



**AGENDA ITEM NO. 6**

**DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP**  
**15 DECEMBER 2014**

**Report of:** Emily Smith, Neighbourhood Partnership Coordinator

**Title:** Devolved Services Report

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**RECOMMENDATIONS**

**To note the contents of the report.**

**1. Clean and Green**

Bishopsworth Ward			Budget and expenditure	Balance
			Carried fwd	0
			2014/15	500
			<b>TOTAL</b>	<b>500</b>
Request date	Works Requested	Location		
			<b>TOTAL SPEND</b>	<b>0</b>
				<b>500</b>

Hartcliffe Ward			Budget and expenditure	Balance
			Carried fwd	0
			2014/15	500
			<b>TOTAL</b>	<b>500</b>
Request date	Works Requested	Location		
			<b>TOTAL SPEND</b>	<b>0</b>
				<b>500</b>

<b>Whitchurch Park Ward</b>			<b>Budget and expenditure</b>	<b>Balance</b>
			<b>Carried fwd</b>	<b>0</b>
			<b>2014/15</b>	<b>500</b>
<b>Request date</b>	<b>Works Requested</b>	<b>Location</b>	<b>TOTAL</b>	<b>500</b>
26&27 Sept 14	Cut back of Bramble	Tynte and Maceys		200
		<b>TOTAL SPEND</b>		<b>200</b>
				<b>300</b>

## 2. Wellbeing Fund

The Budget for 2014/15: £30,000

Allocation round 1:  
July 2014: £13,500

Allocation round 2:  
September 2014: £8,044.40

One of the September grants allocated has been turned down and returned by the group who applied. This grant totalled £2,100

Remaining Budget: £8,465.60 (+ £2100)  
Total payments requested: £6,079.98  
Recommended round 3:  
December 2014: £5,929.98

Will leave £4,625.62 remaining if agreed

Detailed in Grants report (agenda item 7).

## 3. Green Capital

This is a newly devolved budget to the full Neighbourhood Partnership, the Dundry View Neighbourhood Partnership has been allocated a further £15,000 on top of the original £10,000 Green Capital grant this extra allocation was allocated to the partnership on various indicators agreed centrally.

The Budget for Green Capital 2015: £25,000

Requested round 1: £15,260

Recommended round 1:

December 2014: £12,260

Will leave £12,740 remaining if agreed

Detailed in Grants report (agenda item 7).

#### **4. s106 update and budget**

Please see Appendix 6a for the full breakdown of s106 and Appendix 6b for the current position and updates of devolved s106 money to the Neighbourhood Partnership.

#### **5. CIL latest position**

Please see Appendix 6c for the current position and there has been no change in the current community infrastructure levy position.

## 6a Section 106 budget updates

### 4.1 Update on projects chosen by Neighbourhood Committee

Location	Scheme	Cost	Progress
KingsHead Park (Bishopsworth)	Path Improvements and potential gate	Total cost: <b>£13,770</b> <b>£10,962.59</b> s106 (£7,487.10 & £3,475.49) available	Completed
Willmott Park	Towards the provision of new children's play equipment/ facilities	£30,895 s106 allocated – more funding needed	Consultation has taken place with Bridge Learning Campus, Fair Furlong and LPW have had a session at Hareclive Youth Club. Further consultation continuing.
Valley Walk/Pigeon House Stream	To provide seats, picnic benches and removal of current barrier restrictions	£5,000 s106 allocated	Friends group have been consulting with users of the space and will have been asked to provide recommendations for the Neighbourhood Partnership by the end of Jan 2015

### 4.2 Breakdown and update of devolved s106 budgets for Parks including current allocations

Permission/ site/s106 code	Value remaining	Date to be spent /committed	Allocation
09/03863/63 Turtlegate Avenue, Withywood/ ZCD...902 (Bishopsworth)	£621.93	No limit	Allocation of £7,982.95 from this s106 contribution to Parks to install Withywood Park lighting ( <b>completed</b> ) Leaving £621.93 in this s106
09/03840/Withywood Methodist Church, Four Acres, Withywood/ ZCD...903 (Bishopsworth)	£1,145.84	No Limit	Allocation of £9,805.84 from £10,951.68 (24.03.2014) to upgrade seating, bins and signage in Kings Head Park ( <b>work nearing completion</b> ) and Withywood Park including resolution of drainage issues outside of Play Pod

			<b>(work started 24/11/14)</b>
06/05540/Amelia Nutt Clinic, Queens Road, Withywood / ZCD...615 (Bishopsworth)	£42.49	22 Nov 12	£18,835.60 spent on Withywood Park play pod bins for Withywood park; seats/bin for Willmott Park. Leaves <b>£42.49 underspend (work completed)</b>
<b>Total</b>	£1,810.26		

### 4.3 s106 budgets for transport:

The table below describes updates on all Section 106 funds which have been approved by the Neighbourhood Committee. Future recommendations for s106 spend will be discussed and forwarded as recommendations from the Transport Sub-Group.

