



**AGENDA ITEM NO. 14**

**FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP**

**12 March 2013**

**Report of:** Kurt James, Neighbourhoods Department

**Title:** Wellbeing Report for Information and Decision

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**Recommendations**

**This report is from the Area Co-ordinator. It is for information and decision and Neighbourhood Committee members are recommended to:**

- 1. Note the Filwood, Knowle and Windmill Hill Wellbeing Grant fund financial position as at 12 March 2013.**
- 2. Note £500 returned grant funding for Filwood.**
- 3. Agree Wellbeing Grant Fund recommendations.**

**Context**

**Wellbeing Budget as at 12 March 2013**

<b>Ward</b>	<b>Process</b>	<b>2012-13 Available Funds</b>	<b>Expenditure To Date</b>	<b>Balance</b>
<b>Filwood</b>	Grants Panel	£10,000.00	£10,000.00	£0
<b>Knowle</b>	Grants Panel	£10,000.00	£9,449.00	£551.00
<b>Windmill Hill</b>	Grants Panel	£11,126.00	£8,285.00	£2,841.00
<b>Total</b>		<b>£31,126.00</b>	<b>£27,734.00</b>	<b>£3,392.00</b>

As of April 2010, the NP Wellbeing grants funding became a devolved budget, therefore final decisions on spend need to be agreed by the Neighbourhood Committee prior to the release of funding.

Please note that £500 of Filwood grant funding agreed for Connaught

School is unused and available for applications in this grants round.

## Proposals

### Wellbeing Grants. See Appendix A

- The Neighbourhood Committee agree the Wellbeing Grant recommendations totalled £2,600.00:
  - Filwood                    £2,050.00
  - Knowle                    £550.00
  - Windmill Hill          To be tabled at the meeting
  
- £500 of agreed grants for Filwood will be paid with returned 2012-13 funds, with the remaining £1,550 paid from 2013-14 Wellbeing Grant Devolved budgets when available.

## Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.
- It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

## Recommendations

- **Note the Filwood, Knowle and Windmill Hill Wellbeing Grant fund financial position as at 8 January 2013.**
- **Agree Wellbeing Grant recommendations for Filwood and Knowle**
- **Agree tabled Wellbeing Grant recommendations for Windmill Hill**

## NP Grants – Filwood (March 2013)

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
KWAP	Lighting and equipment for the drama club	April 2013	Agree	£500.00	£0
Eagle House Community Association	Women's Day event organised by the Wednesday Club	April 2013	Declined	£500.00	£500.00
Filwood Dance Club	Fund coaching for the dance club	July 2013	Agree	£250.00	£250.00
KWHA	Funding to deliver foot care for over 65's	June 2013	Agree	£500.00	£500.00
Youth Opinions	Fund a training residential	May 2013	Declined	£500.00	£0
Bramble Farm	Funds works to improve site access for the farm	June 2013	Agree	£500.00	£500.00
Broadwalk Football Club	Purchase portable goal posts for the football club	July 2013	Agree	£300.00	£300.00
<b>Total</b>				<b>£3050.00</b>	<b>£2050.00</b>

## NP Grants – Knowle (March 2013)

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
Knowle Bowling Club	Fund floodlights for the bowling green	April 2013	Agree	£500.00	£260.00
CSV Bristol	Fund outdoor play day in Redcatch Park	April 2013	Agree	£290.00	£290.00
<b>Total</b>				<b>£790.00</b>	<b>£550.00</b>