



**AGENDA ITEM NO. )**

**NEIGHBOURHOOD PARTNERSHIP  
HENBURY AND SOUTHMEAD**

**2<sup>nd</sup> July 2013**

**Report of:** Keith Houghton, Area Co-ordinator

**Title:** Wellbeing Fund Report (Southmead and Henbury/Brentry)

**Contact Telephone Number:** 0117 922 2135

**RECOMMENDATIONS**

**That the Neighbourhood Committee:**

1. notes the current Wellbeing financial statement /budget in **Item 1**
2. Approves the Recommendation to award of £3,000 to the two VCS organisations to provide holiday activities as described in the Wellbeing **(Item 2.3)**
3. Notes the contributions which the projects recommended for funding make to fulfil the public sector equality duty set out in **Item 3**
4. Notes the legal information which guides all decisions about Wellbeing grant funding **(Item 4)**

**Context**

From April 2010 the Council allocated the Wellbeing budget to the Neighbourhood Partnership. All final decisions on spend will need to be brought to and agreed by councillors at Neighbourhood Partnership meetings. In the case of this Neighbourhood Partnership the Southmead Steering Group has set up a sub group (including ward councillors) to appraise all Southmead grant applications and Henbury & Brentry Community Council NP elected resident members and ward councillors

appraise all Henbury/Brentry applications and brings recommendations to these meetings for final decision. Only then can any money be released.

## 1 Financial Situation

For the financial year 2013/2014 this Neighbourhood Partnership has been allocated a total of £20,000 as a Wellbeing budget. The Partnership have agreed to allocate this as follows: £8,500 each to support work in Southmead and Henbury wards and £3,000 to support young people's activities during holiday periods, particularly the Summer holiday which benefits both wards.

### Financial summary as at 18th June 2013

<b>Henbury/Brentry Wellbeing Fund</b>	
Wellbeing Funds to allocate 2013/14	£10,091
Wellbeing spend approved 04.06.13	£5,870
<b>Fund remaining</b>	<b>£4,221</b>

<b>Southmead Wellbeing Fund</b>	
Wellbeing Funds to allocate 2013/14	£8,500
Wellbeing spend approved 04.06.13	£2,602
<b>Fund remaining</b>	<b>£5,898</b>

<b>Joint Wellbeing Fund</b>	
Wellbeing Funds to allocate 2013/14	£3,000
<b>Total Wellbeing Funds to allocate</b>	<b>£13,119</b>

## 2 2013/2014 Joint Wellbeing Fund Holiday Activities application:

- 2.1 The application for use of the 2013/14 Joint Wellbeing Fund Holiday Activities application is attached at Appendix A for consideration by the Neighbourhood Committee.
- 2.2 The application has been developed by Pete de Boer, the BCC Bristol Youth Links Senior Practitioner, in consultation with the North Youth and Play Partnership and is based on an analysis of the funding resources coming in to Henbury/Brentry and Southmead to support a range of holiday activities for different groups of young people. The application identifies where there is a gap in funding support for younger children and proposes to fill this gap by supporting play scheme provision through two local voluntary sector providers: WISH (Southmead) and HAPPY (Henbury/Brentry).
- 2.3 **Recommendation: That the Councillors in the Neighbourhood**

**Committee support the application and approve an award of £3,000 to the two VCS organisations to provide holiday activities as described.**

3. The following table sets out the principal benefits to Equalities groups and groups with protected characteristics as described in Section 6 of this report:

PROJECT	CONTRIBUTION TO EQUALITIES
Supported play schemes in Henbury and Southmead	Young people are major beneficiaries of the schemes; some volunteering opportunities for young people; older people contribute via management committee roles in schemes; scheme staff adapt activities to cater to diverse cultures; disabled children are supported to physically access schemes and staff are qualified to support children with additional needs; low cost supports low income families to access the scheme

#### 4. Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



## Henbury and Southmead Neighbourhood Partnership Wellbeing Fund Application

**1. Which area do you plan to work in?**

Henbury, Brentry and Southmead

**2. Your details:**

Name of your group or organisation:

**WISH and HAPPY**

Contact Address:

