



## MY NEIGHBOURHOOD



### AGENDA ITEM NO. 10

## FILWOOD KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

13 JANUARY 2015

**Report of:** Andrew McLean, Neighbourhood Partnership Coordinator, Neighbourhood Management

**Title:** Neighbourhood Partnership Coordinators' Update Report

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### RECOMMENDATIONS – to note the updates on the following:

1. To **note** details of the Mayor's visit
2. To **note** Filwood Regeneration Framework Update
3. To **note** details of the Ward Boundary Review consultation
4. To **note** details of the Grounds Maintenance consultation
5. To **agree** and to **note** the Wellbeing and Green Capital Fund update
6. To **note** the Neighbourhood Partnership Plan development update
7. To **note** the update on the Neighbourhood Partnership Equalities Training
8. To **note** the update on the proposed Filwood ward summer community cohesion event
9. To **agree** the proposed Neighbourhood Partnership 2015/16 meeting dates
10. To **note** the Learning Partnership West update

#### 1. Mayor Visit – Filwood ward

It is being proposed that the elected Mayor undertake a further visit to the Neighbourhood Partnership area in 2015.

It is suggested that it will be a meet/greet/conversation at the Filwood Community Centre and then a visit to a local school.

The Neighbourhood Partnership Coordinator will liaise with the Mayor's Office and the Neighbourhood Partnership to help organise the event. The proposed

date for the Mayor's visit is **9am Friday 13<sup>th</sup> February 2015**.

## **2. Filwood Regeneration Framework Update**

### **Filwood Broadway Development**

Bristol City Council has commissioned a feasibility study for the development of a retail site in Filwood Broadway. It is anticipated that the feasibility study findings will be made available in early 2015.

### **Inns Court Play Area**

The Knowle West Project Board and in particular the Filwood, Knowle and Windmill Hill Neighbourhood Partnership and Filwood ward councillors Chris Jackson and Jeff Lovell identified the need for a new children's play area to be developed in the Inns Court area of Filwood.

Similarly the Knowle West Neighbourhood Planning Forum and the renamed Inns Court Centre see the Play Area as being an important investment in the future of Inns Court.

Funding for the Play Area will come through the Knowle West Project Board from the proceeds of the sale of Filwood Park which have now become available. This new play area will:

- Enhance the environment for play
- Ensure there is a good park within easy reach of home offering a range of facilities.
- Tackle anti-social behaviour focusing on prevention, access and visibility

A consultation exercise has taken place with local residents in the Inns Court area of Filwood ward regarding the development of the Play Area. Depending on the outcome of the consultation exercise, it is anticipated that work will commence in February/March 2015.

### **Filwood Green Business Park**

Construction of the Filwood Green Business Park is making good progress and a Topping Out event, led by Assistant Mayor for Place, Cllr Mark Bradshaw, was held on 15th December 2014, to mark reaching the highest point in the build – in this case a green roof and photovoltaic panels.

The main construction is expected to be completed in February 2015, however due to the delayed start of construction the landscaping work will follow on in March, which is when the business park will be formally opened.

Blue Orchid have been delivering the Enterprise Support Service through a range of workshops and 1 to 1 support to existing businesses, social enterprises and start-ups. They have identified the Green Accord

environmental accreditation scheme, developed by Exeter University, as an appropriate way to help small, medium and micro businesses to think about making improvements to their environmental performance. The workspace, which comprises small and medium sized workshop units, offices, studios and a flexible Work Hub space for hot desking, is now being marketed at attractive market rates, see [www.filwoodgreen.co.uk](http://www.filwoodgreen.co.uk)

### **3. Ward Boundary Review consultation**

The Local Government Boundary Commission is carrying out an electoral review for Bristol following a request from the City's elected Mayor. The electoral review will re-draw ward boundaries to correct imbalances where some elected Councillors represent many more or fewer voters than other elected members in the City.

The Commission's recommendations propose that Bristol's 70 Councillors should represent:

- 4 single-member wards;
- 27 two-member wards, and;
- 4 three-member wards

The consultation will end on **Monday 16<sup>th</sup> February 2015**. Neighbourhood Partnerships can formally respond to the proposed changes at [www.consultation.lgbce.org.uk](http://www.consultation.lgbce.org.uk) or by email at [reviews@lgbce.org.uk](mailto:reviews@lgbce.org.uk)

### **4. Grounds Maintenance consultation**

"We had hoped we would be in a position by now to work with you to influence the grounds maintenance service for 2015. But getting our staff team up to strength since we restructured has taken longer than we anticipated. So we are not yet ready to have the conversation with you.

