



AGENDA ITEM NO. 6

DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP
16 MARCH 2015

Report of: Emily Smith, Neighbourhood Partnership Coordinator

Title: Devolved Services Report

Contact: 0117 9037723 / emily.smith@bristol.co.uk

RECOMMENDATIONS

To note the contents of the report.

1. Clean and Green

Bishopsworth Ward			Budget and expenditure	Balance
			Carried fwd	0
			2014/15	500
			TOTAL	500
Request date	Works Requested	Location		
Dec 14	Clear bramble and litter	Kingshead Lane Park	Completed 10/01/15	400
Dec 14	Clear bramble and flytip	Lakemead Grove	Completed 11/01/15	300
Dec 14	Clear bramble and flytip	Nailsea Close	Completed 17/01/15	200
Dec 14	Cut bramble, hedging and clear flytip	Withywood Park	Completed 18/01/15	100
Jan 14	Prep beds for wild flowers	Kingshead Lane Park	Booked	0
			TOTAL SPEND	500

Hartcliffe Ward			Budget and expenditure	Balance
			Carried fwd	0
			2014/15	500
Request date	Works Requested	Location	TOTAL	500
Jan 15	Cut back veg	Near Honey Garston	To be booked	100
Jan 15	Clear bramble from footway	Manor Woods	Booked	200
Jan 15	Clear bramble and litter	Valley Walk	Booked	200
			TOTAL SPEND	500
				400

Whitchurch Park Ward			Budget and expenditure	Balance
			Carried fwd	0
			2014/15	500
Request date	Works Requested	Location	TOTAL	500
	Cut back of Bramble	Tynte and Maceys	Completed 26/9/14	100
Nov 14	Move soil and cut bramble	Hartcliffe Com Farm	Completed 6-7/12/14	200
Jan 15	Clear Bramble and Litter	Valley Walk	Booked	100
			TOTAL SPEND	400
				100

2. Wellbeing Fund

The Budget for 2014/15: £30,000

Allocation round 1:

July 2014: £13,500

Allocation round 2:

September 2014: £8,044.40

One of the September grants allocated has been turned down and returned by the group who applied. This grant totalled £2,100

Allocation round 3:	
December 2014:	£5,929.98
Remaining Budget:	£5475.02
Total payments requested:	£3,360
Recommended round 4:	
December 2014:	£3,360
Will leave	£2096.02 remaining if agreed to carry forward to 2015/16

Detailed in Grants report (agenda item 7).

3. Green Capital

This is a newly devolved budget to the full Neighbourhood Partnership, the Dundry View Neighbourhood Partnership has been allocated a further £15,000 on top of the original £10,000 Green Capital grant this extra allocation was allocated to the partnership on various indicators agreed centrally.

The Budget for Green Capital 2015:	£25,000
Requested round 1:	£15,260
Recommended round 1:	
December 2014:	£12,260
Remaining Budget:	£12,740
Total payments requested:	£ 9,400
Recommended round 4:	
March 2015:	£ 9,400
Will leave	£ 3,340 remaining if agreed to c/fwd to May Grants panel

Detailed in Grants report (agenda item 7).

4. s106 update and budget

Please see Appendix 6a for the full breakdown of s106 and Appendix 6b for the current position and updates of devolved s106 money to the Neighbourhood Partnership.

5. CIL latest position

Please see Appendix 6c for the current position and there has been a small increase in the community infrastructure levy position.

6a Section 106 budget updates

4.1 Update on projects chosen by Neighbourhood Committee

Location	Scheme	Cost	Progress
KingsHead Park (Bishopsworth)	Path Improvements and potential gate	Total cost: £13,770 £10,962.59 s106 (£7,487.10 & £3,475.49) available	Completed
Willmott Park	Towards the provision of new children's play equipment/ facilities	£30,895 s106 allocated – more funding needed Allocation codes NC 20/12/2011 07/00966 / Redhouse, Queens Road, Bishopsworth / ZCD...746 - £13,921 09/00197 / 51 Mowcroft Road, Hartcliffe / ZCD...851 -£10,341.40 10/05270 / Coleshill Drive, Hartcliffe / ZCD...A31 - £6,632.38	Consultation has taken place with Bridge Learning Campus, Fair Furlong and LPW have had a session at Hareclive Youth Club. Local residents were consulted by letter, and a follow up drop in session was held. Further consultation continuing. A project officer has been appointed to take forward the design, consultations, tendering, and match funding through to the Autumn
Valley Walk/Pigeon House Stream	To provide seats, picnic benches and removal of current barrier restrictions	£5,000 s106 allocated Allocation codes 10/05270 / Coleshill Drive, Hartcliffe / ZCD...A31 - £1798.06 06/05299 / Maynard Road, Hartcliffe / ZCD...580 - £3,201.94	Friends group have been consulting with users of the space. Recommendations were made to the January Pride of Place theme group. The Neighbourhood officer and Client and Operations Coordinator are liaising on installation of seating.

4.2 Breakdown and update of devolved s106 budgets for Parks including current allocations

Permission/ site/s106 code	Value remaining	Date to be spent /committed	Allocation
----------------------------	-----------------	-----------------------------	------------

09/03863/63 Turtlegate Avenue, Withywood/ ZCD...902 (Bishopsworth)	£621.93	No limit	Allocation of £7,982.95 from this s106 contribution to Parks to install Withywood Park lighting (completed) Leaving £621.93 in this s106
09/03840/Withywood Methodist Church, Four Acres, Withywood/ ZCD...903 (Bishopsworth)	£1,145.84	No Limit	Allocation of £9,805.84 from £10,951.68 (24.03.2014) to upgrade seating, bins and signage in Kings Head Park (completed) and Withywood Park including resolution of drainage issues outside of Play Pod (work started 24/11/14 now completed)
06/05540/Amelia Nutt Clinic, Queens Road, Withywood / ZCD...615 (Bishopsworth)	£42.49	22 Nov 12	£18,835.60 spent on Withywood Park play pod bins for Withywood park; seats/bin for Willmott Park. Leaves £42.49 underspend (work completed)
Total	£1,810.26		

4.3 s106 budgets for transport:

The table below describes updates on all Section 106 funds which have been approved by the Neighbourhood Committee. Future recommendations for s106 spend will be discussed and forwarded as recommendations from the Transport Sub-Group.