**WISH**

**Karen Green**

Working In Southmead for Health  
Room 31, Badocks Wood Primary School, Doncaster Rd.,  
Southmead, Bristol BS10 5PU

Tel: 0117 903 1623

E mail: [karen.tg@virgin.net](mailto:karen.tg@virgin.net)

Contact: Karen Green

**HAPPY**

**Maddy Powell**

29 Charlton Lane  
Brentry  
Post code: BS10 6SL

Telephone number: 0117 9836819

E-mail address: [mp007v4856@blueyonder.co.uk](mailto:mp007v4856@blueyonder.co.uk)

**3. Please tell us briefly about your group or organisation: What do you do?**

HAPPY and WISH provide supported play scheme places in Henbury and Southmead. The schemes provide an important community role and also provide a referral route for the Early Help Team and for families that need support during the summer period. The play schemes will provide 130 supported sessions for the Early Help Team.

**4. Please tell us about the piece of work you are asking us to fund and who the project is aimed at.**

**Name of project:** Supported play schemes in Henbury and Southmead

**Description of what the project hopes to do:**

The schemes will offer valuable activities to the younger age range and will also fill the gaps in local summer holiday provision. It has been identified that there is a gap in provision for the 5- 8 year olds. These two community VCS play schemes will help to meet local need.

**5. When will the piece of work take place?**

This application is to enhance support the North Programme of activities for children and young people aged 4 to 19 for the Summer period - 25<sup>th</sup> July to the 30<sup>th</sup> August

**6. Why is your project needed? – Please also state how you have consulted with your client group.**

**1. Please tell us briefly about your group or organisation: What do you do?**

HAPPY and WISH provide supported play scheme places in Henbury and Southmead. The schemes provide an important community role and also provide a referral route for the Early Help Team and for families that need support during the summer period.

**2. Please tell us about the piece of work you are asking us to fund, who is the work aimed at:**

**a. Name of your piece of work:**

Support cost for community play schemes

**b. Who is your piece of work or project for, who are you trying to benefit?**

The play schemes will benefit low income families for the local area. It will also support working parents and through the link with the Early Help Team will provide a referral route for families that need extra support of the summer period

**c. Please describe what this work is going to do:**

This funding will support the infrastructure costs for two local Play schemes - HAPPY and WISH. In applying for this funding the following has been taken into consideration

The North area Youth Links Senior Practitioner (SP) is taking an overview of the North programme of activities for children aged 5-19. The wider programme includes BYCA funding, Learning Partnership West delivery, Voluntary Sector Delivery, North Area Prevention (Early Help Team) delivery, and the Police Crime Commissioner Funded Delivery.

Currently all the summer funding available is targeted at the 8 to 19 year olds. This is also the age range of the commissioned Youth Links providers. Youth Links commissioned providers already provide play, positive activities, Information/advice/guidance and targeted support. We believe that the local gap in services are for the five to eight year olds.

Families currently need as much support as possible and assisted play schemes will support families that may break down during this period. The play schemes will be supported by the Early Help Team who would like to buy in places. This funding would be to support the infrastructure costs to ensure that the play schemes can go ahead.

The analysis of need has been conducted by the North Area Youth Links Senior Practitioner. This role is to support and empower the VCS to secure better outcomes for children and young people. The primary role is to work with organisations outside of the Youth Links commissions. This new role will give the North area the strategic overview needed to ensure equality of services by identify gaps working with providers, community organisations and politicians to bridge these gaps.

This is the current summer activity funding and services available:

**BYCA funding for Henbury.** This application has been submitted by HBCC. The requirements of this funding are for open activities for 8-12 year olds and delivered by community and voluntary organisations. The programme is available from PdB

**Police Crime Commissioner Funding.** Southmead and Henbury are currently identified for PCC funding (54k) Pauline Teddy is pulling together a programme that meets the funding requirements (at risk of first time offending).

**Area Prevention Coordinator** funded assisted play scheme places. Jane Griffiths has offered to buy assisted play places for WISH and HAPPY. £1,700 of assisted places per scheme.