We need to focus on bringing the contract inside the council and once we have done that we would like to come back to you in March 2015 to agree how you can influence the new service moving forward.

We're sorry that the timing hasn't worked out but we will make sure we keep and build on all the great input you have given us so far". – Tracey Morgan, Service Director Environment & Leisure.

### **5. Wellbeing and Green Capital Fund update**

#### **Wellbeing Fund Recommendations**

The Neighbourhood Committee approves the recommendations from the Filwood Knowle and Windmill Hill Wellbeing Panels for the allocation of Wellbeing funding.

The Filwood Knowle and Windmill Hill Neighbourhood Partnership has a total of **£6,612.72** available funding in the Partnership's Wellbeing budget. The Filwood ward has **£1,360** available and the Windmill Hill ward has **£5,252.72** available.

The Partnership's ward based Panels discuss received funding applications and make recommendations to the Neighbourhood Committee for allocating the funding.

The Filwood ward panel met on Monday 15<sup>th</sup> December 2014 and the Windmill Hill Panel used a virtual electronic approach (email) to make the following recommendations contained in the tables below:

#### Wellbeing Fund – Filwood

| Organisation                         | Purpose of Application                    | Spend by      | Recommendation     | Amount Requested | Amount Awarded  |
|--------------------------------------|---|---------------|--------------------|------------------|-----------------|
| Knowle West Arts Promotion           | New microphones for drama group           | February 2015 | Agree to part fund | £500.00          | £300.00         |
| Trewint Gardens Resident's Group     | Community Garden and Community Event      | March 2015    | Agree to part fund | £300.00          | £245.00         |
| Filwood Community Dance Club         | Pensioners Cream Tea and social gathering | March 2015    | Agree to part fund | £300.00          | £235.00         |
| Mede Centre (Inns Court Centre)      | Heaters and running costs                 | March 2015    | Agree to part fund | £500.00          | £110.00         |
| Community in Partnership Knowle West | Board and volunteers Christmas meal       | January 2015  | Agree to part fund | £250.00          | £210.00         |
| Eagle House Wednesday Club           | Christmas meal and celebrations           | January 2015  | Agree to part fund | £350.00          | £260.00         |
| <b>Total</b>                         |   |               |                    | <b>£2200.00</b>  | <b>£1360.00</b> |

#### Wellbeing Fund – Windmill Hill

| Organisation                    | Purpose of Application               | Spend by   | Recommendation | Amount Requested | Amount Awarded |
|---------------------------------|--------------------------------------|------------|----------------|------------------|----------------|
| Broad Plain Rugby Football Club | Developing Youth Rugby and Tag Rugby | March 2015 | Full funding   | £990.00          | £990.00        |

| Organisation                             | Purpose of Application                                  | Spend by      | Recommendation  | Amount Requested | Amount Awarded |
|--|---|---------------|-----------------|------------------|----------------|
| Windmill Hill Community Orchard          | Fair in the Orchard                                     | June 2015     | Partial funding | £900.00          | *<br>£800.00   |
| Bedminster Station Gardening Group       | Mulch, plants and shrubs to maintain land.              | March 2015    | Full funding    | £200.00          | £200.00        |
| Dance Voice Therapy and Education Centre | Sessions for women who experience mental health issues. | March 2015    | Full funding    | £1000.00         | £1000.00       |
| Windmill Hill City Farm                  | Automatic Electronic Defibrillator                      | February 2015 | Full funding    | £400.00          | £400.00        |
| <b>Total</b>                             |   |               |                 | <b>£3490.00</b>  | <b>£3,390</b>  |

\* *Advisory note from the Panel – further funds to be released (up to £100) for the purchase or access to a lower cost screwdriver.*

### **Green Capital Recommendations**

The Neighbourhood Partnership approves the recommendations from the Filwood Knowle and Windmill Hill to allocate **£10,000** to the Bristol South Skyline Walk.

All six elected Ward Councillors met on Friday 7<sup>th</sup> November 2014 to assess four applications and made the recommendation to the Neighbourhood Partnership.

## **6. Neighbourhood Partnership Plan**

It was agreed at the last NP meeting that the partnership would develop a refreshed action plan covering the next three years.

