



AGENDA ITEM NO. 6

GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP 15 JUNE 2015

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator

Title: Neighbourhood Budget Report and Requests

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RECOMMENDATIONS

That the Neighbourhood Committee:

1. Notes the Budget Updates
2. Discuss and advise of their recommendation for allocation of the Neighbourhood Budget request

1. The Neighbourhood Budget is composed of the devolved funding to the Neighbourhood Partnership.
2. Devolved s106 and CIL budgets - please see Appendix 6a for the full breakdown of s106 and Appendix 6b for the full breakdown of CIL funding devolved to the Greater Brislington Neighbourhood Partnership.

3. The table below gives a breakdown of the Neighbourhood Budget allocation at the start of April 2014 and the current expenditure and funds remaining.

2015/16	Income	Spend	Balance	Notes
Budget		Q1		
NP Budget	£8,039.45		£8,039.45	£300 was allocated in 2014/15 for web editing support which is still to be drawn down
Well Being	£20,000	£		
Clean & Green	£1,500			
Cil	£4,138.43			

Funding Request

4. The Neighbourhood Partnership Co-ordinator has received the attached appendix (6c) as a proposal for development of a web site for the NP
5. The costs for set up are: £750 with monthly costs of £300 – coming in at £3,600. The total cost one year would be: £4,350
6. The Neighbourhood Committee is asked to discuss the attached proposal and recommend how they wish to proceed.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came into force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Agenda item 6A

Greater Brislington Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 March 2015				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
12/05443 / Birchwood House, Birchwood Road, Brislington / ...SB19	Richard Ennion (Horticultural Services Manager)	£10,940.33	No Limit	The provision and maintenance of Tree Planting within a one mile radius of Birchwood House
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	Richard Ennion (Horticultural Services Manager)	£6,695.75	No Limit	The provision of a scheme of compensatory tree planting
11/00845 / Knowle Golf Club, Fairway, Brislington /SB97	Richard Fletcher (Parks Operations Manager)	£9,564.09	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Fairway
Transport				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Ed Plowden (Sustainable Transport Manager)	£21,328.35	10 Sep 15	Improvements to public transport corridors and infrastructure in the vicinity of the development
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	Ed Plowden (Sustainable Transport Manager)	£2,507.21	No Limit	The provision of improvements to the existing bus stops in the vicinity of the site
07/00225 / St. Brendans College, Broomhill Road, Brislington / ZCD...777	Gareth Vaughan-Williams (Highway Services Manager)	£10,841.14	21 Oct 13	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	Gareth Vaughan-Williams (Highway Services Manager)	£31,992.51	10 Sep 15	The provision of pedestrian crossing facilities on Birchwood Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	Gareth Vaughan-Williams (Highway Services Manager)	£10,664.17	10 Sep 15	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road

Greater Brislington Neighbourhood Partnership**Devolved Section 106 monies held as at 31 March 2015**

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	Gareth Vaughan-Williams (Highway Services Manager)	£31,159.56	16 Aug 09	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting

GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP**CIL monies held - 31 March 2015**

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
24/05/13	12/05044	Lidl, West Town Lane, Brislington	£2,106.00
10/01/14	13/02213	8 Brookside Road, Brislington	£345.00
28/10/14	13/01919	49 Eastwood Road, Brislington	£1,005.00
27/03/15	13/04875	12 Birchwood Road, Brislington	£682.43
		Total	£4,138.43

Proposal for Yourbrislington.com

Much of the following information is also the case for yourstockwood.com should you wish for me to run their website too or any other area of Bristol.

The Brislington website could be so much more than it is now. It could be a real hub for the community that covers what is going on here, is a one stop shop for people's needs and enquiries from schools to hospitals, dentists to parks, history to future events, historic buildings to the types of trees.

Set Up Costs: £750

Domain Name and Hosting: to be renewed annually (£100)

Theme Purchase, Web Design and Set Up: £200

Initial Page Content: £450 (30 hours)

Monthly Cost: £300 (20 hours per month)

Website Set Up

The set up will include buying a professional theme, developing front end content, site mapping, writing and developing a Welcome to Brislington video, adding important photos, working with Bristol Past and Present to go into the history of Brislington.

Monthly Activities:

I judge that the website will require 20 hours a month at £15 per hour which will include adding content to the site, discussions with groups, event listings, joining meetings in the area, social media activity and more. This will also include the monthly hosting fees and annual domain name fees.

Areas:

The website will be divided into multiple areas, pages and sub-pages. This level of content will make it the number 1 stop off point for people Googling information about Brislington.

Main Pages:

Home Page:

Brief intro about Brislington, photos, links to main pages and a welcome to Brislington video.

News:

original re-writing of any news stories that make local media about Brislington. This could also include notices and warnings such as road works etc... Any such notices given by the council or reported locally could be shared via social media (see below).

Listings:

Dedicated pages for listing groups in the Brislington area. Possible page for local businesses (strict to make sure they fall within the Greater Brislington boundaries) and then for facilities, charities and so on. Also a database of Facebook groups and important Twitter accounts.

Campaigns:

The website will cover and support local campaigns such as those to save Wick Road Library and Brislington Meadows.

About Brislington:

This will include pages on modern Brislington, the history of Briz (integrating where possible Know Your Place), local amenities, the blue plaques of Brislington (we have a few here and there).

Social Media:

In addition to adding content to the website, I will undertake social media interaction via Facebook (dedicated pages, administering the BCP page) and Twitter to promote events and facilities in Brislington via a dedicated Twitter account.