**Learning Partnership West Delivery.** LPW are announcing their summer programme on the 21<sup>st</sup> June. We are hoping to have a dialogue with them to make their activities strategic and inter linked with existing providers.

**Neighbourhood Police Team activities.** The police are willing to target small groups to engage in police led activities. The intelligence of who to target will be led through partnerships with the ASB panels, the YOT and the Early Help Team.

**Other VCS activities.** The VCS will be providing a wider range of activities through existing community groups such as Southmead Football Club, Southmead Rugby Club, Emanuel Chapel, The Community Church and the Empire Boxing Club. Pauline Teddy, again, is working with these groups to develop their programmes.

**Use of BCC premises.** We are working with organisations to build capacity within the BCC buildings that will later support the Community Assets Transfer. We have offered Brentry Lodge to HAPPY.

**7. How are you going to involve the wider community with your project?**

Places will be allocated through local knowledge and through support from the Early Help Team. The projects are run by local residents and local volunteers.

**8. How are you going to advertise your project? Can you help to advertise the Neighbourhood Partnership and the Wellbeing funding?**

The schemes will advertise on [www.goplacestoplay.org.uk](http://www.goplacestoplay.org.uk), through local networks and to all local organisations working with families .

**9. The Difference this piece of work/project will make**

Please tell us briefly how your piece of work/project will make a difference in

- a) meeting the needs you've identified in section 6
- b) how it contributes to the Neighbourhood Partnership's aims (set out below)

<b>What difference will this proposed work make in meeting the needs you've identified in section 6?</b>	<b>How will you be able to show the difference your work has made? (This could be a satisfaction survey, numbers of people using your project; case study from a sample of people, etc.)</b>
As well as supporting neighbourhoods we know that if children and young people are	We need to monitor Police crime statistics over the summer period and compare to previous years. We

<p>engaged in positive activities during this period then it causes less disruption at home, supports families and benefits their schooling/college when they return in September</p>	<p>are focusing on producing statistics and case studies to demonstrate the journey that children and young people are on and how they are benefiting.</p> <p>We can monitor the number of families that have been referred by the Early Help Team</p>
---	--

**Neighbourhood Partnership Henbury and Brentry priorities**

	<p><b>How will your proposed work contribute to the following priorities for Henbury and Brentry? (You must demonstrate a contribution to <u>Priority 1</u> and <b>one or more</b> elements of <u>priority 2</u>)</b></p>
<p><b>1. Community engagement</b> (getting people involved in their neighbourhood) and capacity building (increasing people's confidence and skills)</p>	<p>We are using the available funding to build capacity in community organisations and community buildings, We want to develop a sustainable future with local organisations and give the support they need to meet local need.</p>
<p><b>2. Improving the lives of people living in the neighbourhood by:</b></p>	<p>We want the best possible outcomes for children and young people and support them in designing services wherever possible. We will make the summer programme outcome focused and demonstrate distance travelled through case studies</p>
<p>a. Supporting Young People around bullying and increasing their safety</p>	<p>We will work closely with the Early Help Team to identify appropriate activities for vulnerable children and young people as well as identifying children and young people, who may, potentially, cause problems.</p>
<p>b. Providing activities and things to do for young people</p>	<p>All activities are aimed at young people aged 5 to 8 year olds</p>
<p>c. Supporting activities that bring young and older people together</p>	<p>The activities will include community events that will support community and family relationships</p>
<p>e. Supporting transport over short distances</p>	<p>The police have offered to support children and young people with transport if needed. If we know of children and young people that need transport because of</p>



for older people	disability we will find that support through the Early Help Team
f. Supporting communication in the Ward telling people what is going on and what help is available	All activities will be advertised on <a href="http://www.goplacestoplay.org.uk">www.goplacestoplay.org.uk</a> and <a href="http://www.goplacesdothings.org.uk">www.goplacesdothings.org.uk</a> and through posters and pamphlets.
g. Supporting activities which get more people using green spaces in the Ward	Some activities will take places in parks and open spaces

**Making sure your project benefits all relevant people in the Neighbourhood**

Please tell us how you will make sure your piece of work or project benefits/welcomes all relevant groups in the Neighbourhood, particularly those groups who are sometimes left out, discriminated against or disadvantaged (often called 'equalities groups'). **You don't have to say something for every group – just the ones you can show your project will benefit**

