Title: Wellbeing Budget Report

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RECOMMENDATIONS

1. That the Neighbourhood Committee notes the available Wellbeing Funding for 2014/15 **(Paragraphs 1 & 2)**
2. Notes the information about the last year of Community First Funding **(Paragraph 3)**
3. That the Neighbourhood Committee approves the recommended Wellbeing grants totalling **£13,500** put forward by the Wellbeing Panel at its meeting on 9th June 2014 . **(Paragraph 4)**
4. That the Neighbourhood Committee notes the Wellbeing Fund has **£16,500** remaining to allocate in 2014/15 if all recommendations in Paragraph 4 are approved **(Paragraph 5)**
5. That the Neighbourhood Committee notes the contributions which the projects recommended for funding make to fulfil the public sector equality duty set out in Paragraph 10 **(Paragraph 6)**
6. Notes the legal information which guides all decisions about Wellbeing grant funding **(Paragraph 7)**
7. That the Neighbourhood Partnership notes the Community First Panels are still to meet to assess applications received **(Paragraph 8)**

1 Dundry View Neighbourhood Partnership has £30,000 of Wellbeing funding as a devolved budget for the 2014/2015 financial year to spend on projects that promote the wellbeing of people in Bishopsworth, Hartcliffe and Whitchurch Park.

2 Financial summary as at 1st June 2014:

Dundry View Wellbeing Fund	
Wellbeing Funds to allocate 2014/15	£30,000.00

- 3 Hartcliffe & Withywood Community Partnership now run the Community First funding process as the 'Panel Partner'. Community First funding is available to Whitchurch Park and Bishopsworth Wards (wards were chosen based on deprivation indices). This is additional funding from central government via the Community Development Foundation and the wards will still benefit from Wellbeing funding as well. Although the Community First Fund is not subject to Neighbourhood Committee decisions the fund is being run alongside the Wellbeing funding panel in order to create flexibility of funding sources to fund as many projects as possible within the Dundry View Neighbourhood Partnership area. The Community First panel members alone make decisions about allocation of Community First funding. 2014/15 is the last year of the Community First Fund. The final year allocations of the Fund are: Whitchurch Park: £16,963; Bishopsworth: £11,309. All funding allocation has to be complete by end of December 2014 and all funded projects must have completed their project and spend by end February 2015.
- 4 The Dundry View Neighbourhood Partnership has a Wellbeing Panel, which is made up of Councillors and local residents. The panel met on 9th June 2014 to review the applications received. Declarations of Interest were made by Panel members as appropriate. The panel made the recommendations contained in the tables below. Community First Funding decisions are reported for information only.

Wellbeing funding (for decision by Neighbourhood Committee)

Applicant	Amount applied for	Purpose	Amount of grant recommended
Bedminster Down Parks Group	£550	Fun Day-to consult with the local community about a new community park and play area. A PoP investment priority	£550
Bishopport United Football Club	£600	To provide kit and equipment for two childrens football teams	£600
Friends of Headley Lane Park	£3000	Wooden goal posts - A PoP investment priority	£3000

Applicant	Amount applied for	Purpose	Amount of grant recommended
Hartcliffe and Withywood Angling Club	£2400	Summer fish camp-to provide transport and other equipment to enable fishing sessions for children and young people	£1500
Hartcliffe Club for Young People	£3000	Holiday clubs-day trips and activities cost	£3000
Positive Minds	£1850	Acupuncture for anxiety and depression-	£1850
SARI	£2987.92	Support the set up of Planet Dundry View to support victims of Hate Crime/prejudice-based incidents A DVNP priority	£1000.
Note:	Panel recommend that a third is paid from Wellbeing the other £2000 recommended from both the Bishopsworth and Whitchurch park Community First grants		
Willmott Park bowling Club	£3000	To maintain the bowling green so that it is usable into the future and outside teams will continue to visit Hartcliffe.	£2000
Totals			£13,500
Applications not recommended for funding in this round:			
None			

5. If the Neighbourhood Committee agrees the proposed Wellbeing funding allocations, **£16,500** remains in the Wellbeing fund to allocate in 2014/15.

6. The following table sets out the principal benefits to Equalities groups and groups with protected characteristics as described in Section 5 of this report:

PROJECT	CONTRIBUTION TO EQUALITIES
Bedminster Down Parks Group	The consultation is intended to be for all residents, the resulting park improvements are intended to be of benefit for the whole community
Bishopport United Football Club	For children 5-12, some female players in the club and BME players
Friends of Headley Lane Park	Strong young people benefit to specific funding request; larger parks improvement project aiming to benefit young people; older people and disabled people.
Hartcliffe and Withywood Angling Club	Young People
Hartcliffe Club for Young People	Young People; club is accessible to disabled young people; BME and LGBT young people within age band welcome
Positive Minds	People with mental health issues; women; Young People over 18; Older People; some BME; work closely with men's worker at children's Centre.
SARI	Women; Young People; Older People; BME people; Disabled people; LGBT people; Single Parents; ex-offenders; people with substance abuse histories
Willmott Park Bowling Club	Older People; Disabled People; Young People (taster sessions);

7. Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

8. FOR INFORMATION: Community First funding

Community First decisions have not yet been made as the first Assessment Panel meetings are due in mid-July 2014.