### **This plan would:**

- Identify the partnerships aspirations for the area and goals;
- Contain all of the partnership's priorities and the evidence underpinning them in one document;
- Be clear about what the partnership has to do and what it would be nice to do;
- Direct the allocation of funding and resources managed by the Neighbourhood Partnership towards the achievement of partnership priorities;
- Identify where central or additional support is needed to help the partnership achieve its priorities;

- Identify where Neighbourhood Partnership alliances can be formed and resources shared to address common priorities;
- Help us to know what we have done well.

## **What happens next?**

### **Step 1 (complete):**

All of the outstanding work from various local Plans such as the Area Green Space Plan, the Safer Bristol Plan, and the Neighbourhood Working Priorities has been consolidated into a common template.

### **Step 2 (in progress):**

Engagement with local residents and agencies is taking place through various meetings and events to build on the existing priorities to reflect any new local developments or issues. Engagement has taken place at:

- Neighbourhood Partnership Forums in all three wards
- Filwood Liveability Meeting
- Knowle West Together
- The East Street Christmas Market

### **Step 3 (in progress):**

The NP will need to identify available resources and prioritise what it will deliver over the next 3 years using those resources. The Partnership will also be able to agree some aspirational projects so that if additional resource becomes available the NP could take advantage of them.

### **Step 4:**

A meeting will be organised in February 2015 to prioritise and complete the plan prior to the Neighbourhood Participation meeting in March 2015.

### **Step 5:**

The NP will convene a time limited working group to review existing structures to ensure the Partnership is able to deliver the Plan's objectives and priorities. The outcome of the review will be presented to the June 2015 NP meeting.

## **7. Neighbourhood Partnership Equalities Training**

Neighbourhood Partnership equalities training will take place in the New Year. Details will be communicated and shared when they become available.

## **8. Filwood summer Community Cohesion Festival**

In recent months the area has experienced a rise in reported racist incidents. Local agencies and SARI (Stand Against Racism and Inequality) are working to support victims and to change the behaviours of perpetrators.

Local agencies are working to develop a summer festival to celebrate the

area's diversity and to bring the neighbourhood together. The proposed date is Saturday 11<sup>th</sup> July 2015.

### 9. Neighbourhood Partnership 2015/16 meeting dates

The Partnership is requested to note and agree the proposed dates for future Neighbourhood Partnership and Forum dates. Venues for all meetings will be confirmed and communicated across the three wards.

Proposed dates:

#### **Filwood Knowle & Windmill Hill Neighbourhood Partnership Meeting Dates**

**2015 – 2016:**

| <b>Month</b>   | <b>Meeting</b>             | <b>Date</b>       | <b>Time</b>  | <b>Location</b>                     |
|----------------|----------------------------|-------------------|--------------|-------------------------------------|
| April 2015     | <b>Knowle Forum</b>        | 16/04/2015        | 7-9pm        | Knowle Community Centre             |
| May 2015       | <b>Filwood Forum</b>       | 6/05/2015         | 7-9          | TBC                                 |
| June 2015      | <b>Windmill Hill Forum</b> | 04/06/2015        | 7-9pm        | Victoria Park Bowls Club            |
|                | <b>NP</b>                  | <b>11/06/2015</b> | <b>6-8pm</b> | <b>TBC</b>                          |
| July 2015      | <b>Knowle Forum</b>        | 03/07/2015        | 6-8pm        | Redcatch Community Centre           |
| August 2015    | <b>Filwood Forum</b>       | 05/08/2015        | 6-8pm        | TBC                                 |
| September 2015 | <b>Windmill Hill Forum</b> | 03/09/2015        | 6-8pm        | Broad Plain Rugby Club              |
|                | <b>NP</b>                  | <b>24/09/2015</b> | <b>6-8pm</b> | <b>TBC</b>                          |
| October 2015   | <b>Knowle Forum</b>        | 08/10/2015        | 6-8pm        | Knowle Community Centre             |
| November 2015  | <b>Filwood Forum</b>       | 11/11/2015        | 6-8pm        | TBC                                 |
| December 2015  | <b>Windmill Hill Forum</b> | 10/12/2015        | 6-8pm        | Windmill Hill Community Association |
| January 2016   | <b>Knowle Forum</b>        | 08/01/2016        | 6-8pm        | Redcatch Community Centre           |
|                | <b>NP</b>                  | <b>21/01/2016</b> | <b>6-8pm</b> | <b>TBC</b>                          |

|               |                            |                   |              |     |
|---------------|----------------------------|-------------------|--------------|-----|
| February 2016 | <b>Filwood Forum</b>       | 03/02/2016        | 6-8pm        | TBC |
| March 2016    | <b>Windmill Hill Forum</b> | 03/03/2016        | 6-8pm        | TBC |
|               | <b>NP</b>                  | <b>31/03/2016</b> | <b>6-8pm</b> |     |

