



AGENDA ITEM NO. 6

Greater Bedminster Community Partnership 21st January 2013

Report of: Nick Christo, Area Co-ordinator, Neighbourhoods

Title: Devolved Service Update - Area Coordinator

Contact Telephone Number: 07585 909030

Recommendations:

1. To note the contents of the report.

The total devolved budget for 2012/2013 for the Greater Bedminster Community Partnership including Section 106 developer contributions is **£552,903.58**. Below is a breakdown and update for each category.

1. Minor Traffic Schemes 2012/2013

Budget: £17,147

Minor Traffic Schemes					
Location	Ward	Details	Budget	Start on Site	Scheme Completed
Partnership Wide		Minor signs & lines	£1,500	Ongoing	Ongoing
Toll House Junction	Southville	Safety Improvements to the Junction	£14,000	4 th Feb 2013	
Bower Ashton	Southville	Initial Consultation re Special Parking Scheme	£2,000	July 2013	

At the special Highways meeting on 12th March 2012, the GBCP identified 2 minor traffic schemes to be prioritised and progressed for 2012 / 2013 out of a short listed total of 5. These were to provide safety junction improvements at Toll House (£14,000) and the progression of a special residents parking scheme in Bower Ashton (£2,000). £1,500 was also allocated toward minor lines and signs which could be spent across the whole

Neighbourhood Partnership at the discretion of the Senior Traffic Engineer for the area.

Work is due to start on Tollhouse Junction on 4th February and the works are expected to take a maximum of 4 weeks to complete.

With regards to the Bower Ashton residents' parking scheme, there will be a public exhibition in February and comments will be considered following the public exhibition. Bristol City Council's legal team will then be instructed to carry out the statutory consultation in April / May 2013. Implementation of the scheme looks likely in July 2013. Clearly, any objections can slow down the process.

With regards to the prioritised scheme from 2011 / 2012 – West Street Crossing and footway improvements – the works to start on site will be on 14th January and it would take 6 weeks (maximum) to complete.

2. Carriageway Surface Dressing 2012/2013

Budget: £13,100

Carriageway Surface Dressing				
Location	Ward	Budget	Status	Final Cost
South Street (Opposite School)	Bedminster	£1,200	Complete	£1,526.07
Aubrey Road	Bedminster	£3,500	Complete	£4,480.39
Langley Crescent	Bedminster	£1,400	Complete	£2,265.03
Mead Street/ Mead Rise	Southville	£7,000	Complete	£19,723.53

3. Footway Resurfacing 2012/2013

Budget: £60,000

Footway Schemes					
Location	Ward	Details	Budget	Status	Final Cost
West Street	Bedminster	Resurfacing	£30,000	Order Placed Dec 2012	
Duckmore Rd, Foxcote Rd, Sturden Rd, Breach Rd, Gerald Rd	Bedminster	Resurfacing	£30,000	Complete	£35,517.73

4. Clean & Green

Budget - £2,850

Clean & Green					
Works Requested	Requested By	Ward	Resource Used	Cost	Balance remaining for Ward
Self Adhesive Lettering for Notice boards	Ashton Vale Community Association	Bedminster	Bristol Design	£89	£1,261

Community Payback to clear litter on Bedminster Day of Action (Catherine Mead Street, Dean Lane, Herbert Street)	Safer Bristol	Southville	Community Payback	£50	
Replacement Tree on North street	GBCP	Southville	Tree Bristol	£340	£1,110

We have also submitted 3 applications to the citywide Clean & Green request and these include:

- Prepare and Paint railings near the railway bridge, and by Colliters Brook road bridge to enhance the area for people in the local area - £295.00
- Supply and install Cycle Parking Hoops out side the shops, so that cyclist visiting the shops can secure their bikes on Ashton Road - £330.00
- Supply and Install 3 x cycles stand for use of people using the local shops and facilities on North Street - £495.00

The Area Environment Officer (julian.cox@bristol.gov.uk) will managing the £1500 'Clean & Green' money which can be used to fund small environmental improvements, delivered by the Clean & Green team or through Community Payback. Additional sums may be available, too.

