



## AGENDA ITEM NO.7

### Greater Bedminster Community Partnership

25<sup>th</sup> June 2012

**Report of:** Nick Christo, Area Co-ordinator, Neighbourhoods

**Title:** Annual report of the Neighbourhood Committee - Area Coordinator

**Contact Telephone Number:** 07585 909030

#### Recommendations:

1. To note the financial summaries on devolved budgets for 2011 - 2012.
2. For the Neighbourhood committee to agree the Community Chest Spend for 2012-13 – Appendix A

#### 1. Minor Traffic Schemes

**Total Devolved Budget: £17,143**

**Amount Spent: £3,749.98**

**Variance (underspend) : £13,393.02**

**Total Carried over from 2011/12: £146.90**

**Total carried over into 2012/13: £13,539.92**

**£17,143 + £146.90 carry forward = £17,289.90**

At the special Highways meeting on 19<sup>th</sup> May 2011, the GBCP identified the need for a pedestrian crossing facility on West Street (near to the Airpoint development) as its local traffic scheme priority for 2011/2012.

The budget identified for the crossing is £15,000 and there have been a number of stages completed. Stage 1 was completed on 12<sup>th</sup> May 2011 whereby the QA board signed off the scheme to be considered. Stage 2 was completed on 19<sup>th</sup> August and this involved the approval of the scheme (crossing) from the Highways Officer responsible. Stage 3 was completed in January 2012 after the frontage consultation took place at the end of October. This related to the surrounding shops and houses being consulted on the location of the crossing. We received 6 responses in total from the consultation and comments included a slight alteration to the loading bay.

The Councillors agreed the initial location of the crossing on the 28<sup>th</sup> July 2011 when the site visit took place with the Highways Officers.

A consultation on the location of the crossing to affected frontages on West Street also

took place and the Way Out West (WOW) group have been involved right the way through.

In February 2012, members of the GBCP board, WOW representatives and the Neighbourhoods Team from BCC met up with the Corporate Affair Team from Tesco. The meeting was very productive and the aim was to see if we can work in partnership with Tesco to install the crossing, further enhance the area and to see what contribution, if any, Tesco were willing to add. The meeting was very positive and there will be a follow up meeting on the 26<sup>th</sup> March.

An instruction will now be given for a Statutory Notice to be advertised which details the location of the crossing – this is also know as the wider public consultation. At the same time, an application for a Traffic Regulation Order (TRO) will be sought. Both these processes take around 6 months to complete.

Assuming that the process runs smoothly, then implementation of the crossing will be in May 2012.

## 2. Carriageway Surface Dressing

**Total Devolved Budget: £33,975**

**Amount Spent: £26,830**

**Variance (underspend) : £7,145**

**Total Carried over from 2011/12: £11,500**

**Total carried over into 2012/13: £18,945**

Location	Ward	Details	Estimated Cost	Start on site	Scheme completed	Actual Cost
Mead Street & Mead Rise	Southville	2900 (m2) x 10 / 6 mm surface dressing	£6,380.00	Cancelled		£0
Whitehouse Lane & Whitehouse street	Southville	6400 (m2) x 10 / 6 mm surface dressing	£14,080.00	28 <sup>th</sup> July 2011	9 <sup>th</sup> August 2011	£13,799.94
Hengaston Street	Bedminster	400 (m2) x 6mm surface dressing	£680.00	17 <sup>th</sup> May 2011	6 <sup>th</sup> June 2011	£1,310.70
Greenway Bush Lane	Southville	3600 (m2) x 6mm surface dressing	£6,120.00	18 <sup>th</sup> May 2011	6 <sup>th</sup> June 2011	£4,834.80
Smyth Road (Duckmoor to Luckwell)	Southville	2300 (m2) x 6mm surface dressing	£3,910.00	17 <sup>th</sup> May 2011	6 <sup>th</sup> June 2011	£4,222.80
Upton Road	Southville	1200 (m2) x 6mm surface dressing	£2,040.00	18 <sup>th</sup> May 2011	6 <sup>th</sup> June 2011	£1,868.30
Trevenna Road	Bedminster	450 (m2) x 6mm surface dressing	£765.00	17 <sup>th</sup> May 2011	6 <sup>th</sup> June 2011	£793.90

