



AGENDA ITEM NO. 11

FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

8 January 2013

Report of: Kurt James, Neighbourhoods Department

Title: Wellbeing Report for Information and Decision

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Recommendations

This report is from the Area Co-ordinator. It is for information and decision and Neighbourhood Committee members are recommended to:

- 1. Note the Filwood, Knowle and Windmill Hill Wellbeing Grant fund financial position as at 8 January 2013.**
- 2. Agree Wellbeing Grant Fund recommendations for Knowle and Windmill Hill.**
- 3. Agree £1000 of Windmill Hill Wellbeing Grant to be used as a responsive environment improvement budget.**

Context

Wellbeing Budget as at 8 January 2013

Ward	Process	2012-13 Available Funds	Expenditure To Date	Balance
Filwood	Grants Panel	£10,000.00	£10,000.00	£0
Knowle	Grants Panel	£10,000.00	£8,449.00	£1,551.00
Windmill Hill	Grants Panel	£11,126.00	£5,410.00	£5,716.00
Total		£31,126.00	£23,859.00	£7,267.00

As of April 2010, the NP Wellbeing grants funding became a devolved

budget, therefore final decisions on spend need to be agreed by the Neighbourhood Committee prior to the release of funding.

Windmill Hill has had £300.00 returned from Windmill Hill Community Association due to the CCTV project coming in under budget.

Proposals

Wellbeing Grants. See Appendix A

- The Neighbourhood Committee agree the Wellbeing Grant recommendations totalled £3,155.00 from:
 - Knowle £1,280.00
 - Windmill Hill £1,875.00

- The Neighbourhood Committee agree that £1000 of Windmill Hill Wellbeing Grant to be used as a responsive environmental improvement budget. This funding will be held by the Area Environment Officer and used in the same manner as the Clean and Green devolved budget.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Recommendations

- **Note the Filwood, Knowle and Windmill Hill Wellbeing Grant fund financial position as at 8 January 2013.**
- **Agree Wellbeing Grant recommendations for Filwood, Knowle and Windmill Hill.**
- **Agree £1000 of Windmill Hill Wellbeing Grant to be used as a responsive environment improvement budget.**

NP Grants – Knowle (January 2013)

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
Redcatch Tea Dance	Day Trip to Ross-on-Wye	May 2013	Agree	£500.00	£500.00
St Martin's Parish Church	Provision of instant hot water to Ladies and Gents toilets	February 2013	Agree	£780.00	£780.00
Total				£1280.00	£1280.00

NP Grants – Windmill Hill (January 2013)

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
The 37 th Bristol Girl Brigade Company	Funding towards an outing for the whole community.	March 2013	Agree	£600.00	£600.00
Windmill Hill City Farm	Fund a new fence and gate in the area between the sports pitch and the nursery at the farm.	November 2013	Declined. Matched funding not secured.	£980.00	£0.00
Windmill Hill Community Orchard	Install a new notice board at the Windmill Hill Community Orchard	February 2013	Agree	£975.00	£975.00
Hillcrest Primary School	Make the Forest School in Arnos Vale safe for children to use.	February 2013	Agree	£300.00	£300.00
Total				£2855.00	£1875.00