The devolved public and sustainable transport budgets (£338,735.97) have been considered by the Transport Subgroup of the Neighbourhood Partnership. The transport subgroup work with council officers and have agreed recommendations to the Neighbourhood Committee.

Permission/ site/s106 code	Value	Date to be spent /committed	Agreed Allocation	update
00/01307 / Imperial Park, Hartcliffe / ZCD...174	£41,875.87	No Limit	£100,000 agreed June 2012 to support additional and extended services by ABUS Service 52 from 2 April 2012 to 31 March 2017	

04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434	£48,901.17	No Limit	The provision of public transport benefits and / or other sustainable transport benefits to serve the Imperial Park retail park.	(Approx £36,000 of this sum to be drawn down over the next two financial years ending in 2016/17 to support the No 52 Bus Service)
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...757	£116,393.67	No Limit		
09/03734 / The Groves, Hartcliffe / ZCD...921	£65,623.65	29 Jun 15		
05/00599 Morrisons, Symes Avenue, Hartcliffe / ZCD...573	£37,311.65	6 Aug 12	The provision of traffic measures to control road speeds and enhance road safety along the length of Hollisters Drive, Hartcliffe	(Scheme completed and remaining funding to be returned to developer)
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...572	£59,052.00	6 Aug 12	The provision of traffic measures to improve road safety on Bishport Avenue, Hartcliffe	(Scheme committed and due to be implemented from spring 2014)

Appendix 6b Dundry View s106 Spent/Allocated/ Available

Dundry View Neighbourhood Partnership latest position					
Devolved Section 106 monies held as at 31 January 2015					
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Availability Updates
Parks					
09/03863 / 63 Turtlegate Avenue, Withywood / ZCD...902	Clive Smith (Parks and Caretaking) South	£621.93	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 63 Turtlegate Avenue	Available £621.93
09/03840 / Withywood Methodist Church, Four Acres, Withywood / ZCD...903	Clive Smith (Parks and Caretaking) South	£1,145.84	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Withywood Methodist Church	Available £1,145.84
07/00966 / Redhouse, Queens Road, Bishopsworth / ZCD...746	Clive Smith (Parks and Caretaking) South	£13,921.61	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Redhouse site	All Allocated Allocated to to Willmott Park Childrens Play equipment 20/12/11 by NC
06/05299 / Maynard Road, Hartcliffe / ZCD...580	Clive Smith (Parks and Caretaking) South	£3,201.94	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Maynard Road	All Allocated Allocated of £3,201.94 to Valley Walk (Pigeon House Stream)
09/00197 / 51 Mowcroft Road, Hartcliffe / ZCD...851	Clive Smith (Parks and Caretaking) South	£10,341.40	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 51 Mowcroft Road	All Allocated Allocation of £10,341.40 to Willmott Park childrens play equipment

10/05270 / Coleshill Drive, Hartcliffe / ZCD...A31	Clive Smith (Parks and Caretaking) South	£8,430.44	19 Nov 16	The provision of improvements to Parks and Open Spaces within one mile of Coleshill Drive	All Allocated Allocation of £6,632.38 to Willmott Park childrens play equipment Allocation of £1798.06 to Valley Walk (Pigeon House Stream)
Transport					
04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434	Ed Plowden (Public Transport Manager)	£48,901.17	No Limit	The provision of public transport benefits and / or other sustainable transport benefits to serve the Imperial Park retail park.	(Approx £36,000 of this sum to be drawn down over the next two financial years ending in 2016/17 to support the No 52 Bus Service)
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...573	Gareth Vaughan-Williams (Highway Services Manager)	£37,311.65	6 Aug 12	The provision of traffic measures to control road speeds and enhance road safety along the length of Hollisters Drive,	Hartcliffe (Scheme completed and remaining funding to be returned to developer)
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...572	Gareth Vaughan-Williams (Highway Services Manager)	£59,052.00	6 Aug 12	The provision of traffic measures to improve road safety on Bishport Avenue, Hartcliffe	Scheme committed and due to be implemented in spring 2014?
Please Note					
The following contribution could not be spent due to the Lakeshore development being constructed on land that the path would have been located on. There were no direct alternatives due to the steepness of the gradient between the east side of Crox Bottom and Imperial Park. I propose to contact the developer to ascertain whether they would be prepared to allow us to use the contribution on other walking and cycling facilities in the vicinity of Imperial Park. If they consent to this the contribution will be devolved.					
02/02526 / Imperial Park, Hartcliffe / ZCD...347	Gareth Vaughan-Williams (Highway Services Manager)	£94,572.51	20 May 10	The provision of a footpath / cycleway link across Crox Bottom to provide a link from the Headley Park Residential Area to the western edge of Imperial Park (adjacent to Big W) at a point to be agreed with the site owner.	Currently with Highways to progress

DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP

CIL monies held - 31 January 2015

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
07/03/14	13/04512	93 Tanorth Road, Whitchurch Park	£712.50
19/06/14	13/01283	49 Mellent Avenue, Hartcliffe	£502.50
10/11/14	12/04826	25 to 27 Highridge Road, Bishopsworth	£675.00
		Total	£1,890.00