## 3. Footway Resurfacing

**Total Devolved Budget: £20,000**

**Amount Spent: £0**

**Variance (underspend) : £20,000**

**Total Carried over from 2011/12: £20,000**

**Total carried over into 2012/13: £40,000**

#### 4. Clean & Green

**Total Devolved Budget: £1,500**

**Amount Spent: £300**

**Variance (underspend) : £1,200**

**Total Carried over from 2011/12: £1,200**

**Total carried over into 2012/13: £2,400**

The Area Environment Officer ([julian.cox@bristol.gov.uk](mailto:julian.cox@bristol.gov.uk)) will be managing the £1500 'Clean & Green' money which can be used to fund small environmental improvements, delivered by the Clean & Green team or through Community Payback. Additional sums may be available, too.

Requests for using the Clean & Green fund can be made by:

- Any member of the public direct to Julian Cox
- Any member of the public contacting the Neighbourhood Development Officer ([lorna.heaysman@bristol.gov.uk](mailto:lorna.heaysman@bristol.gov.uk)) or Area Co-ordinator ([nick.christo@bristol.gov.uk](mailto:nick.christo@bristol.gov.uk))
- Local groups contacting local Councillors
- Councillors direct to Julian
- Through the Neighbourhood Forums

The Area Environment Officer will then meet the Clean & Green team to access the work to ensure it's within the scope of the Clean & Green team and determine how much and how many days the work will take to complete.

The Area Environment Officer will then email the Councillors to get the approval for the work to be carried out and then a date will be arranged with the team for the work to start.

Any work approved will be formally agreed at the following Greater Bedminster Community Partnership meeting through the Area Co-ordinator.

Appendix A details the cost and some ideas of what Clean & Green Monies can be spent on.

To date the Clean & Green team have done a couple of clear ups. There has been a litter clear up and the brambles have been cut back by the railway embankment by Swiss Drive and Ashton Drive. This worked was identified following a walkabout of the area in December.

The Clean & Green team have also cleared out litter and rubbish along South Liberty Lane. This was organised after local residents expressed their concerns about the look of the surrounding area.

There are further requests that the Clean & Green team will be carrying out over the next couple of months. These include railings to be painted on Ashton Drive by the Colliters Brook Bridge area and by the railway bridge.

## 5. Community Chest

**Total Devolved Budget: £23,319.35**  
**Amount Spent: £22,552.93**  
**Variance (underspend) : £766.42**  
**Total Carried over from 2011/12: £766.42**  
**Total carried over into 2012/13: £766.42**

We entered the current financial year (April 2011) with a bank balance of £23,319.35. All but £2,294.42 has been committed to various expenditures as below:

- |                               |           |
|-------------------------------|-----------|
| • Community Chest Awards      | 12,936.67 |
| • Pride of Place (Sparkplugs) | 612.10    |
| • School Partnership          | 2,128.00  |
| • Safer Bristol Fund          | 270.74    |
| • Clean & Green Fund          | 77.42     |
| • Walkability Project         | 5,000.00  |
| • Uncommitted                 | 2,294.42  |

At the January 23<sup>rd</sup> GBCP meeting, the Neighbourhood Committee decided to allocate £1,528 from the Community Chest to fund the MACA Community Garden Bid. This leaves £766.42 to be carried over into 2012/13.

### **2012 – 2013 Budget - £20,000 + £766.42 carry forward**

The application deadline was 12:00 Friday 30<sup>th</sup> March 2012 and an awards panel was convened in May 2012. A copy of the results of successful applications can be found in Appendix A.

## 6. Section 106 (S106)

### **Budget:**

- **Parks - £218,007**
- **Transport - £269,919.62**

Please see Appendix B for the full breakdown of S106 funding devolved to the Greater Bedminster Community Partnership.

