



## Agenda item no. 11

### Henbury and Southmead Neighbourhood Partnership

14th July 2014

**Report of:** Keith Houghton – NP Co-ordinator, Neighbourhoods and Communities

**Title:** Devolved Services Report

**Officer presenting report:** Keith Houghton, Area Co-ordinator, Neighbourhoods and Communities

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### RECOMMENDATIONS

That the Neighbourhood Committee/Neighbourhood Partnership:

1. Notes that updates on progress on all outstanding and current Highways schemes. **(item 1)**
2. To note the resurfacing of Wigton and Embleton road in Southmead which will take place in August and the current situation with parking mitigation around Southmead Hospital (Item 3)
3. Approves the recommended spend of the 2014/15 devolved Clean and Green budget (4.1) and updates on delivery of new park play equipment (item 4.3)
4. Notes the amount of S106 remaining to the Partnership and current CIL monies report (item 5)
5. that the NP agrees the amended dates for Neighbourhood Partnership and Neighbourhood Forums in 2014/15 (Item 6)

**1: Traffic and Transport Devolved Budget Work Programmes – progress reports**

**1.1 Devolved Budgets: Highway Maintenance Works: Footways and road surface treatments schemes**

**a. Carriageway Surface Dressing - approved 11<sup>th</sup> March 2014**

**Budget: £38.800**

<b>Location</b>	<b>Ward</b>	<b>Estimate</b>	<b>Final cost</b>	<b>Update</b>
Charlton Road	Southmead	£22,600		Verbal update at meeting
Greystoke Avenue	Southmead	£16,200		Verbal update at meeting
Knole Lane	Henbury	Included in SD1 (central Govt. funding)		

**b. Footway Resurfacing**

**Budget: 2014/15: £42,000**

<b>Location</b>	<b>Ward</b>	<b>Estimate</b>	<b>Final cost</b>	<b>Update</b>
<b>2013/14 Footways Programme</b>				
Greystoke Ave (Gosforth Road - Library) Priority 1		£16,600	Still to be confirmed	Expected to be issued in September after the summer season carriageway works and should be complete by Christmas 2015.

Location	Ward	Estimate	Final cost	Update
Standfast Road Priority 2		£12,000	Still to be confirmed	Complete
<b>Total:</b>		<b>@ £28,600</b>		
Estimated carry-over		£13,400		
2014/15 Footways Programme <b>Budget: £42,000</b> + carryover: £55,400				
Ringwood Crescent Priority 3		£32,000	Still to be confirmed	Estimated issue date is October/November. Complete in New year
Passage Road (Tormarton - Standfast) Priority 4		£19,500		Estimated issue date is October/November. Complete in New year
<b>Total:</b>		<b>£51,500</b>		
Potential u/spend		-£3,900		

## 1.2 Minor Traffic Schemes:

Amount carried over to 2012-13: £10,730.77  
 Plus £17,147 2012/13 Budget = **£27,877.77**

a. Minor Traffic Schemes 2011/12 (approved 24<sup>th</sup> May 2011):

### 2011/12 Schemes carried over

Greystoke Avenue near junction of Dunmail / Eastleigh Roads	Introduce pedestrian refuge island	<del>£10,000</del> <b>£16,500</b> re-estimate £8,286 allocated in 2011/12	£14,826.42	On track at present	<b>Being installed July 2014.</b> Public Transport budget providing new bus shelter and extending footway works
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		£8,200 allocated in 12/13 (Total <b>£16,486</b> ) (£1,048.03 spent in 11/12)			beyond original scope of works (total cost now £26,000). £3k S106 (Pen Park) to be drawn down to cover shelter install
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b. Minor Traffic Schemes 2012/13 (approved 20<sup>th</sup> March 2012):

