



## AGENDA ITEM NO. 9

### FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

24 September 2013

**Report of:** Kurt James, Neighbourhoods Department

**Title:** Devolved Services Update

**Contact:** 0117 908 4350/kurt.james@bristol.gov.uk

#### Recommendations

This report is from the Area Co-ordinator. It is for information and decision, and the Neighbourhood Committee members are recommended to:

1. Note Section 106 Update. See Appendix A
2. Agree Section 106 Funding for Redcatch Park Community Centre Kitchen Note Bristol Clean and Green Funding Bids Update.
3. Agree Bristol Clean and Green Expenditure.
4. Note the Capital Stimulus Programme Park Projects Update.

#### 1. Note Section 106 and CIL Update. See Appendix A

The Neighbourhood Committee agreed to spend £86,144.50 of Section 106 funding at the Neighbourhood Partnership meeting dated 10 January 2012. The progress on delivery on agreed projects is as follows:

- **Wedmore Vale Tree Planting Scheme £5,557.52 – completed**
- **Filwood Library £5,543.61 – completed**
- **Filwood Bus Shelter - £3,036.91 – completed**
- **Filwood Broadway Children's Playground £17,621.09 – completed**
- **Windmill Hill Virtual Community Centre – £22,422.28 – completed**
- **Newquay Road Children's Playground– £35,000.00 – completed**

There is **£166,960.34** of Section 106 funding remaining to be spent

**with no limits on when the funding needs to be spent by.**

No Community Infrastructure Levy funding has been accrued at this point in time.

## **2. Agree Section 106 Funding for Redcatch Park Community Centre Kitchen**

As of 24 September 2013 the Filwood, Knowle and Windmill Hill Neighbourhood Committee are responsible for a remaining devolved Section 106 funding budget of £166,960.34.

This figure includes £16,492.79 of Section 106 funds that has been made available from the redevelopment of St Peters Hospice, St Agnes Avenue, Knowle.

The devolution of Section 106 funds means the Neighbourhood Committee comprised of the six councillors for the wards of Filwood, Knowle and Windmill Hill has the delegated legal responsibility for making decisions on these funds on behalf of Bristol City Council.

It is recommended that £5,874.35 of Section 106 funding (11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A55) be released to fund the refurbishment of the Redcatch Park Community Centre Kitchen.

### **Recommendation**

That the Neighbourhood Committee agrees to release £5,874.35 of Section 106 funding related to 11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A55 to fund the refurbishment of the Redcatch Park Community Centre Kitchen.

## **3. Agree Bristol Clean and Green Expenditure.**

The Neighbourhood Committee has agreed that the responsibility for this funding is devolved to the ward Councillors themselves so decisions can be made to address pressing community need where necessary.

It is important that all Clean and Green funding is spent in this financial year.

As there is a need to ratify this expenditure, the following Clean and Green funding has been expended to 24 September 2013.

<b>Knowle</b>							<b>TOTAL 2013/14</b>	
<b>Request date</b>	<b>Requested by</b>	<b>Works Requested</b>	<b>Location</b>	<b>Date of work</b>	<b>Resource Used</b>	<b>Have Cllrs approved work?</b>	<b>Starting Balance 500</b>	<b>Balance</b>
22/08/2013	Friends of Redcatch	Bramble clearance	Redcatch Park	30/09/13			100.00	
29/08/2013	Friends of Redcatch	Picnic benches & installation	Redcatch Park	30/09/13			390.00	
<b>TOTAL</b>							£490.00	0
<b>Filwood</b>							<b>TOTAL 2013/14</b>	
<b>Request date</b>	<b>Requested by</b>	<b>Works Requested</b>	<b>Location</b>	<b>Date of work</b>	<b>Resource Used</b>	<b>Have Cllrs approved work?</b>	<b>Starting Balance 500</b>	<b>Balance</b>
10/07/2013	Community	Stone removal and cut back	Filwood Broadway and Eagle House	02/09/13	Community Payback	Yes	100	
<b>TOTAL</b>							£100.00	400
<b>Windmill Hill</b>							<b>TOTAL 2013/14</b>	
<b>Request date</b>	<b>Requested by</b>	<b>Works Requested</b>	<b>Location</b>	<b>Date of work</b>	<b>Resource Used</b>	<b>Have Cllrs approved work?</b>	<b>Starting Balance 503.20</b>	<b>Balance</b>
							0	
						<b>TOTAL</b>	<b>£0</b>	<b>£3.20</b>

## Recommendation

- That the Neighbourhood Committee agrees to spend all Clean and Green funding in this financial year.
- That the Neighbourhood Committee agrees the Clean and Green funding.

## Windmill Hill Environment Fund

<b>Work</b>	<b>Date</b>	<b>Amount</b>
Topsoil payment	01/02/2013	£87.50
Malago cut back - Blue Skies	01/03/2013	£250.00
Windmill Hill Community Association painting	05/03/2013	£50.00
Graffiti removal course - Meurig Hughes, Nancy Carlton & Andrew Bolton-Jones	11/03/2013	£246.00
Windmill Hill Community Association painting	19/07/2013	£200.00
<b>TOTAL</b>		<b>£833.50</b>

Windmill Hill agreed to use £1,000 of 2012-13 Wellbeing Grants funding as a responsive environment fund for the area. This funding is managed by Richard Gwyn.

#### **4. Note the Capital Stimulus Programme Park Projects Update.**

Filwood, Knowle and Windmill Hill were successful in drawing down £658,650 from the £3.5 million Bristol City Council Capital Stimulus Programme to improve 7 parks and green spaces over the next two years:

##### **Newquay Road Children's Play Ground**

- Work commenced 27 August and will be completed 20 September.

##### **Marksbury Road CPG (All of these dates depend on planning permissions being granted to schedule).**

- Completed and opened.
- Deputy Mayor opened the Park 28 August which was attended by 120 children

##### **Filwood Broadway Children's Play Ground**

- Completed and opened.

##### **Redcatch Park**

Herb and Sensory Garden

- Quadron purchasing the materials with planting to start.

Toilet Refurbishment

- Completed and opened

Foot Path

- Project completed.

Running Track

- Project to commence alongside the Children's Play Area

Children's Play Area

- Project to start end of October early November.
- Project to be completed end November.

## **Salcombe Road**

- Boundary fence to be repaired.
- Park Improvements to start on site 16 September.
- Knowle Park Primary School hedge planting completed early October
- Park Improvements completed end October.

## **Perrets Park**

- Consultation with the Hillcrest school council and Community of Perrets Park and some impacted residents has been completed.
- Comments have been included in the design brief with draft proposals ready for end September, with further consultation and selection to follow.
- Cameron Balloons have helped with ideas for the air balloon theme, and are keen to be involved and Don Cameron has offered to open the park.

**APPENDIX (9) A**

**Filwood, Knowle and Windmill Hill Neighbourhood Partnership Devolved Section 106 Monies held as at 31 July 2013**

<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A54	Richard Fletcher (Parks Operations Manager)	<b>£10,618.44</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of St. Agnes Avenue
96/00091 / South Bristol Business Park, Hengrove / ZCD...104	Terry Bullock (Traffic Manager)	<b>£139,780.79</b>	No Limit	Local highway improvements or transportation measures in the area of impact of the Development.
07/00377 / 174 to 178 Wells Road, Totterdown / ZCD...744	Terry Bullock (Traffic Manager)	<b>£10,686.76</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of 174 to 178 Wells Road
11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A55	John Bos (Community Buildings Officer)	<b>£5,874.35</b>	No Limit	Upgrading of the Redcatch Community Centre