



AGENDA ITEM NO. 6

Greater Bedminster Community Partnership
23rd October 2012

Report of: Nick Christo, Area Co-ordinator, Neighbourhoods

Title: Devolved Service Update - Area Coordinator

Contact Telephone Number: 07585 909030

- Recommendations:**
- 1. To note the contents of the report.**
 - 2. To approve the Community Chest recommendations from the Awards Panel**

The total devolved budget for 2012/2013 for the Greater Bedminster Community Partnership including Section 106 developer contributions is **£552,903.58**. Below is a breakdown and update for each category.

1. Minor Traffic Schemes 2012/2013

Budget: £17,147

Minor Traffic Schemes					
Location	Ward	Details	Budget	Start on Site	Scheme Completed
Partnership Wide		Minor signs & lines	£1,500		
Toll House Junction	Southville	Safety Improvements to the Junction	£14,000		
Bower Ashton	Southville	Initial Consultation re Special Parking Scheme	£2,000		

At the special Highways meeting on 12th March 2012, the GBCP identified 2 minor traffic schemes to be prioritised and progressed for 2012 / 2013 out of a short listed total of 5. These were top provide safety junction improvements at Toll House (£14,000) and the progression of a special residents parking scheme in Bower Ashton (£2,000). £1,500 was also allocated toward minor lines and signs which could be spent across the whole

Neighbourhood Partnership at the discretion of the Senior Traffic Engineer for the area.

With regards to the prioritised scheme from 2011 / 2012, the instruction has been given for a Statutory Notice to be advertised which details the location of the crossing – this is also know as the wider public consultation. At the same time, the application for a Traffic Regulation Order (TRO) will be sought. Both these processes take around 6 months to complete and assuming that the process runs smoothly, then implementation of the crossing will be in March 2013.

2. Carriageway Surface Dressing 2012/2013

Budget: £13,100

Carriageway Surface Dressing					
Location	Ward	Details	Budget	Start on site	Scheme completed
South Street (Opposite School)	Bedminster		£1,200		
Aubrey Road	Bedminster		£3,500		
Langley Crescent	Bedminster		£1,400		
Mead Street/ Mead Rise	Southville		£7,000		

3. Footway Resurfacing 2012/2013

Budget: £60,000

Footway Schemes					
Location	Ward	Details	Budget	Start on Site	Scheme Completed
West Street	Bedminster	Resurfacing	£30,000		
Duckmore Rd, Foxcote Rd, Sturden Rd, Breach Rd, Gerald Rd	Bedminster	Resurfacing	£30,000		

4. Clean & Green

Budget - £2,850

Clean & Green					
Works Requested	Requested By	Ward	Resource Used	Cost	Balance remaining for Ward
Self Adhesive Lettering for Notice boards	Ashton Vale Community Association	Bedminster	Bristol Design	£89	£1,261

Community Payback to clear litter on Bedminster Day of Action (Catherine Mead Street, Dean Lane, Herbert Street)	Safer Bristol	Southville	Community Payback	£50	
Replacement Tree on North street	GBCP	Southville	Tree Bristol	£340	£1,110

We have also submitted 3 applications to the citywide Clean & Green request and these include:

- Prepare and Paint railings near the railway bridge, and by Colliters Brook road bridge to enhance the area for people in the local area - £295.00
- Supply and install Cycle Parking Hoops out side the shops, so that cyclist visiting the shops can secure their bikes on Ashton Road - £330.00
- Supply and Install 3 x cycles stand for use of people using the local shops and facilities on North Street - £495.00

The Area Environment Officer (julian.cox@bristol.gov.uk) will managing the £1500 'Clean & Green' money which can be used to fund small environmental improvements, delivered by the Clean & Green team or through Community Payback. Additional sums may be available, too.