Location	Scheme	Original estimate	Budget spent	Budget remaining	Update
Minor Lines and signs		£120	+£1,234.21 to carry forward into 2014/15	£1,234.21	to carry forward into 2014/15
The junction of Brentry Lane, Charlton Lane and Swanmoor Crescent.	A feasibility study is required to assess the range of options available to improve situation.	£2,500	Still to be confirmed	Still to be confirmed	Study did not deliver to the NP's brief. NP Traffic/Transport Group has discussed asking Highways to complete the study to meet the brief at no additional cost. <b>NP to clarify the request to Highways at the AGM meeting.</b>
Knole Lane in the vicinity St	Feasibility study required to	£3,000	Still to be confirmed	Still to be confirmed	Study completed. Proposed

<b>Location</b>	<b>Scheme</b>	<b>Original estimate</b>	<b>Budget spent</b>	<b>Budget remaining</b>	<b>Update</b>
Josephs Rd	identify the most suitable location for crossing and provide a detailed assessment of the site constraints				schemes part of Traffic & Transport Report for delivery in coming year 2014/15
Doncaster Road	Traffic assessment of the whole of Doncaster Road required develop detailed proposals for improved pedestrian crossing facilities.	£3,500	Still to be confirmed	Still to be confirmed	Study completed. Proposed schemes part of Traffic & Transport Report for delivery in coming year 2014/15
<b>Sub-total</b>			<b>Still to be confirmed</b>		
<b>Total</b>		<b>£27,505.26</b>		<b>£23,046.88</b>	

c. Agreed Section 106 funded Minor Traffic Schemes (approved 24<sup>th</sup> May 2011)

<b>Location</b>	<b>Scheme</b>	<b>Original estimate</b>	<b>Date completed/ due/final cost</b>	<b>Update</b>
<b>Funded by Aldi development at former Swimming Pool: £15,764.11</b>				

<b>Location</b>	<b>Scheme</b>	<b>Original estimate</b>	<b>Date completed/ due/final cost</b>	<b>Update</b>
Crow Lane, Henbury	Aldi zebra crossing skid surfacing	@£4,000		underspend of £582.37. plus £3,417.63 from Station Rd S106 approved. <b>On high friction programme for future delivery</b>
<b>Funded by Wyck Beck Filling Station: £30,722.43</b>				
Knole Lane, junction with St.Joseph's Road, Brentry	Introduce zebra pedestrian crossing or refuge island	Refuge island £10,000		See above
Brentry Lane / Charlton Lane / Swanmoor Crescent junction	Introduce mini-roundabout	Approx £20,000		See above
Pen Park/Charlton Road crossing improvements		<b>@£45,600</b> s106 Funding available:@ £43,662.61		Highways have started scoping out this scheme – also need to consider impact of Sth Glos development and potential contributions from Dunmail site which could support this scheme.

d. Narrow Estate Roads 2011/12 (approved 5<sup>th</sup> July 2011)

**Budget:** £18,800 + £2,015.92 2010/11 underspend = £20,815.92  
+ £17,184 from 2012/13 budget: **£37,999.92**

	<b>Location</b>	<b>Ward</b>	<b>Budget</b>	<b>Spend to date</b>	<b>Update</b>
1	Satchfield Close	Henbury	<b>£16,000</b> approved 20/03/20 12	£8,499.78	Completed
Available to fund:				<b>£29,500.14</b>	
2	Passage Road	Henbury	<b>£22,000</b>		Being delivered in July 2104

e. **2014/15 Potential Narrow Estate Road schemes:** Traffic and Transport Sub-Group recommends the following sites for costing and for consideration by Highways to deliver from city-wide Narrow Estate Roads budget 2014/15

	<b>Site</b>	<b>Ward</b>			<b>Status</b>
	Fennel Grove	Henbury			Removed at Traffic/Transport Group, 14 <sup>th</sup> Nov 2013
	Roselarge Gardens	Henbury			Henbury/Brentry Neighbourhood Forum, Sept 2013 – <b>Costings requested</b>
	Cotrith Grove	Henbury			<b>Costings requested</b>

Note: The remainder of the 2012/13 NER budget along with the 2013-14 budget will be rolled forward to 2014-15 and will be distributed across NPs as part of their general allocation

## **2. Local Sustainable Transport Fund Updates**

2.1:

