



AGENDA ITEM NO. 10

FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

24 September 2013

Report of: Kurt James, Neighbourhoods Department

Title: Wellbeing Report for Information and Decision

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Recommendations

This report is from the Area Co-ordinator. It is for information and decision and Neighbourhood Committee members are recommended to:

- 1. Note the Filwood, Knowle and Windmill Hill Wellbeing Grant fund financial position as at 24 September 2013.**
- 2. Agree Wellbeing Grant Fund recommendations.**

Context

Wellbeing Budget as at 24 September 2013

Ward	Process	2013-14 Available Funds	Expenditure To Date	Balance
Filwood	Grants Panel	£10,000.00	£4,880.00	£5,120.00
Knowle	Grants Panel	£10,001.00	£3,211.00	£6,790.00
Windmill Hill	Grants Panel	£10,531.00	£4,005.00	£6,526.00
Total		£30,532.00	£12,096.00	£18,436.00

As of April 2010, the NP Wellbeing grants funding became a devolved budget, therefore final decisions on spend need to be agreed by the Neighbourhood Committee prior to the release of funding.

Proposals

Wellbeing Grants. See Appendix A

- The Neighbourhood Committee agree the Wellbeing Grant recommendations totalled £13,670.00:
 - Filwood £3,000.00
 - Knowle £6,790.00
 - Windmill Hill £3,880.00

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.
- It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Recommendations

- **Note the Filwood, Knowle and Windmill Hill Wellbeing Grant fund financial position as at 24 September 2013.**
- **Agree Wellbeing Grant recommendations for Filwood (£3,000), Knowle (£6,790.00) and Windmill Hill (£3,880.00) totalling £13,670.00**

APPENDIX (10) A

NP Grants – Filwood (September 2013)

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
William Budd Health Visiting Team	Baby Massage	-	Not agreed	£500.00	0
The Park	Foot care	-	Not agreed	£500.00	0
The Park	Inclusion Cycle	-	Not agreed	£500.00	0
Broad Plain	Safety barriers	Dec 2013	Agree	£500.00	£500.00
Link Age	Fun and Fitness	-	Not agreed	£500.00	0
KWMC	Mother in Mother (arts project working with local mothers)	-	Not agreed	£475.00	0
KW Area Development Forum	Events publicity materials	Nov 2013	Agree	£500.00	£500.00
Filwood Dance Club	Christmas meals/celebrations	Dec 2013	Agree	£485.00	£500.00
EHCA Wednesday Club	Christmas meals/celebrations	Dec 2013	Agree	£500.00	£500.00
The Mede Centre	Reception desk/decorating materials	Oct 2013	Agree	£455.00	£500.00
Kids Company	PC and Software	Oct 2013	Agree	£500.00	£500.00
Total				£5415.00	£3000.00

NP Grants – Knowle (September 2013)

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
Church of The Nazarene	Refurbishment of community space (notice boards)	October 2013	Agree	£368.00	£368.00
Knowle Townswomen's Guild	Funding for local speakers	May 2014	Agree	£400.00	£400.00
Knowle Senior Moments	Various speakers	May 2014	Agree	350.00	£350.00
Knowle Park Primary School	Sporting equipment	September 2013	Agree	£500.00	£500.00
Key Projects	Activity week (sports based)	November 2013	Agree	£500.00	£500.00
Knowle Cricket Club	Refurbishment of outdoor nets	September 2013	Agree	£500.00	£500.00
Knowle Park Centre	To replace and update notice boards	October 2013	Agree	£500.00	£500.00
Redcatch Com Assoc.	Industrial dishwasher	October 2013	Agree	£500.00	£500.00
Redcatch Tea Dance Club	Outing, meal and a Tea Dance	December 2013	Agree	£500.00	£500.00
St Martin's Parish Church	Extend heating system	September 2013	Agree	£500.00	£500.00
Fountain Restoration Fund	Fountain restoration (joint app with WH)	On-going	Agree	£1000.00	£1000.00
15 th St Martin's Scout Group	Camp equipment	September 2013	Agree	£350.00	£350.00
St Gerald Majella (50+ Club)	Outing/Christmas meal	December 2013	Agree	£500.00	£322.00
Friends of Redcatch Park	Raised herb beds	September 2013	Agree	£500.00	£500.00
Total				£6968.00	£6790.00

NP Grants – Windmill Hill (September 2013)

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
Victoria Park Bowls Club	Replacement perimeter fencing	October 2013	Agreed with conditions the purchase and erection of fencing only	£1180.00	£880.00
PTA St Mary Redcliffe C of E Primary	Learning outside of the classroom	April 2014	Agreed to fund with conditions.	£1000.00	£1000.00
Fountain Restoration Fund	Fountain restoration (joint app with WH)	On-going	Agreed to fund with conditions:	£1000.00	£1000.00
TRESA	Totterdown Community Mosaic	November 2014	Agreed to fund with conditions	£1000.00	£1000.00
Total				£4180.00	£3880.00