Requests for using the Clean & Green fund can be made by:

- Any member of the public direct to Julian Cox
- Any member of the public contacting the Neighbourhood Development Officer (lorna.heaysman@bristol.gov.uk) or Area Co-ordinator (nick.christo@bristol.gov.uk)
- Local groups contacting local Councillors
- Councillors direct to Julian
- Through the Neighbourhood Forums

The Area Environment Officer will then meet the Clean & Green team to access the work

to ensure it's within the scope of the Clean & Green team and determine how much and how many days the work will take to complete.

The Area Environment Officer will then email the Councillors to get the approval for the work to be carried out and then a date will be arranged with the team for the work to start.

Any work approved will be formally agreed at the following Greater Bedminster Community Partnership meeting through the Area Co-ordinator.

To date the Clean & Green team have done a couple of clear ups. There has been a litter clear up and the brambles have been cut back by the railway embankment by Swiss Drive and Ashton Drive. This worked was identified following a walkabout of the area in December.

The Clean & Green team have also cleared out litter and rubbish along South Liberty Lane. This was organised after local residents expressed their concerns about the look of the surrounding area.

5. Community Chest

Budget - £20,000 + £3,319.35 carry forward

The application deadline for the first round of Community Chest Applications totalling £15,000 was Friday 30th March 2012 and an awards panel convened in April 2012. A copy of the results of the first round which was ratified at the June GBCP meeting can be found on Appendix A.

The deadline for applications for the second round was Friday 28th September 2012. An awards panel will be meeting on Wednesday 10th October (after publication of these papers) therefore Appendix B will be available at the meeting which will outline the recommendations for the remaining balance to be approved by the Neighbourhood Committee.

6. Section 106 (S106)

Budget:

- **Parks - £121,271.62**
- **Transport - £315,215.61**

Please see Appendix C for the full breakdown of S106 funding devolved to the Greater Bedminster Community Partnership.

At the meeting on 24th March 2011, the Greater Bedminster Community Partnership agreed to accept responsibility for decisions over local Section 106 (S106) spend. Appendix C includes an up to date status of the current S106 available within the GBCP area and Item 9 on the Agenda details the S106 prioritisation meeting that took place on 5th January 2012.

Better Bedminster Community Chest: April 2012

		Requested	Awarded
1.Friends of the Avon New Cut	Equipment etc	£461.25	£461
2.Rainbow Centre for Children	Art Therapy Project	£638.32	£638
3.Southville CDA	Monday Club	£1000	-
4.Windmill Hill City Farm	Raised Beds	£1300	£1100
5.Memories of Bedminster	Printing book	£1700	-
6.Mothers for Mothers	Post-natal depression	£1890	-
7.Upfest	Towards festival	£1800	-
8.Way Out West etc	Winter Lanterns	£2000	£2000
9.SB Christian Centre	Parent/children support	£2880	-
10.GS Comm Bowls Club	Green maintenance etc	£1500	£1300
11.Life Cycle UK	Encouraging older cyclists	£685	£685
12.Salvation Army	Breakfast Fellowship	£2000	£2000
13.Luckwell Improvement	Various park improvements	£5000	£3500
14.Gores Marshalls	Various park improvements	£5000	£4000
15.Compass Point	Improvements to outdoors	£5-10,000	-
16.Linkage	Social dances for older people	£1114.40	-
17.Show of Strength	Prepare original performances	£2000	£1500
18.Bristol Community Transport	The Independence Bus	£750	£750
19.Dance Quarter	Creating Carnival/Links Age	£1275	-
20.Tobacco Factory	Market Order in Raleigh Rd	£1250	-
21. Police	Op Biker patrols	£1000	-
TOTAL REQUESTED/AWARDED:		£30,243.97-£35,243.97	£17,934

GBCP has agreed to use £15K for this round plus any monies left over from previous rounds. This makes a total available in April 2012 of **£17,972.29**.

Later in 2012 we will award the remaining £5K from this year's Wellbeing Fund plus any returns, left overs etc from earlier rounds.