<b>Approved Infrastructure Projects</b>
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<b>Scheme</b>	<b>Funding requested</b>	<b>Notes</b>
Knole Lane crossing point	£12,000	£10,000 S106 already committed to this scheme – see above. Potential re-allocation, dependant on scheme installed
<b>Reserve List</b>		
Crow Lane Shops parking scheme	£99,500	Pending finalised costs on approved schemes – this scheme may be delivered. See below

2.2: The second element of this funding stream – the Active Travel Neighbourhood Grants – aims to support local projects which:

- Support and strengthen local economies (encouraging people to walk or cycle to neighbourhood shops and services, rather than driving to other locations); and/or
- Increase physical activity to improve health, through greater use of walking and cycling for local journeys.
- Reducing unnecessary car trips and associated parking/pollution/congestion

The first round of this fund was assessed in October/November 2012. The second round had a deadline of end of March 2013. The Traffic and Transport sub Group did not agree on any schemes to follow up.

The following schemes in Henbury/Brentry & Southmead were approved for funding:

<b>Successful Group</b>	<b>To deliver</b>
Henbury and Southmead NP	Millpool Bus Shelter Installation Costs <b>Completed</b>
Southmead Development Trust (Greenway Centre)	Resurfacing , Cycle path and Cycle Storage
Henbury and Brentry Community Council	Traffic calming Okebourne Rd Brentry Primary Safe Routes to School
NP 3 Transport Working Group	Southmead Rd Horfield Primary Safe routes to school

### 2.3: Third Round of Active Neighbourhood Transport Grant



No Henbury Southmead schemes were funded from this round

### **3. Update on Transport and Traffic Actions**

#### **3.1 Micro-asphalting of Wigton Crescent/Embleton Road, Southmead - update on BCC concrete road stabilisation programme:**

These will be surfaced with a Micro Asphalt in August 2014.

Doncaster Road surface improvement: this has been a concern of the Partnership for a long time.

Highways are reporting: **Doncaster Road may have some work carried out this year subject to available funding**

#### **3.2 Southmead Road / Pen Park Road junction update/ Southmead Hospital S 106:**

Oliver Coltman met with Horfield and Southmead councillors recently. Project being proposed is that a survey of hotspot streets will take place in September 2014. Implementation of parking mitigations is dependent on BCC being able to demonstrate that 30% or more of parking in local streets is generated by hospital staff parking to trigger £50,000 S106 contributions to implement parking improvements. This would not take place until 2015.

**Southmead Hospital could delay making this S106 payment until they see the impact of their increased parking provision**

#### **3.3 Installation of used bus shelters - Update:**

Progress on installation of the agreed used bus shelters is set out below:

<b>Site for bus shelter</b>	<b>Ward</b>	<b>Identified funding source:</b>	<b>Update</b>	<b>Final cost:</b>
Greystoke, Eastleigh Road, north side	Southmead	Former Pen Park School Site S106 (£46,662.61)	The installation will take place at the same time as the rest of this Local Traffic Scheme is delivered –	See 3.1c above

**3.4 Crow Lane additional parking:** This LSTF bid remains on a 'reserve list'. The 20mph Team attended the Henbury/Brentry November Forum. Crow Lane is likely to be a 'Treatment Road', which means that some additional measures will be needed to reduce the width of the road to enhance the 20mph status. Helen Wigginton, the lead officer for 20mph, has taken this aspiration away for further exploration to see how her teams work could contribute to achievement of an echelon parking scheme in Crow Lane. See above (2.1).

### **3.6 Traffic and Transport Local Traffic Schemes to be explored for 2014/15 funding**

See recommended schemes for approval in Transport Paper.

