



## **AGENDA ITEM NO. 7**

### **Greater Bedminster Community Partnership**

**23<sup>rd</sup> October 2012**

**Report of:** Nick Christo, Area Co-ordinator, Neighbourhoods

**Title:** S106 Eligibility and Priority Report

**Contact Telephone Number:** 07585 909030

#### **Recommendations:**

- 1. To note the contents of the report.**
- 2. To approve the suggested order of priority for spending the Traffic & Transport S106 Monies**

#### **Context**

This report relates to the devolved S106 budget that the Greater Bedminster Community Partnership (GBCP) have influence over, prior to a decision being made by the Councillors.

At the meeting on 24<sup>th</sup> March, the Greater Bedminster Community Partnership agreed to accept responsibility for decisions over local Section 106 (S106) spend. Appendix A on Agenda Item 6 includes an up to date status of the current S106 available within the GBCP area.

Deciding how to spend S106 monies will require engagement with the wider community and the GBCP will need to decide how to do this. There are already groups within the GBCP area, for example the Planning Group and Friends of Groups that can help feed into the process of deciding how to spend S106 monies locally.

#### **Proposal**

In deciding how the GBCP could spend S106 monies locally, this could be done in a similar way in which the Better Bedminster Community Chest money is allocated – a group of Partnership volunteers meet up, consider the options and then feed their recommendations to the GBCP board for ratification by the Partnership's Councillors.

The GBCP and local Councillors have requested that the Traffic and Transport team make a suggested priority order for the partnership to approve, which in term would enable the

Traffic & Transport Team to start implementing the schemes. The suggested priority order for the current schemes are listed below:

There are ten section 106 funded schemes that remain allocated to Highways and Traffic to deliver. The other six are Public Transport based schemes.

Of these, two will be the responsibility of our Traffic Signals and Street Lighting Team to deliver, so you will need to discuss their current position / priority with Adam Crowther. These are:

- Ashton Vale Prefabs (Site 4) - the provision of security and street lighting improvements for the development (£10,846.01)
- Megabowl, Brunel Way, Ashton - upgrading the proposed signals at the junction of the Ashton Gate Underpass to Brunel Way to provide a surface level pedestrian crossing of Ashton Gate Underpass and the North and Southbound carriageways to Brunel Way (£84,435.58)

Of the eight remaining schemes, we suggest that we should consider delivering these in the following order:

Priority 1:

|  |  |            |
|--|--|------------|
| Ashton Vale Prefabs (Site 4)           | The provision of dropped kerb and tactile paving at the junctions of Risdale Road/Langley Crescent, Risdale Road/Ashton Drive, Risdale Road/ Risdale Road and Tregarth Road/ Tregarth Road | £10,846.01 |
| Tregarth Road Prefab Site, Ashton Vale | The provision of kerb buildouts at the junction of Risdale Road and South Liberty Lane, and dropped kerbs and tactile paving at the junction of Risdale Road and Tregarth Road             | £7,359.14  |
| Combined total                         |  | £18,205.15 |

Priority 2:

|                            |   |            |
|----------------------------|---|------------|
| South Liberty Lane, Ashton | Traffic measures designed to solve the problem of 'through traffic' using residential roads in the vicinity of the property | £12,736.86 |
|----------------------------|---|------------|

Note: There is a possibility that these measures could be introduced as part of the South Bristol Link Road, if the project is progressed.

Priority 3:

|   |   |            |
|---|---|------------|
| Sainsburys, Winterstoke Road, Ashton      | The improvement of transport conditions on the public highway in the vicinity of Sainsburys, works to include improvement to public transport and walking and cycling in the area | £14,236.87 |
| Trafalgar House, Winterstoke Road, Ashton | The provision of transport measures in the vicinity of Trafalgar House  | £2,839.57  |
| Former                                    | Transportation measures to improve conditions in  | £23,522.45 |

|                                      |                                       |            |
|--------------------------------------|---------------------------------------|------------|
| Winterstoke Road Bus Station, Ashton | the area of impact of the Development |            |
| Combined total                       |                                       | £40,598.89 |

Note: this combined funding might be sufficient to improve the South Liberty Lane / Winterstoke Road / Luckwell Road junction, although any improvement measures could possibly be introduced as part of the South Bristol Link Road, if the project is progressed. In addition, there is likely to be additional S106 funding available from the Bristol City FC / Sainsburys aspirations in the area, so it may be worthwhile to combine this funding.

There is insufficient funding to deliver the following:

|                            |  |           |
|----------------------------|--|-----------|
| Merrywood Road, Southville | Towards the cost of upgrading the crossing points at the junction of Merrywood Road and North Street to facilitate the safe and convenient movement of pedestrians | £1,169.75 |
|----------------------------|--|-----------|

The Community Partnership will need to identify additional funding if this scheme is to be progressed.

The following will probably need to be progressed in association with other LSTF and cycling schemes in the area:

|  |   |            |
|--|---|------------|
| Robinson Building, East Street, Bedminster | A contribution towards improvements to and signage of cycle routes to serve the area in the vicinity of the Robinson Building | £11,346.67 |
|--|---|------------|