ITEM 6, APPENDIX B

Better Bedminster Community Chest: October 2012

		Requested	Awarded
1.LinkAge/Bristol City CT	Walking Football	£500	
2.LinkAge	LinkAge Footcare Service	£410.10	410
3.Paper Village Comm Arts	Underwater Woolly Wonderland	£400	nil
4.SB Child Contact Centre	Child/Parent Contact	£2880	1440*
5.Windmill Hill City Farm	Fence & Gate	£490	nil
6.Holy Cross School	Playground improvements	£2500	400
7. Southville CDA	Social Dances for Older Residents	£605.40	605
8. Luckwell Improvement Proj.	Community Gardening Event	£1850	1000
9. Way Out West	Recording & Editing Equipment	£636	636**
10.Ashton Gate PTA	Quiet Seating Area in Playground	£470	470
11.LGBT Health Forum	Support Emotional Wellness	£1000	695.35
TOTAL REQUESTED/AWARDED:		£11,741.50	£5656.35

£5,656.35 was currently available in the Better Bedminster Community Chest.

*Support with identifying other funding sources to be offered through GBCP.

**The availability of this equipment to be widely advertised across GBCP.

Many thanks to the Awards Panel that read, scored and debated the 11 applications. Their recommendation is set out above.

The Awards Panel met on October 10 and consisted of Sarah Herbertson, Les Potter, Helen Thomas, Stewart Wolf, Janet Carr-Hyde, Vicky Barlow, Roy Gallop, Rosie Tomlinson, Huw Griffiths, Michelle Bradford, Stuart Bryant and Jo Hargreaves.

Also present, but not voting, Ben Barker and Nick Christo.

11 October 2012

Greater Bedminster Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 August 2012				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
06/00923 / Myrtle Street, Bedminster / ZCD...604	Colleen Bevan (Parks Services Manager)	£7,181.91	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Myrtle Street
08/02425 / East Street Baptist Church, East Street, Bedminster/ ZCD...798	Colleen Bevan (Parks Services Manager)	£6,434.87	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former East Street Baptist Church
06/05456 / 100 to 110 North Street, Bedminster / ZCD...892	Colleen Bevan (Parks Services Manager)	£21,535.14	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 100 to 110 North Street
06/02765 / Former Plough Inn, 29 Bedminster Down Rd, Bedminster / ZCD...741	Colleen Bevan (Parks Services Manager)	£13,688.60	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Plough Inn
10/05226 / 200 to 202 West Street, Bedminster / ZCD...978	Colleen Bevan (Parks Services Manager)	£3,300.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 200 to 202 West Street
09/03824 / Land adjacent to Ashton Avenue Pumping Station, Clift House Road, Southville / ZCD...965	Colleen Bevan (Parks Services Manager)	£10,051.97	No Limit	The design and implementation of a tree planting and landscaping scheme in the immediate vicinity of the Pumping Station Land
05/01192 / 64 to 70 West Street, Bedminster / ZCD...981	Colleen Bevan (Parks Services Manager)	£6,200.95	5 Jul 14	The provision of children's play space and / or equipment within Bedminster Ward
06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A11	Colleen Bevan (Parks Services Manager)	£25,294.65	4 Oct 16	The provision of improvements to Parks and Open Spaces within one mile of Tregarth Road
06/01644 / Former Megabowl Site, Brunel Way, Ashton / ZCD...A41	Colleen Bevan (Parks Services Manager)	£27,583.53	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Megabowl Site
Transport				
04/03999 / Former Mail Marketing Site, West Street, Bedminster / ZCD...803	Geoff Mills (Public Transport Manager)	£21,339.42	16 Jan 14	The provision of a new bus shelter outside the development including the installation of a Real Time Passenger Information System
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...806	Geoff Mills (Public Transport Manager)	£43,592.80	20 Jan 14	Bus stop improvements at Langley Crescent for bus services 24 and 25 to include creating a lay-by and raised kerbs
06/04507 / Prefab Site, Ashton Drive and Langley Cres, Ashton Vale / ZCD...869	Geoff Mills (Public Transport Manager)	£21,639.00	13 Jan 15	The provision of improvements to Public Transport and the Highway Network to bus corridors serving the development
06/04653 / Prefab Site, Swiss Drive, Ashton Vale / ZCD...919	Geoff Mills (Public Transport Manager)	£20,047.29	29 Jun 15	The provision of improvements to Public Transport and the highway network on local bus corridors serving the area
98/03650 / Sainsburys, Winterstoke Road, Ashton / ZCD...215	Terry Bullock (Traffic Manager)	£14,305.37	20 Sep 07	The improvement of transport conditions on the public highway in the vicinity of Sainsburys, works to include improvement to public transport and walking and cycling in the area.