## **4. Parks, Environment and Streetscene Updates**

### **Clean and Green budgets update**

4.1. **NP Devolved Budget:** The NP has £1,500 per year in devolved Clean and Green funding. The Neighbourhood Committee is asked to approve the following works at the 11<sup>th</sup> July meeting:

<b>Total Clean and Green 2014/15: £1,500</b>			
<b>Henbury/Brentry (£750 available)</b>			
<b>Location</b>	<b>Issue</b>	<b>Action recommended</b>	<b>Cost</b>
Crow Lane	Improving appearance	Complete full complement of hanging baskets in Crow Lane	£750

<b>Southmead (£750 available)</b>			
<b>Location</b>	<b>Issue</b>	<b>Action recommended</b>	<b>Cost</b>
Arnside	Improving appearance	Installation of hanging baskets	£750
<b>Total</b>			<b>£1,500</b>
<b>2012/13 Clean &amp; Green Fund remaining:</b>			<b>£0</b>

**4.2. Delivery of New Play Areas in Southmead and Henbury/Brentry: update and other Parks/Open Space updates**

**4.2.1.**Doncaster Rd: Installation complete

**4.2.2.**Pen Park: Delivery of a play area on the site is now taking place

**4.2.3.**Okebourne: Construction on the play area is now taking place

**4.2.4.** Badocks Wood: The issue of accessibility for residents using motorised scooters has been raised and recent work has enabled a compromise for the particular residents

**5. Section 106 and Community Infrastructure Levy (CIL): latest position**

5.1. There are no new S106 payments for Henbury & Southmead Neighbourhood Partnership. The remaining, unallocated S106 monies are:

<b>Transport s106 monies</b>		
<b>Permission / Site / S106 Code</b>	<b>£ remaining</b>	<b>Date to be Spent / Committed by</b>
09/02748 / 115 - 117 Station Road, Henbury, / ZCD...877	£7,946.48	No Limit
06/05013 / Former Severn Way Filling Station, Wyck Beck Road, Henbury	£991.90	No Limit
<b>Parks s106 monies</b>		
07/01415 - 46 Fonthill Road, Southmead	£7,118.49	No Limit
06/05013 / Former Severn Way Filling Station, Wyck Beck Road, Henbury	£3,823.88	No Limit

5.2 At the end of June 2014 the following Community Infrastructure Levy monies have been assigned to the Henbury and Southmead Neighbourhood Partnership:

<b>Date Received</b>	<b>Application</b>	<b>Site Address</b>	<b>Amount</b>
28/08/13	12/05146	515 Southmead Road, Southmead	£997.50
		<b>Total</b>	<b>£997.50</b>

## 6. **Amended dates for NP and NF meetings, 2014/15**

Please note the amendments to the dates of NP meeting in the coming year. These changes are proposed to avoid clashes with other councillor commitments

<b>Event</b>	<b>Ward</b>	<b>Day</b>	<b>Date</b>
Neighbourhood Forum	Henbury/Brentry	Thursday	29 <sup>th</sup> May 2014
Neighbourhood Forum	Southmead	Wednesday	28 <sup>th</sup> May 2014
<b>Neighbourhood Partnership</b>	<b>Southmead</b>	<b>Monday</b>	<b>14<sup>th</sup> July 2014</b>
Neighbourhood Forum	Henbury/Brentry	Wednesday	10 <sup>th</sup> Sept 2014
Neighbourhood Forum	Southmead	Thursday	11 <sup>th</sup> Sept 2014
<b>Neighbourhood Partnership</b>	<b>Henbury/Brentry</b>	<b>Monday</b>	<b>22<sup>nd</sup> September 2014</b>
Neighbourhood Forum	Henbury/Brentry	Tuesday	18 <sup>th</sup> Nov 2014
Neighbourhood Forum	Southmead	Thursday	20 <sup>th</sup> Nov 2014
<b>Neighbourhood Partnership</b>	<b>Southmead</b>	<b>Tuesday</b>	<b>9<sup>th</sup> December 2014</b>
Neighbourhood Forum	Henbury/Brentry	Tuesday	24 <sup>th</sup> Feb 2015
Neighbourhood Forum	Southmead	Thursday	26 <sup>th</sup> Feb 2015
<b>Neighbourhood Partnership</b>	<b>Henbury/Brentry</b>	<b>Tuesday</b>	<b>17<sup>th</sup> March 2015</b>