Requests for using the Clean & Green fund can be made by:

- Any member of the public direct to Julian Cox
- Any member of the public contacting the Neighbourhood Development Officer

(lorna.heaysman@bristol.gov.uk) or Area Co-ordinator
(nick.christo@bristol.gov.uk)

- Local groups contacting local Councillors
- Councillors direct to Julian
- Through the Neighbourhood Forums

The Area Environment Officer will then meet the Clean & Green team to access the work to ensure it's within the scope of the Clean & Green team and determine how much and how many days the work will take to complete.

The Area Environment Officer will then email the Councillors to get the approval for the work to be carried out and then a date will be arranged with the team for the work to start.

Any work approved will be formally agreed at the following Greater Bedminster Community Partnership meeting through the Area Co-ordinator.

To date the Clean & Green team have done a couple of clear ups. There has been a litter clear up and the brambles have been cut back by the railway embankment by Swiss Drive and Ashton Drive. This worked was identified following a walkabout of the area in December.

The Clean & Green team have also cleared out litter and rubbish along South Liberty Lane. This was organised after local residents expressed their concerns about the look of the surrounding area.

5. Community Chest

Budget - £20,000 + £3,319.35 carry forward

The application deadline for the first round of Community Chest Applications totalling £15,000 was Friday 30th March 2012 and an awards panel convened in April 2012.

The deadline for applications for the second round was Friday 28th October 2012. An awards panel meeting took place on Wednesday 10th October and the recommendations were ratified at the GBCP meeting of 23rd October 2012.

6. Section 106 (S106)

Budget:

- **Parks - £121,271.62**
- **Transport - £315,215.61**

Please see Appendix A for the full breakdown of S106 funding devolved to the Greater Bedminster Community Partnership.

There will be a special meeting with GBCP Board members and members of the Traffic and Transport team in February to look at the options in spending the devolved S106 highways money.

Greater Bedminster Neighbourhood Partnership				
Devolved Section 106 monies held as at 30 November 2012				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
06/00923 / Myrtle Street, Bedminster / ZCD...604	Colleen Bevan (Parks Services Manager)	£7,181.91	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Myrtle Street
08/02425 / East Street Baptist Church, East Street, Bedminster/ ZCD...798	Colleen Bevan (Parks Services Manager)	£6,434.87	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former East Street Baptist Church
06/05456 / 100 to 110 North Street, Bedminster / ZCD...892	Colleen Bevan (Parks Services Manager)	£21,535.14	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 100 to 110 North Street
06/02765 / Former Plough Inn, 29 Bedminster Down Rd, Bedminster / ZCD...741	Colleen Bevan (Parks Services Manager)	£13,688.60	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Plough Inn
10/05226 / 200 to 202 West Street, Bedminster / ZCD...978	Colleen Bevan (Parks Services Manager)	£3,300.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 200 to 202 West Street
09/03824 / Land adjacent to Ashton Avenue Pumping Station, Clift House Road, Southville / ZCD...965	Colleen Bevan (Parks Services Manager)	£10,051.97	No Limit	The design and implementation of a tree planting and landscaping scheme in the immediate vicinity of the Pumping Station Land
05/01192 / 64 to 70 West Street, Bedminster / ZCD...981	Colleen Bevan (Parks Services Manager)	£6,200.95	5 Jul 14	The provision of children's play space and / or equipment within Bedminster Ward
06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A11	Colleen Bevan (Parks Services Manager)	£25,294.65	4 Oct 16	The provision of improvements to Parks and Open Spaces within one mile of Tregarth Road
06/01644 / Former Megabowl Site, Brunel Way, Ashton / ZCD...A41	Colleen Bevan (Parks Services Manager)	£156,360.80	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Megabowl Site
Transport				
04/03999 / Former Mail Marketing Site, West Street, Bedminster / ZCD...803	Geoff Mills (Public Transport Manager)	£21,339.42	16 Jan 14	The provision of a new bus shelter outside the development including the installation of a Real Time Passenger Information System
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...806	Geoff Mills (Public Transport Manager)	£43,592.80	20 Jan 14	Bus stop improvements at Langley Crescent for bus services 24 and 25 to include creating a lay-by and raised kerbs
06/04507 / Prefab Site, Ashton Drive and Langley Cres, Ashton Vale / ZCD...869	Geoff Mills (Public Transport Manager)	£21,639.00	13 Jan 15	The provision of improvements to Public Transport and the Highway Network to bus corridors serving the development
06/04653 / Prefab Site, Swiss Drive, Ashton Vale / ZCD...919	Geoff Mills (Public Transport Manager)	£20,047.29	29 Jun 15	The provision of improvements to Public Transport and the highway network on local bus corridors serving the area
98/03650 / Sainsburys, Winterstoke Road, Ashton / ZCD...215	Terry Bullock (Traffic Manager)	£14,305.37	20 Sep 07	The improvement of transport conditions on the public highway in the vicinity of Sainsburys, works to include improvement to public transport and walking and cycling in the area.

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06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...805	Terry Bullock (Traffic Manager)	£10,898.20	20 Jan 14	The provision of security and street lighting improvements for the development
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...807	Terry Bullock (Traffic Manager)	£10,898.20	20 Jan 14	The provision of dropped kerb and tactile paving at the junctions of Risdale Road/Langley Crescent, Risdale Road/Ashton Drive, Risdale Road/ Risdale Road and Tregarth Road/ Tregarth Road
98/02234 / Trafalgar House, Winterstoke Road, Ashton / ZCD...077	Terry Bullock (Traffic Manager)	£2,853.23	No Limit	The provision of transport measures in the vicinity of Trafalgar House
98/02307 / South Liberty Lane, Ashton / ZCD...145	Terry Bullock (Traffic Manager)	£12,798.14	No Limit	Traffic measures designed to solve the problem of 'through traffic' using residential roads in the vicinity of the property.
06/03372 / 128 North Street, Bedminster / ZCD... 474	Geoff Mills (Public Transport Manager)	£4,592.07	No Limit	The provision of public transport improvements in the North Street area of Bedminster / Southville
05/01047 / Robinsons Building, East Street, Bedminster / ZCD...538	Terry Bullock (Traffic Manager)	£1,133.97	16 May 12	The provision of a yellow box at the junction of St. John's Street and East Street.
05/01047 / Robinson Building, East Street, Bedminster / ZCD...909	Terry Bullock (Traffic Manager)	£11,401.26	8 Jun 15	A contribution towards improvements to and signage of cycle routes to serve the area in the vicinity of the Robinson Building
04/02916 / Merrywood Road, Southville / ZCD...536	Terry Bullock (Traffic Manager)	£1,175.38	No Limit	Towards the cost of upgrading the crossing points at the junction of Merrywood Road and North Street to facilitate the safe and convenient movement of pedestrians
95/01815 / Former Winterstoke Road Bus Station, Ashton / ZCD...108	Terry Bullock (Traffic Manager)	£23,635.63	No Limit	Transportation measures to improve conditions in the area of impact of the Development
06/01644 / Megabowl, Brunel Way, Ashton / ZCD...628	Terry Bullock (Traffic Manager)	£84,841.84	No Limit	Upgrading the proposed signals at the junction of the Ashton Gate Underpass to Brunel Way to provide a surface level pedestrian crossing
06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A14	Terry Bullock (Traffic Manager)	£7,374.14	4 Oct 16	The provision of kerb buildouts at the junction of Risdale Road and South Liberty Lane, and dropped kerbs and tactile paving at the junction of
06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A13	Geoff Mills (Public Transport Manager)	£22,689.67	4 Oct 16	The provision of improvements to Public Transport and the Highway Network to bus corridors serving the development
Other				
05/01047 / Robinson Building, East Street, Bedminster / ZCD...908	Peter Anderson (Crime Reduction Manager)	£2,280.25	8 Jun 15	A contribution towards the CCTV project operated by Safer Bristol in the vicinity of the Robinson Building