## 10. City wide event

On the 15th October the Citywide Event Working group, discussed and agreed the following:

- The Citywide NP event will take place on Saturday 7th February 10am – until 4pm (lunch will be provided).
- It will be limited to people involved in NPs and NP working groups, with approximately 150 spaces offered on a first come first service basis.
- The event will be held at Circomedia, St Pauls Church, Portland Square.
- It will be strategic in nature and will be made up of several workshops/discussion forums, such as planning, CIL, communications and marketing NPs , transport planning, sharing best practice.
- Participants will be able to take part in several different discussions/workshops throughout the day and the Mayor has been invited to take part in part of the day.

The working group will be meeting several times to firm up the agenda and finalise the activities, and your representative on the working group will be communicating with you to keep you in the loop at all times.

If you are interested in attending the event on the 7th please pencil in the date, and the Neighbourhood Partnership Coordinator will be sending booking details to interested individuals.

## 11. Learning Partnership West update

### **NEET (Young People Not in Education Employment or Training)**

Currently there are 131 NEET young people aged 16-19 in the Knowle, Filwood and Windmill Hill area:

- 17 are teenage parents
- 6 is currently pregnant
- 5 are unable to work due to illness
- 3 are currently travelling abroad
- 100 are actively being supported into employment, education or training by LPW

There are 91 NEET young people in Filwood, 23 in Knowle and 17 in



Windmill Hill.

Since September 1<sup>st</sup> 2014 LPW have supported 80 young people from Knowle, Filwood and Windmill Hill into education, employment or training.

### Choices College

Choices College is our own in-house training provision. It's an 11-week programme aimed at supporting NEET young people aged 16-18 to be ready for work. During the 11 weeks, young people will have the opportunity to gain: a Certificate in Employability (Level 1 or Level 2), a Functional Skills Certificate in English and Maths (Level 1 or Level 2) and gain some work experience. Support is provided to progress the young people onto apprenticeships, employment or further training.

Since April 2014, 8 young people have been referred to this provision from the Knowle, Filwood and Windmill Hill areas.

### Targeted Work

We receive referrals from a wide range of professionals, such as teachers and social workers, to provide, short term, targeted intervention work to children and young people. So far this year we have provided this support to 48 young people from Filwood, Knowle and Windmill Hill.

### Choices School

An alternative education provision set-up to educate year 11 pupils that have been permanently excluded from mainstream education. Offering GCSE Maths and English, Life Skills and work experience while moving students on to sustainable outcomes such as College, employment and further training. Of the current students on roll, 6 are from Knowle and Filwood.

### Sessional Delivery

We offer a weekly youth work session based at The Park in Knowle West, providing a wide range of engagement activities and offering support, advice, guidance and signposting, to positive activities, training and employment.

We also deliver a weekly sexual health drop in session in partnership with Brooke at Oasis John Williams; providing confidential sex and relationship advice to young people aged 12-16 aiming to reduce the under 18 conception rate.

We offer a Drop In service at Windmill Hill Community Centre, the service allows young people from the area to receive advice, guidance and support from LPW staff around topics such as education, training, employment, positive activities and sexual health.

A key part of our role is to link young people to positive activities across the

area. Since September this year we have referred 9 children and young people to activities at KWMC.

### School Sessions

We are currently running a play session at Christ the King every Wednesday lunchtime. Staff set-up a variety of different play options and encourage children to take part in activities.

We have also worked in partnership with Kickstart Enterprise to deliver their 'Hero's Programme' in Oasis Academy Connaught. The programme focusses on raising confidence, resilience and aspirations and supports the transition between Primary and Secondary school.

### Park Sessions

We also deliver play sessions at Redcatch Park and on Filwood Broadway.

### Upcoming Developments

An open access youth programme delivered in partnership with Youth Moves at The Park

Working in partnership with Bristol City Council to deliver a 6-week sports session at Victoria Park

### Challenges

Suitable delivery space for youth session

Outdoor sessions, particularly play sessions, being cancelled due to bad weather