



**AGENDA ITEM 6**

**GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP**

**15 SEPTEMBER 2014**

**Report of:** Ariaf Hussain, Neighbourhood Partnership Coordinator

**Title:** Devolved Services Report

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**RECOMMENDATIONS**

**To note the contents of the report.**

## 1. Highways Schemes 2014/15

<b>Location</b>	<b>Scheme description</b>	<b>Funding source</b>	<b>Progress to date</b>
Fermaine Avenue / Allison Road	Area wide parking restriction review	Local Traffic Scheme 2011/2012	Completed
Minor Lining & Signing 2012/2013	Various locations	2012/2013	Completed
St Anne's Rd	Feasibility Study to introduce and/or review location of dropped kerbs (design/feasibility only)	Local Traffic Scheme 2012/2013	Completed
Winchester Rd/Winchester Ave/Eton Rd	Review and introduce parking restrictions - DYLS at junction (Traffic Regulation Order)	Local Traffic Scheme 2012/2013	Completed (some snagging may be necessary)
Churchill Rd/Sandholme Rd	Parking restriction review and Informal Consultation (design/feasibility only)	Local Traffic Scheme 2012/2013	Completed
Minor Lining & Signing 2013/2014	Various locations	2013/2014	Completed for 2013/14

Birchwood Rd	The provision of pedestrian crossing facilities on Birchwood Road	Section 106 funding (to be spent by 10th Sept 2015)	To be progressed in 2014/15
Birchwood Rd/Allison Rd	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road	Section 106 funding (to be spent by 10th Sept 2015)	To be progressed in 2014/15
Broomhill Rd	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road	Section 106 funding (to be spent by 21st Oct 2013)	Ongoing, scheme with partner consultants (CH2M)
Broomhill Rd	Area wide parking restriction review (from St Brendan's College towards Brislington Police Station)	IBFF scheme (to be spent by March 2014)	Ongoing

Wick Rd	Highways works in relation to Wicklea School expansion	CYPS - School expansion project (Highways works to be delivered by end of Aug 2013)	Completed
West Town Lane	Highways works in relation to West Town Lane School expansion	CYPS - School expansion project	Completed

### 1b. Local Traffic Schemes 2014/15:

The Greater Brislington Neighbourhood Partnership has carried forward £14,124.76 from 2013/14. Its allocation for 2014/15 is £17,147. Please see Agenda Item 5 (September 2014 papers) for an update.

### Carriageway and footway resurfacing

Carraigeway:

Location	Estimated cost	Actual Cost	Progress
Sunnydene	£1,927.00		
Sutton Ave	£1,410.00		
Watson ave	£1,410.00		
Manworthy road	£5,405.00		
Allison road	£7,500.00		
Emery Road	£2,310.00		

Footways:

<b>Location</b>	<b>Estimated cost</b>	<b>Actual Cost</b>	<b>Progress</b>
Water Lane, Gotley Rd.	£11,500		
St Annes Road , Woodside Road	£20,000		
Churchill Road	£9,000		

## 2. Clean and Green

			<b>Budget and expenditure</b>		<b>Balance</b>
<b>Ward - Brislington E</b>			<b>Carried fwd</b>	<b>0</b>	
			<b>2014/15</b>	<b>750</b>	
<b>Request date</b>	<b>Works Requested</b>	<b>Location</b>	<b>TOTAL</b>	<b>750</b>	
16/05/2014	Clear Old Garage Site	Eastwood Crescent		100	<b>650</b>
		<b>TOTAL SPEND</b>		<b>100</b>	<b>650</b>

			<b>Budget and expenditure</b>		<b>Balance</b>
<b>Ward - Brislington W</b>			<b>Carried fwd</b>	<b>0</b>	
			<b>2013/14</b>	<b>750</b>	
<b>Request date</b>	<b>Works Requested</b>	<b>Location</b>	<b>TOTAL</b>	<b>750</b>	
				0	<b>750</b>
		<b>TOTAL SPEND</b>		<b>0</b>	<b>750</b>

### **3. Wellbeing Fund**

The Budget for 2014/15: £17,769.55

Allocation:

June 2014: £3,815

Remaining Budget: £13,954.55

See Wellbeing report (agenda item 7) for more details.

### **4. s106 budgets**

Please see Appendix 6a for the full breakdown of s106 and Appendix 6b for the full breakdown of CiL funding devolved to the Greater Brislington Neighbourhood Partnership.