For example: you may meet in wheelchair accessible buildings in order to ensure disabled people can use your project; you may advertise your project on local websites or magazines for black and minority ethnic groups; )

<b>Equalities Groups</b>	<b>Any way in which your project benefits people from these groups</b>
Women	
Young people	<p>All activities are aimed at young people aged 5-8 year olds</p> <p>Approximately 25 children each day access each holiday playscheme and a further 10-15 per session access the targeted youth activities. HAPPY and WISH aim to provide the c&amp;yp with a forum for social interaction in which they can further increase their self-confidence and social skills.</p> <p>We also support young people with volunteering at our scheme. This provides them with the skills to work with</p>

	<p>others, become learned in the ways of the working world and become more confident.</p> <p>The targeted youth activities also allow sessions in which young people can lead, take control and develop in order to suit their needs/skill sets.</p>
Older people	Our Management Committees represent a variety of ages within the community and we actively encourage people to become involved in helping to run the scheme.
Black and minority ethnic people	HAPPY and WISH welcomes all members of the community and makes adjustment for different cultures. Our staff team adapt our activities accordingly for the diversity of the children attending and have an understanding of cultures and subsequent implications that can arise in a setting
Disabled people	We aim to make adjustments so that all children can physically access our scheme and work closely with Bristol City Councils Inclusion project to enable children to access HAPPY and WISH with their support. A large majority of our staff team are also Learning support Assistants and are skilled at working with children who have additional needs.
Lesbian, gay and bisexual people	
Other groups (for example: ex-offenders; single parents; substance users, current or ex; men's groups)	HAPPY and HAPPYworks closely with parents/carers, the Better Together project, BCC inclusion team and local primary schools to ensure that all families have confidence in accessing the playschemes and are knowledgeable of the extensive skill sets the staff team have in supporting them and their children. Our low cost also makes the service available to those families who are most vulnerable and in need.

**a) How many people in total will your project benefit?**

WISH are registered to take up to 30 children per day x the minimum of 20 days we propose to run (more days if we are successful with other funding) gives the potential to offer 600 sessions

HAPPY will work with Approx 30-35 families

**10.a) How much money are you asking for?**

£3,000

**b) Who else are you asking for funding, and how much funding have you already got?**

**The Early Help Team**

£1,700 per scheme = £3,400

**c) How many volunteers will be involved in this project and how many hours will each volunteer work?**

WISH - 5 young volunteers who will each give a minimum of 10 hours per week

HAPPY - Approx 9 volunteers x 3 at 3 days per week each and x 6 at 1 hour per week.

**11. Please set out a breakdown of the total costs of your piece of work showing us which items you are asking us to fund and which are being funded from another source.**

<b>Item</b>	<b>Cost</b>	<b>Source of funding (is it already funded or part of this bid?)</b>
Assisted places – HAPPY Early Help Team	£1700	Already funded
HAPPY Arts and crafts Activity costs (venue based and beyond) Entrance fees Travel costs	£250 £500 £300 £450	
WISH Specialist play workers x 2 x 10 days each Materials & equipment £25 X 20 days Administration	£950 £500 £50	
Assisted places – WISH Early Help	£1700	Already funded

Team		
<b>TOTAL COST:</b>	£6400	

**12. Does your group have a bank/building society account and do cheques need to be signed by two or more signatories? If yes, please provide details of the account so we can pay your grant into it if you are successful. If no, please go to question 13:**

**Name of Account:**  
**WISH**

Bank/Building Society:  
Branch:  
Branch Sort Code:  
Account Number:

**Name of Account:**  
**HAPPY 1**

Bank/Building Society:  
Branch:  
Westbury on Trym  
Account Number:  
Branch Sort Code:

## Declaration

Signature of person submitting the form		
Signature:		
Name:	Peter de Boer	Date: 31 <sup>st</sup> June 2013

Karen Green  
Project Manager

For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature:

Name: Karen Green

Date:

For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature:

Name: Maddy Powell

Date: