



## AGENDA ITEM NO. 9

### FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

7 January 2014

**Report of:** Kurt James, Neighbourhoods Department

**Title:** Devolved Services Update

**Contact:** 0117 908 4350/kurt.james@bristol.gov.uk

#### Recommendations

**This report is from the Area Coordinator. It is for information and decision, and the Neighbourhood Committee members are recommended to:**

- 1. Note Section 106 and CIL Update. See Appendix A**
- 2. Agree Bristol Clean and Green Expenditure.**
- 3. Note the Capital Stimulus Programme Park Projects Update.**

#### **1. Note Section 106 and CIL Update. See Appendix A**

As of 31 October 2013 the Filwood, Knowle and Windmill Hill Neighbourhood Committee are responsible for a devolved Section 106 funding budget of £167,553.27.

This figure includes £16,492.79 of Section 106 funds that has been made available from the redevelopment of St Peters Hospice, St Agnes Avenue, Knowle.

The devolution of Section 106 funds means the Neighbourhood Committee comprised of the six councillors for the wards of Filwood, Knowle and Windmill Hill has the delegated legal responsibility for making decisions on these funds on behalf of Bristol City Council.

Filwood, Knowle and Windmill Hill NP have also gained £232.50 Community Infrastructure Funding from a development at 16 Hill Crest, Knowle. This funding can be used to pay for:

1. The provision, improvement, replacement, operation or maintenance of infrastructure; or
2. Anything else that is concerned with addressing the demands that development places on an area

The progress on delivery on agreed projects is as follows:

- Wedmore Vale Tree Planting Scheme £5,557.52 – completed
- Filwood Library £5,543.61 – completed
- Filwood Bus Shelter £3,036.91 – completed
- Filwood Broadway Children’s Playground £17,621.09 – completed
- Windmill Hill Virtual Community Centre £22,422.28 – completed
- Newquay Road Children’s Playground £35,000.00 – completed
- Redcatch Park Community Centre Kitchen £5,874.35 - completed

## 2. Agree Bristol Clean and Green Expenditure.

The Neighbourhood Committee has agreed that the responsibility for this funding is devolved to the ward Councillors so decisions can be made to address pressing community need where necessary.

All Clean and Green funding has to be spent in this financial year.

As there is a need to ratify this expenditure, the following Clean and Green funding has been expended to 7 January 2014.

Knowle							TOTAL 2013/14	
Request date	Requested by	Works Requested	Location	Date of work	Resource Used	Have Cllrs approved work?	Starting Balance 500	Balance
22/08/2013	Friends of Redcatch	Bramble clearance	Redcatch Park	30/09/13			100.00	
29/08/2013	Friends of Redcatch	Picnic benches & installation	Redcatch Park	30/09/13			400.00	
<b>TOTAL</b>							£500.00	0
Filwood							TOTAL 2013/14	
Request date	Requested by	Works Requested	Location	Date of work	Resource Used	Have Cllrs approved work?	Starting Balance 500	Balance
10/07/2013	Community	Stone removal and cut back	Filwood Broadway and Eagle	02/09/13	Community Payback	Yes	100	

27/09/2013	Community	Novers Park Road alley clearance	House Novers Park Road alleyway	18/11/2013	Community Payback		100	
<b>TOTAL</b>							£200.00	<b>400</b>
<b>Windmill Hill</b>							<b>TOTAL 2013/14</b>	
<b>Request date</b>	<b>Requested by</b>	<b>Works Requested</b>	<b>Location</b>	<b>Date of work</b>	<b>Resource Used</b>	<b>Have Cllrs approved work?</b>	<b>Starting Balance 503.20</b>	<b>Balance</b>
							0	
<b>TOTAL</b>							<b>£0</b>	<b>£3.20</b>

## Recommendation

- That the Neighbourhood Committee agrees to spend all Clean and Green funding in this financial year.
- That the Neighbourhood Committee agrees the Clean and Green funding.

## Windmill Hill Environment Fund

Work	Date	Amount
Topsoil payment	01/02/2013	£87.50
Malago cut back - Blue Skies	01/03/2013	£250.00
Windmill Hill Community Association painting	05/03/2013	£50.00
Graffiti removal course - Meurig Hughes, Nancy Carlton & Andrew Bolton-Jones	11/03/2013	£246.00
Windmill Hill Community Association painting	19/07/2013	£200.00
<b>TOTAL</b>		<b>£833.50</b>

Windmill Hill agreed to use £1,000 of 2012-13 Wellbeing Grants funding as a responsive environment fund for the area. This funding is managed by Richard Gwyn.

### 3. Note the Capital Stimulus Programme Park Projects Update.

Filwood, Knowle and Windmill Hill were successful in drawing down £658,650 from the £3.5 million Bristol City Council Capital Stimulus Programme to improve 7 parks and green spaces over the next two years:

#### Newquay Road Children's Play Ground

- Completed and Mayor opened the Park 11 October 13.

## **Marksbury Road Children's Play Ground**

- Completed and Deputy Mayor opened the park 28 August which was attended by 120 children.