Greater Bedminster Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 August 2012				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...805	Terry Bullock (Traffic Manager)	£10,898.20	20 Jan 14	The provision of security and street lighting improvements for the development
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...807	Terry Bullock (Traffic Manager)	£10,898.20	20 Jan 14	The provision of dropped kerb and tactile paving at the junctions of Risdale Road/Langley Crescent, Risdale Road/Ashton Drive, Risdale Road/ Risdale Road and Tregarth Road/ Tregarth Road
98/02234 / Trafalgar House, Winterstoke Road, Ashton / ZCD...077	Terry Bullock (Traffic Manager)	£2,853.23	No Limit	The provision of transport measures in the vicinity of Trafalgar House
98/02307 / South Liberty Lane, Ashton / ZCD...145	Terry Bullock (Traffic Manager)	£12,798.14	No Limit	Traffic measures designed to solve the problem of 'through traffic' using residential roads in the vicinity of the property.
06/03372 / 128 North Street, Bedminster / ZCD... 474	Geoff Mills (Public Transport Manager)	£4,592.07	No Limit	The provision of public transport improvements in the North Street area of Bedminster / Southville
05/01047 / Robinsons Building, East Street, Bedminster / ZCD...538	Terry Bullock (Traffic Manager)	£1,133.97	16 May 12	The provision of a yellow box at the junction of St. John's Street and East Street.
05/01047 / Robinson Building, East Street, Bedminster / ZCD...909	Terry Bullock (Traffic Manager)	£11,401.26	8 Jun 15	A contribution towards improvements to and signage of cycle routes to serve the area in the vicinity of the Robinson Building
04/02916 / Merrywood Road, Southville / ZCD...536	Terry Bullock (Traffic Manager)	£1,175.38	No Limit	Towards the cost of upgrading the crossing points at the junction of Merrywood Road and North Street to facilitate the safe and convenient movement of pedestrians
95/01815 / Former Winterstoke Road Bus Station, Ashton / ZCD...108	Terry Bullock (Traffic Manager)	£23,635.63	No Limit	Transportation measures to improve conditions in the area of impact of the Development
06/01644 / Megabowl, Brunel Way, Ashton / ZCD...628	Terry Bullock (Traffic Manager)	£84,841.84	No Limit	Upgrading the proposed signals at the junction of the Ashton Gate Underpass to Brunel Way to provide a surface level pedestrian crossing
06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A14	Terry Bullock (Traffic Manager)	£7,374.14	4 Oct 16	The provision of kerb buildouts at the junction of Risdale Road and South Liberty Lane, and dropped kerbs and tactile paving at the junction of
06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A13	Geoff Mills (Public Transport Manager)	£22,689.67	4 Oct 16	The provision of improvements to Public Transport and the Highway Network to bus corridors serving the development
Other				
05/01047 / Robinson Building, East Street, Bedminster / ZCD...908	Peter Anderson (Crime Reduction Manager)	£2,280.25	8 Jun 15	A contribution towards the CCTV project operated by Safer Bristol in the vicinity of the Robinson Building