



AGENDA ITEM NO. 5

DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP

29 SEPTEMBER 2014

Report of: Emily Smith, Neighbourhood Partnership Coordinator

Title: Devolved Services Report

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RECOMMENDATIONS

To note the contents of the report.

1. Highways Schemes 2014/15

Location	Scheme description	Progress to date
Bishport Avenue		Contractor to be appointed.
Fulford Road	Layby & traffic calming	Measures publicly advertised, no objections, contractor to be appointed.
Headley Lane	Parking restrictions	Completed.
Longway Avenue, Rookery Way and Grassmeers Drive area	Measures to regulate parking	Preliminary designs.
Minor Lines and Signs		Ongoing

1a. Local Traffic Schemes 2014/15:

The Dundry View Neighbourhood Partnership has carried forward £23,673.40 from 2013/14. Its allocation for 2014/15 is £25,714. Total £49,387.40

1b. Carriageway and footway resurfacing

Carriageway surface dressing budget 2014-15 is £120,250:

Highways have reported that all the surface dressing for the area has been completed this includes roads such as Keeble Avenue, Highridge Road and Four Acres. Ongoing sweeping will continue to rid the roads of excess chippings and then the roads will have their markings replaced.

Footway maintenance budget is £63,000:

To date Highways have not carried out any footway schemes, but orders will start to be placed between September and Christmas.

2. Clean and Green

Bishopsworth Ward			Budget and expenditure	Balance
			Carried fwd	0
			2014/15	500
Request date	Works Requested	Location	TOTAL	500
		TOTAL SPEND	0	500

Hartcliffe Ward			Budget and expenditure	Balance
			Carried fwd	0
			2014/15	500
Request date	Works Requested	Location	TOTAL	500
		TOTAL SPEND	0	500

Whitchurch Park Ward			Budget and expenditure	Balance
			Carried fwd	0

			2014/15	500	
Request date	Works Requested	Location	TOTAL	500	
26&27 Sept 14	Cut back of Bramble	Tynte and Maceys		200	
		TOTAL SPEND		200	300

3. Wellbeing Fund

The Budget for 2014/15: £30,000

Allocation round 1:

July 2014: £13,500

Remaining Budget: £16,500

Recommendations round 2:

September 2014: £8,044.40

See Wellbeing report (agenda item 6) for more details.

4. s106 and CIL budgets

Please see Appendix 5a for the full breakdown of s106 and Appendix 5b for the full breakdown of CiLfunding devolved to the Dundry View Neighbourhood Partnership.



AGENDA ITEM NO: Appendix 5a

DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP
29th SEPTEMBER 2014

Dundry View Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 August 2014				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
09/03863 / 63 Turtlegate Avenue, Withywood / ZCD...902	Richard Fletcher (Parks Operations Manager)	£621.93	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 63 Turtlegate Avenue
09/03840 / Withywood Methodist Church, Four Acres, Withywood / ZCD...903	Richard Fletcher (Parks Operations Manager)	£1,145.84	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Withywood Methodist Church
07/00966 / Redhouse, Queens Road, Bishopsworth / ZCD...746	Richard Fletcher (Parks Operations Manager)	£13,921.61	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Redhouse site
06/05299 / Maynard Road, Hartcliffe / ZCD...580	Richard Fletcher (Parks Operations Manager)	£3,201.94	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Maynard Road

09/00197 / 51 Mowcroft Road, Hartcliffe / ZCD...851	Richard Fletcher (Parks Operations Manager)	£10,341.40	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 51 Mowcroft Road
10/05270 / Coleshill Drive, Hartcliffe / ZCD...A31	Richard Fletcher (Parks Operations Manager)	£8,430.44	19 Nov 16	The provision of improvements to Parks and Open Spaces within one mile of Coleshill Drive
Transport				
04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434	Ed Plowden (Public Transport Manager)	£104,596.61	No Limit	The provision of public transport benefits and / or other sustainable transport benefits to serve the Imperial Park retail park. (Approx £36,000 of this sum to be drawn down over the next two financial years ending in 2016/17 to support the No 52 Bus Service)
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...757	Ed Plowden (Public Transport Manager)	£117,924.74	No Limit	The provision of public transport benefits and/or other sustainable transport benefits in the vicinity of the site
09/03734 / The Groves, Hartcliffe / ZCD...921	Ed Plowden (Public Transport Manager)	£66,486.88	29 Jun 15	The provision of improvements to four local bus stops in the vicinity of the site
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...573	Gareth Vaughan-Williams (Highway Services Manager)	£37,311.65	6 Aug 12	The provision of traffic measures to control road speeds and enhance road safety along the length of Hollisters Drive, Hartcliffe (Scheme completed and remaining funding to be returned to developer)
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...572	Gareth Vaughan-Williams (Highway Services Manager)	£59,052.00	6 Aug 12	The provision of traffic measures to improve road safety on Bishport Avenue, Hartcliffe (Scheme committed and due to be implemented in spring 2014)
Please Note				
The following contribution could not be spent due to the Lakeshore development being constructed on land that the path would have been located on. There were no direct alternatives due to the steepness of the gradient between the east side of Crox Bottom and Imperial Park. I propose to contact the developer to ascertain whether they would be prepared to allow us to use the contribution on other walking and cycling facilities in the vicinity of Imperial Park. If they consent to this the contribution will be devolved.				
02/02526 / Imperial Park, Hartcliffe / ZCD...347	Neil Terry	£94,572.51	20 May 10	The provision of a footpath / cycleway link across Crox Bottom to provide a link from the Headley Park Residential Area to the western edge of Imperial Park (adjacent to Big W) at a point to be agreed with the site owner.



**AGENDA ITEM NO:
Appendix 5b**

DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP

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DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP

CIL monies held - 31 August 2014

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or**
- b) anything else that is concerned with addressing the demands that development places on an area**

Date Received	Application	Site Address	Amount
07/03/14	13/04512	93 Tanorth Road, Whitchurch Park	£712.50
19/06/14	13/01283	49 Mellent Avenue, Hartcliffe	£502.50
		Total	£1,215.00