



AGENDA ITEM NO. 13

FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

12 June 2012

Report of: Kurt James, Neighbourhoods Department

Title: Wellbeing Report for Information and Decision

Contact: 0117 908 4350/kurt.james@bristol.gov.uk

Recommendations

This report is from the Area Co-ordinator. It is for information and decision and Neighbourhood Committee members are recommended to:

- 1. Note the Filwood, Knowle and Windmill Hill Wellbeing Grant fund financial position as at 12 June 2012.**
- 2. Agree Wellbeing Grant Fund recommendations for Filwood, Knowle and Windmill Hill.**

Context

Wellbeing Budget as at 12 June 2012

Ward	Process	2012-13 Available Funds	Expenditure To Date	Balance
Filwood	Grants Panel	£10,000.00	£0.00	£10,000.00
Knowle	Grants Panel	£10,000.00	£0.00	£10,000.00
Windmill Hill	Grants Panel	£11,126.00	£0.00	£11,126.00
Total		£31,126.00		£31,126.00

As of April 2010, the NP Wellbeing grants funding became a devolved budget, therefore final decisions on spend need to be agreed by the Neighbourhood Committee prior to the release of funding.

Proposals. See Appendix A

It is proposed that the Neighbourhood Committee agree the Wellbeing Grant recommendations totalled £ from:

- Filwood (£6,410.00)
- Knowle (£2,449.00)
- Windmill Hill (£2,300.00)

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Recommendations

- **Agree Wellbeing Grant recommendations for Filwood.**
- **Agree Wellbeing Grant recommendations for Knowle.**
- **Agree Wellbeing Grant recommendations for Windmill Hill.**



AGENDA ITEM NO. 13
Addendum

**FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD
PARTNERSHIP**

12 June 2012

Report of: Kurt James, Neighbourhoods Department

Title: Additional Wellbeing Report for Decision

Contact: 0117 908 4350/kurt.james@bristol.gov.uk

Recommendations

This report is from the Area Co-ordinator. It is for information and decision and Neighbourhood Committee members are recommended to:

- 1. Agree to release £3,000 from the Knowle Wellbeing Grant Fund to support the Redcatch Park Community Sports Court Improvement Project.**

Context

A need has arisen for the Neighbourhood Committee to make a provision from the Knowle Well Being grants budget of £3,000 to enable the Redcatch Park Community Sports Court Improvement Project to proceed.

Towards the end of last year the Knowle East Youth and Communities Project, supported by Quadron and Bristol City Council, submitted a bid to the SITA Trust for the improvement of the Tennis Courts at Redcatch Park.

This bid, which was valued at £55,000 (which includes a Contributing Third Party payment of 11%), was successful and will lead to a vastly improved sporting offer for the area.

Unfortunately between the submission of the bid and now the actual cost of the project has risen by £3,000 due to an increase in material costs. This means that the project will not happen unless additional funds are found.

Legal Information

When councillors decide how the Well Being fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Recommendation

- That £3,000 is made available from the Knowle Well Being Grant Fund to allow the Redcatch Park Community Sports Court Improvement Project to progress.

NP Grants – Filwood (June 2012)

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
Eagle House Community Association	Diamond Jubilee Celebrations	July 2012	Agree	500	500
Filwood Dance Club	Coach outing/celebrations	August 2012	Agree	500	500
The Mede Centre	Mede Sprint development	August 2012	Agree	480	480
Barnstaple Ct Residents Association	Greenhouse/hanging baskets & gardening materials	August 2012	Agree	500	500
Community In Partnership KW	Diamond Jubilee Celebrations	July 2012	Agree	500	500
Community In Partnership KW	Hearts & Stars event & Funday	September 2012	Agree	500	500
KW Media Centre	Grandparents/Carers respite	September 2012	Agree	460	500
4YP	Teenage pregnancy conference/workshop	September 2012	Agree	400	400
S. Bristol Diabetes Group	Group development in Filwood	September 2012	Agree	430	430
Hodge Health & Fitness	Beginners & Juniors Boot Camp	August 2012	Venue-must be local	500	500
Eagle House over 50's Wednesday Club	Coach outings/celebrations	August 2012	Agree	500	500
Connaught Primary School	Parent & Toddler Play equipment & storage	August 2012	Agree	500	250
Connaught Primary School	Grow & eat gardening & cooking their own vegetables	September 2012	Agree	500	250
Broadwalk F.C.	School Summer holiday football coaching	August 2012	Agree	500	500
Youth Moves	Summer Olympic themed activities	August 2012	Agree	500	100
Total				£7,270	£6,410

NP Grants – Knowle (June 2012)

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
Friends of Redcatch Park	Diamond Jubilee Community Celebration	July 2012	Agree	£1,000.00	£1,000.00
Knowle Lawn Tennis Club	Purchase of Secure Equipment Storage	October 2012	Application deferred	£500.00	0
South Bristol Croquet Club	Purchase and Installation of Notice Board	October 2012	Agree	£449.00	£449.00
St Martin's Scouts and Guides	Purchase of Tables and a Camping Trolley	July 2012	Agree	£500.00	£500.00
Knowle Community Centre	Diamond Jubilee Community Celebration	July 2012	Agree	£500.00	£500.00
Total				£2,949.00	£2,449.00

NP Grants – Windmill Hill (June 2012)

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
TRESA	Park Street Community Orchard	August 2012	Agree. Condition that BCC Tree Officers are satisfied with the project.	£440.00	£440.00
PTA St Mary Redcliffe C of E Primary School	Purchase of Buddy Bench and Planters	August 2012	Agree. Condition that a full project budget is supplied.	£1,000.00	£1,000.00
Windmill Hill Community Association	Purchase and Installation of CCTV Camera	August 2012	Agree	£860.00	£860.00
Total				£2,300.00	£2,300.00