## **Filwood Broadway Children's Play Ground**

- Completed and opened.

## **Redcatch Park**

- Feathering of path into football pitch to be completed mid-January
- Children's Playground to be completed mid-January.

## **Salcombe Road**

- The site now has 3 lamp posts evenly spaced along the path.
- The two additional gravel paths have been excavated and have the supporting wooden edges.
- The hedge has been planted along the back fence.
- They have begun to move soil from the Salcombe Road site to fill in the sides of the path at Redcatch.

### **Outstanding:**

- Tarmac of main path (this will not be arranged until the gravel path works and planting are finished to prevent damage/disruption.)
- Fence works for the back of Queenshill Road.
- Bulb planting – the bulbs will be in by wc 16 December at the latest.
- Wildflower planting will be done in the spring as an activity with local school children.
- Tree planting.
- Bench installation.

## **Perrets Park**

- Design is almost complete and costs will be finalised by the end of December 2013.
- Completion date for the park has yet to be determined.
- Four logs from the felled cedar tree within the park will become play features and seats.
- Agreement between COPP and Hillcrest school to work together to grow edibles and flowers in the raised beds we will be installing.
- The Parks team is investigating putting a water source in the park so that plants can be watered.

- We are in the process of finalising the play equipment shortlist for children to choose from during consultation.
- Looking at bike track and slide options to make use of the parks slope.

#### Inns Court Green Children's Play Ground

- The Knowle West Project Board has agreed funding for a new children's playground in Inns Court.
- The Knowle West Project Board, Filwood, Knowle and Windmill Hill Neighbourhood Partnership, Filwood ward councillors Chris Jackson and Jeff Lovell identified the need for this new CPG to be delivered in the Inns Court area of Filwood.
- It is also recognised in the Area Green Space Plan, the Knowle West Regeneration Framework and the Site Allocations and Development Management Preferred Approach Document.
- The Knowle West Neighbourhood Planning Forum and the Inns Court Centre see this CPG as being an important investment in the future of Inns Court.
- The recommended location for the CPG will be within a fenced off area on Inns Court Drive adjacent to Taverner Close.

<https://maps.google.co.uk/?ll=51.41859,-2.593799&spn=0.000697,0.001206&t=h&z=20>

#### 4. Note Active Highways Schemes Updates.

<b>Scheme / location</b>	<b>Current status</b>	<b>Funding source</b>
Minor Signing & Lining.	On-going works across the area when requested.	NP
Mandatory school keep clear road markings and parking restrictions, Novers Lane.	Informal public consultation to commence imminently before we instruct our legal team in January 2014 to progress the TRO.	NP
Review and introduce parking restrictions, Leinster Avenue.	Informal public consultation to commence imminently before we instruct our legal team in January 2014 to progress the TRO.	NP
Feasibility study into measures to deter through traffic, Cotswold Road.	Final report completed.	NP
Priority road narrowing, Redcatch Road.	Completed (further measures being discussed).	NP
Potential road closure, St. Martins Road.	Further traffic count information available. Report to be produced for local distribution.	NP

<b>Scheme / location</b>	<b>Current status</b>	<b>Funding source</b>
Area parking review, Victoria Park area.	Traffic Regulation Order publicly advertised. Objection report ready to be signed off before operative dates are confirmed.	NP
Junction improvements and modifications to existing one-way, Park Avenue.	Scheme being progressed by partner consultants CH2M Hill (formally Halcrow), preliminary investigations completed and discussed with Highway Services early in September, further design work now underway.	IBFF
One-way and associated measures, Queenshill Road.	Informal public consultation to commence imminently, before we instruct our legal team in January 2014 to progress the TRO.	IBFF
Axbridge Road (local highway improvements or transportation measures in the area of impact of the Development, South Bristol Business Park, Hengrove).	Scheme being progressed by partner consultants CH2M Hill (formally Halcrow), preliminary designs ready to be circulated for Highway Authority Approval in January 2014, before consulting with local residents.	S106
The provision of traffic management and/or highways measures in the vicinity of 174 to 178 Wells Road, Totterdown.	Approximately £2,400 spent on a Traffic Regulation Order for School Road. Use of remainder (approximately £8,000) to be identified.	S106

## **5. Note Highways Scheme Requests. See appendix B.**

See appendix B for Highways Scheme requests received to date.

## Appendix (9) A

### Filwood, Knowle and Windmill Hill Neighbourhood Partnership Devolved Section 106 Monies held as at 31 October 2013

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A54	Richard Fletcher (Parks Operations Manager)	<b>£10,618.44</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of St. Agnes Avenue
96/00091 / South Bristol Business Park, Hengrove / ZCD...104	Terry Bullock (Traffic Manager)	<b>£140,331.61</b>	No Limit	Local highway improvements or transportation measures in the area of impact of the Development.
07/00377 / 174 to 178 Wells Road, Totterdown / ZCD...744	Terry Bullock (Traffic Manager)	<b>£10,728.87</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of 174 to 178 Wells Road
11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A55	John Bos (Community Buildings Officer)	<b>£5,874.35</b>	No Limit	Upgrading of the Redcatch Community Centre