



AGENDA ITEM NO. 8

**FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD  
PARTNERSHIP**

**23 September 2014**

**Report of:** Kurt James, Neighbourhoods Department

**Title:** Devolved Services Update

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**Recommendations**

**This report is from the Area Coordinator. It is for information and decision, and the Neighbourhood Committee members are recommended to:**

- 1. Agree Devolved Budgets Recommendation.**
- 2. Note Section 106 and CIL Update.**
- 3. Note the Capital Stimulus Programme Park Projects Update.**
- 4. Note Active Highways Schemes Updates.**

**1. Agree Devolved Budgets Recommendation.**

The recommendation to create a single, consolidated neighbourhood budget from the local traffic scheme, wellbeing and clean and green budgets was agreed by BCC Cabinet on 2 September 2014.

This means that NPs will be able to allocate this neighbourhood budget to any local priority. This will also make it easier for the neighbourhood budget to be spent alongside Community Infrastructure Levy funding.

Any remaining section 106 funding will still need to be spent in line with the original legal agreements with planners.

## **Recommendation:**

- That the partnership set up a small task and finish group to discuss the implications of this decision and make recommendations to the partnership on what should be done with this opportunity.

## **2. Note Section 106 and CIL Update.**

As of 23 September 2014 the Filwood, Knowle and Windmill Hill Neighbourhood Committee are responsible for a devolved Section 106 funding budget of £162,335.29.

The devolution of Section 106 funds means the Neighbourhood Committee comprised of the six councillors for the wards of Filwood, Knowle and Windmill Hill has the delegated legal responsibility for making decisions on these funds on behalf of Bristol City Council.

Filwood, Knowle and Windmill Hill NP have also gained £8,586.03 Community Infrastructure Funding from:

11/10/13	13/01714	16 Hill Crest, Knowle	£232.50
25/06/14	13/00133	148 Wells Road, Totterdown	£450.00
26/06/14	13/04196	Land at Torpoint Rd and Kingswear Rd, Knowle West	£7,903.53

This funding can be used to pay for:

1. The provision, improvement, replacement, operation or maintenance of infrastructure; or
2. Anything else that is concerned with addressing the demands that development places on an area

## **3. Note the Capital Stimulus Programme Park Projects Update.**

Filwood, Knowle and Windmill Hill were successful in drawing down £658,650 from the £3.5 million Bristol City Council Capital Stimulus Programme to improve 7 parks and green spaces:

### **Newquay Road Children's Play Ground**

- Completed.

### **Marksbury Road Children's Play Ground**

- Completed.

## **Filwood Broadway Children's Play Ground**

- Completed and opened.

## **Redcatch Park**

- Completed.

## **Salcombe Road**

- Completed.

## **Perrett's Park**

- Park construction will begin before November 2014.
- Dog free area has been extended to include the two trees near the bottom gate.
- The design of the Park has a Balloon and Garden theme.
- The area into the raised beds and little potting shed will have a sign named Perrett's Patch. Three little rockers in the form of a sheep, chicken and duck will be placed outside. These were the first to go up in an air balloon.
- Park design includes a chill out area, logs placed around the trees for seating, a picnic bench, wooden log tepee, somewhere for the children to park their scooters, a bug hotel and a book store for community sharing. Design also includes an out-door amphitheatre.
- The large climbing frame, two swing frames and playground surface will be refurbished.

## **Inns Court Green Children's Play Ground**

- The Knowle West Project Board has agreed £110,000 in funding for a new children's playground in Inns Court.
- A public consultation event was held in Inns Court Friday 30 May 14 with the result being that further options for the placement of this CPG in Inns Court need to be identified and further public consultation carried out.

## **4. Note Active Highways Schemes Updates.**

- Axbridge Road zebra pedestrian crossing (S106 funded) – Land ownership issues have complicated the design process of this scheme. These are close to resolution and informal consultation on the current scheme design is commencing.

- St John's Lane/Park Avenue junction improvements and modifications (IBFF scheme) – Halcrow are currently working up some draft designs for consultation.
- Leinster Avenue/Novers Lane parking restrictions (NP funded) – with Highways legal team, awaiting dates for statutory advertisement.
- Queenshill Road one-way and associated measures (IBFF scheme) – with Highways legal team, awaiting dates for statutory advertisement.
- Measures to address the problems created by through traffic between Bath Road and Wells Road (S106 funded) – Initial site meeting held with ward Councillor and residents on 10 July 2014 with options to be drawn up for consultation.