**Better Bedminster Community Chest: April 2012**

		Requested	Awarded
1.Friends of the Avon New Cut	Equipment etc	£461.25	£461
2.Rainbow Centre for Children	Art Therapy Project	£638.32	£638
3.Southville CDA	Monday Club	£1000	-
4.Windmill Hill City Farm	Raised Beds	£1300	£1100
5.Memories of Bedminster	Printing book	£1700	-
6.Mothers for Mothers	Post-natal depression	£1890	-
7.Upfest	Towards festival	£1800	-
8.Way Out West etc	Winter Lanterns	£2000	£2000
9.SB Christian Centre	Parent/children support	£2880	-
10.GS Comm Bowls Club	Green maintenance etc	£1500	£1300
11.Life Cycle UK	Encouraging older cyclists	£685	£685
12.Salvation Army	Breakfast Fellowship	£2000	£2000
13.Luckwell Improvement	Various park improvements	£5000	£3500
14.Gores Marshalls	Various park improvements	£5000	£4000
15.Compass Point	Improvements to outdoors	£5-10,000	-
16.Linkage	Social dances for older people	£1114.40	-
17.Show of Strength	Prepare original performances	£2000	£1500
18.Bristol Community Transport	The Independence Bus	£750	£750
19.Dance Quarter	Creating Carnival/Links Age	£1275	-
20.Tobacco Factory	Market Order in Raleigh Rd	£1250	-
21. Police	Op Biker patrols	£1000	-
<b>TOTAL REQUESTED/AWARDED:</b>		<b>£30,243.97-£35,243.97</b>	<b>£17,934</b>

GBCP has agreed to use £15K for this round plus any monies left over from previous rounds. This makes a total available in April 2012 of **£17,972.29**.

Later in 2012 we will award the remaining £5K from this year's Wellbeing Fund plus any returns, left overs etc from earlier rounds.

<b>Greater Bedminster Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 30 April 2012</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
06/00923 / Myrtle Street, Bedminster / ZCD...604	Colleen Bevan (Parks Services Manager)	<b>£7,181.91</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Myrtle Street
08/02425 / East Street Baptist Church, East Street, Bedminster/ ZCD...798	Colleen Bevan (Parks Services Manager)	<b>£6,434.87</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former East Street Baptist Church
06/05456 / 100 to 110 North Street, Bedminster / ZCD...892	Colleen Bevan (Parks Services Manager)	<b>£21,535.14</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 100 to 110 North Street
04/03999 / Former Mail Marketing Site, West Street, Bedminster / ZCD...705	Colleen Bevan (Parks Services Manager)	<b>£169,168.99</b>	1 Apr 13	The provision of open space in the vicinity of the former Mail Marketing Site
06/02765 / Former Plough Inn, 29 Bedminster Down Rd, Bedminster / ZCD...741	Colleen Bevan (Parks Services Manager)	<b>£3,686.09</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Plough Inn
10/05226 / 200 to 202 West Street, Bedminster / ZCD...978	Colleen Bevan (Parks Services Manager)	<b>£3,300.00</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 200 to 202 West Street
09/03824 / Land adjacent to Ashton Avenue Pumping Station, Clift House Road, Southville / ZCD...965	Colleen Bevan (Parks Services Manager)	<b>£10,003.84</b>	No Limit	The design and implementation of a tree planting and landscaping scheme in the immediate vicinity of the Pumping Station Land
05/01192 / 64 to 70 West Street, Bedminster / ZCD...981	Colleen Bevan (Parks Services Manager)	<b>£6,179.91</b>	5 Jul 14	The provision of children's play space and / or equipment within Bedminster Ward
06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A11	Colleen Bevan (Parks Services Manager)	<b>£25,294.65</b>	4 Oct 16	The provision of improvements to Parks and Open Spaces within one mile of Tregarth Road
06/01644 / Former Megabowl Site, Brunel Way, Ashton / ZCD...A41	Colleen Bevan (Parks Services Manager)	<b>£27,583.53</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Megabowl Site
<b>Transport</b>				
04/03999 / Former Mail Marketing Site, West Street, Bedminster / ZCD...803	Geoff Mills (Public Transport Manager)	<b>£21,237.24</b>	16 Jan 14	The provision of a new bus shelter outside the development including the installation of a Real Time Passenger Information System
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...806	Geoff Mills (Public Transport Manager)	<b>£43,384.06</b>	20 Jan 14	Bus stop improvements at Langley Crescent for bus services 24 and 25 to include creating a lay-by and raised kerbs
06/04507 / Prefab Site, Ashton Drive and Langley Cres, Ashton Vale / ZCD...869	Geoff Mills (Public Transport Manager)	<b>£21,535.38</b>	13 Jan 15	The provision of improvements to Public Transport and the Highway Network to bus corridors serving the development
06/04653 / Prefab Site, Swiss Drive, Ashton Vale / ZCD...919	Geoff Mills (Public Transport Manager)	<b>£19,951.30</b>	29 Jun 15	The provision of improvements to Public Transport and the highway network on local bus corridors serving the area