<b>Permission / Site / S106 Code</b>	<b>Purpose of Contribution</b>	<b>Total devolved contribution value</b>	<b>Date to be Spent / Committed by</b>	<b>Agreed spend by Neighbourhood Committee</b>	<b>Notes</b>
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...937	The provision of improvements to Parks and Open Spaces within one mile of the Birchwood Road Prefab Site	£52,131.61	10 Sep 15	£45,000 to be spent on BMX pump track for Arnos Court Park  £7,131.61 allocated to BMX track at September 2013 NP meeting	Pre planning report – require full planning application. Any work undertaken needs to be sensitive to the landscape. See NP papers: September 2013 December 2013 for update
07/04193 / 36 Rochester Road, Brislington / ZCD...863	The provision of improvements to Parks and Open Spaces within one mile of 36 Rochester Road	£5,523.41	No Limit	£5,523.41 allocated to BMX track at September 2013 NP meeting	See NP papers: September 2013 December 2013 for update
05/03637 / 211 Wick Road, Brislington / ZCD... 493	The provision of improvements to Parks and Open Spaces within one mile of 211 Wick Road	£8,984.78	No Limit	£5,984.30 to be spent on entrance improvements for St Annes Wood	Initial designs and consultation currently being undertaken. Works expected to be done in 2014
06/04570 / Hollybush Inn,	The provision of improvements to	£19,614.31	No Limit	New childrens play area for	Allocated as match to Park Stimulus



Bath Road, Brislington / ZCD...548	Parks and Open Spaces within one mile of the former Hollybush Inn			Hungerford Road Open Space	Fund. Agreed at Oct 2012 NP meeting
05/02255 / 1 Water Lane, Brislington / ZCD...421	The provision of improvements to Parks and Open Spaces within one mile of 1 Water Lane	£8,122.96	No Limit	New childrens play area for Hungerford Road Open Space	Allocated as match to Park Stimulus Fund. Agreed at Oct 2012 NP meeting
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	The provision of a scheme of compensatory tree planting	£6,629.82	No Limit		
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Improvements to public transport corridors and infrastructure in the vicinity of the development	£21,051.44	10 Sep 15	£0	To be progressed
05/03637 / 211 Wick Road, Brislington / ZCD..494	The provision of improvements to the existing bus stops in the vicinity of the site	£2,474.65	No Limit	£0	To be progressed
07/00225 / St. Brendans College, Broomhill Road, Brislington /	Footway and cycle improvements in the vicinity of the	£10,700.39	21 Oct 13	£0	Agreed at the March 2013 NP meeting

ZCD...777	Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	The provision of pedestrian crossing facilities on Birchwood Road	£31,577.14	10 Sep 15	£0	Agreed at Jan 2013 NP meeting
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road	£10,525.71	10 Sep 15	£0	Agreed at Jan 2013 NP meeting

#### Appendices

- Appendix 6a - the full breakdown of s106
- Appendix 6b - full breakdown of CiL funding devolved to the Greater Brislington Neighbourhood Partnership

<b>Greater Brislington Neighbourhood Partnership - Appendix 6 a</b>				
<b>Devolved Section 106 monies held as at 31 July 2014</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
12/05443 / Birchwood House, Birchwood Road, Brislington / ...SB19	Richard Ennion (Horticultural Services Manager)	<b>£10,940.33</b>	No Limit	The provision and maintenance of Tree Planting within a one mile radius of Birchwood House
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	Richard Ennion (Horticultural Services Manager)	<b>£6,695.75</b>	No Limit	The provision of a scheme of compensatory tree planting
<b>Transport</b>				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Ed Plowden (Public Transport Manager)	<b>£21,328.35</b>	10 Sep 15	Improvements to public transport corridors and infrastructure in the vicinity of the development
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	Ed Plowden (Public Transport Manager)	<b>£2,507.21</b>	No Limit	The provision of improvements to the existing bus stops in the vicinity of the site
07/00225 / St. Brendans College, Broomhill Road, Brislington / ZCD...777	Gareth Vaughan-Williams (Highway Services Manager)	<b>£10,841.14</b>	21 Oct 13	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	Gareth Vaughan-Williams (Highway Services Manager)	<b>£31,992.51</b>	10 Sep 15	The provision of pedestrian crossing facilities on Birchwood Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	Gareth Vaughan-Williams (Highway Services Manager)	<b>£10,664.17</b>	10 Sep 15	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	Gareth Vaughan-Williams (Highway Services Manager)	<b>£31,159.56</b>	16 Aug 09	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting

## GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP

### CIL monies held - 31 July 2014 - App. 6 b

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
24/05/13	12/05044	Lidl, West Town Lane, Brislington	£2,106.00
10/01/14	13/02213	8 Brookside Road, Brislington	£345.00
		<b>Total</b>	<b>£2,451.00</b>