The devolved public and sustainable transport budgets (£338,735.97) have been considered by the Transport Subgroup of the Neighbourhood Partnership. The transport subgroup have worked with council officers and have agreed recommendations to the Neighbourhood Committee

Permission/ site/s106 code	Value	Date to be spent /committed	Agreed Allocation	update
<b>00/01307 / Imperial Park, Hartcliffe / ZCD...174</b>	£41,875.87	No Limit	<b>£100,000</b> agreed June 2012 to support additional and extended services by ABUS Service 52 from 2 April 2012 to 31 March 2017	
<b>04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434</b>	£58,124.13	No Limit		
<b>04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434</b>	£56,718.65	No Limit	<b>£238,735.97</b> agreed June 2012 to fund bus stop upgrades on Bishport Avenue, on the route of service 36, and Hareclive Road, on the route of	

<b>06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...757</b>	£116,393.67	No Limit	service 52, to GBBN standards.
<b>09/03734 / The Groves, Hartcliffe / ZCD...921</b>	£65,623.65	29 Jun 15	
<b>05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...572</b>	£58,285.30	6 Aug 12	The provision of traffic measures to improve road safety on Bishport Avenue, Hartcliffe

#### 4.4 S106: Latest position

There are no new S106 payments for Dundry View Neighbourhood Partnership at end Oct 2014

<b>Transport s106 monies</b>	<b>£</b>	<b>Comments</b>
<b>Permission/ site/s106 code</b>	<b>remaining</b>	
<b>02/02526 / Imperial Park, Hartcliffe / ZCD...347</b>	£94,163.36*	Four options have been identified from the September walkabout for footway/cycling improvements within Crox Bottom that can plausibly meet this S106 allocation (provision of a footpath / cycleway link across Crox Bottom to provide a link from the Headley Park Residential Area to the western edge of Imperial Park).  These options have now been forwarded to the Highways for feasibility work to produce costings and delivery plans which can be considered by the Pride of Place Group brought to the NP for a final approval.
<b>Parks s106 monies</b>		
<b>09/03863 / 63 Turtlegate Avenue, Withywood / ZCD...902 (Bishopsworth)</b>	£621.93	
<b>09/03840 / Withywood</b>	£1,145.84	

**Methodist Church, Four  
Acres, Withywood /  
ZCD...903 (Bishopsworth)**

**06/05540 / Amelia Nutt                      £42.49  
Clinic, Queens Road,  
Withywood / ZCD...615  
(Bishopsworth)**

**Appendix 6b. Dundry View Neighbourhood Partnership**

**Devolved Section 106 monies held as at 31 October 2014**

<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
09/03863 / 63 Turtlegate Avenue, Witherwood / ZCD...902	Richard Fletcher (Parks Operations Manager)	£621.93	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 63 Turtlegate Avenue
09/03840 / Witherwood Methodist Church, Four Acres, Witherwood / ZCD...903	Richard Fletcher (Parks Operations Manager)	£1,145.84	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Witherwood Methodist Church
07/00966 / Redhouse, Queens Road, Bishopsworth / ZCD...746	Richard Fletcher (Parks Operations Manager)	£13,921.61	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Redhouse site
06/05299 / Maynard Road, Hartcliffe / ZCD...580	Richard Fletcher (Parks Operations Manager)	£3,201.94	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Maynard Road
09/00197 / 51 Mowcroft Road, Hartcliffe / ZCD...851	Richard Fletcher (Parks Operations Manager)	£10,341.40	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 51 Mowcroft Road
10/05270 / Coleshill Drive, Hartcliffe / ZCD...A31	Richard Fletcher (Parks Operations Manager)	£8,430.44	19 Nov 16	The provision of improvements to Parks and Open Spaces within one mile of Coleshill Drive



Appendix 6b. Dundry View Neighbourhood Partnership

**Devolved Section 106 monies held as at 31 October 2014**

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
<b>Transport</b>				
04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434	Ed Plowden (Public Transport Manager)	£48,901.17	No Limit	The provision of public transport benefits and / or other sustainable transport benefits to serve the Imperial Park retail park. <b>(Approx £36,000 of this sum to be drawn down over the next two financial years ending in 2016/17 to support the No 52 Bus Service)</b>
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...573	Gareth Vaughan-Williams (Highway Services Manager)	£37,311.65	6 Aug 12	The provision of traffic measures to control road speeds and enhance road safety along the length of Hollisters Drive, Hartcliffe <b>(Scheme completed and remaining funding to be returned to developer)</b>
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...572	Gareth Vaughan-Williams (Highway Services Manager)	£59,052.00	6 Aug 12	The provision of traffic measures to improve road safety on Bishport Avenue, Hartcliffe <b>(Scheme committed and due to be implemented in spring 2014)</b>
<b>Please Note</b>				
The following contribution could not be spent due to the Lakeshore development being constructed on land that the path would have been located on. There were no direct alternatives due to the steepness of the gradient between the east side of Crox Bottom and Imperial Park. I propose to contact the developer to ascertain whether they would be prepared to allow us to use the contribution on other walking and cycling facilities in the vicinity of Imperial Park. If they consent to this the contribution will be devolved.				
02/02526 / Imperial Park, Hartcliffe / ZCD...347	Gareth Vaughan-Williams (Highway Services Manager)	£94,572.51	20 May 10	The provision of a footpath / cycleway link across Crox Bottom to provide a link from the Headley Park Residential Area to the western edge of Imperial Park (adjacent to Big W) at a point to be agreed with the site owner.

## DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP

### CIL monies held - 31 October 2014

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
07/03/14	13/04512	93 Tanorth Road, Whitchurch Park	£712.50
19/06/14	13/01283	49 Mellent Avenue, Hartcliffe	£502.50
		<b>Total</b>	<b>£1,215.00</b>