<b>Greater Bedminster Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 30 April 2012</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
98/03650 / Sainsburys, Winterstoke Road, Ashton / ZCD...215	Terry Bullock (Traffic Manager)	<b>£14,236.87</b>	20 Sep 07	The improvement of transport conditions on the public highway in the vicinity of Sainsburys, works to include improvement to public transport and walking and cycling in the area.
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...805	Terry Bullock (Traffic Manager)	<b>£10,846.01</b>	20 Jan 14	The provision of security and street lighting improvements for the development
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...807	Terry Bullock (Traffic Manager)	<b>£10,846.01</b>	20 Jan 14	The provision of dropped kerb and tactile paving at the junctions of Risdale Road/Langley Crescent, Risdale Road/Ashton Drive, Risdale Road/ Risdale Road and Tregarth Road/ Tregarth Road
98/02234 / Trafalgar House, Winterstoke Road, Ashton / ZCD...077	Terry Bullock (Traffic Manager)	<b>£2,839.57</b>	No Limit	The provision of transport measures in the vicinity of Trafalgar House
98/02307 / South Liberty Lane, Ashton / ZCD...145	Terry Bullock (Traffic Manager)	<b>£12,736.86</b>	No Limit	Traffic measures designed to solve the problem of 'through traffic' using residential roads in the vicinity of the property.
06/03372 / 128 North Street, Bedminster / ZCD... 474	Geoff Mills (Public Transport Manager)	<b>£4,570.08</b>	No Limit	The provision of public transport improvements in the North Street area of Bedminster / Southville
05/01047 / Robinsons Building, East Street, Bedminster / ZCD...538	Terry Bullock (Traffic Manager)	<b>£1,128.54</b>	16 May 12	The provision of a yellow box at the junction of St. John's Street and East Street.
05/01047 / Robinson Building, East Street, Bedminster / ZCD...909	Terry Bullock (Traffic Manager)	<b>£11,346.67</b>	8 Jun 15	A contribution towards improvements to and signage of cycle routes to serve the area in the vicinity of the Robinson Building
04/02916 / Merrywood Road, Southville / ZCD...536	Terry Bullock (Traffic Manager)	<b>£1,169.75</b>	No Limit	Towards the cost of upgrading the crossing points at the junction of Merrywood Road and North Street to facilitate the safe and convenient movement of pedestrians
95/01815 / Former Winterstoke Road Bus Station, Ashton / ZCD...108	Terry Bullock (Traffic Manager)	<b>£23,522.45</b>	No Limit	Transportation measures to improve conditions in the area of impact of the Development
06/01644 / Megabowl, Brunel Way, Ashton / ZCD...628	Terry Bullock (Traffic Manager)	<b>£84,435.58</b>	No Limit	Upgrading the proposed signals at the junction of the Ashton Gate Underpass to Brunel Way to provide a surface level pedestrian crossing
06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A14	Terry Bullock (Traffic Manager)	<b>£7,359.14</b>	4 Oct 16	The provision of kerb buildouts at the junction of Risdale Road and South Liberty Lane, and dropped kerbs and tactile paving at the junction of
06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A13	Geoff Mills (Public Transport Manager)	<b>£22,643.51</b>	4 Oct 16	The provision of improvements to Public Transport and the Highway Network to bus corridors serving the development
<b>Other</b>				
05/01047 / Robinson Building, East Street, Bedminster / ZCD...908	Peter Anderson (Crime Reduction Manager)	<b>£2,269.33</b>	8 Jun 15	A contribution towards the CCTV project operated by Safer Bristol in the vicinity of the Robinson Building