



Agenda item no. 7

HENBURY AND SOUTHMEAD NEIGHBOURHOOD PARTNERSHIP

15th July 2014

Title: Devolved Transport Budgets for 2014/15

Officer presenting report: Mark Sperduty – Area Manager

RECOMMENDATION

1. To agree the Local Traffic Schemes programme for 2014/15 and provisional programme for 2015/16 and 2016/17 (Section 6).

New Three Year Works Programme

1. There was a pause on any new scheme being selected by the NP in 2013/14 and so this unallocated devolved budget has been carried forward into this year. This means that the funding going into your NP devolved budget for the current year (2014/15) is £34,284, although this funding is dependent on the final accounts from the schemes currently being progressed.
2. As outlined at the 11th March 2014 NP meeting, to enable our limited resources to be able to deliver new schemes in a reasonable timescale, the number of schemes chosen per year across the city is now being limited to one per NP. Furthermore, in order to provide clarity over which schemes are being progressed each year and enable some advanced work to be done where possible, we are asking each NP to choose schemes for a 3 year programme.
3. As schemes often need more than 12 months to be completed due to the various design and consultation stages prior to build, it has been agreed that schemes can be notionally split so that development of the proposal

is done in one year with the implementation completed in a second year. These would each count as the equivalent of half a scheme and this enables two schemes to be in progress at any one time in the NP area.

4. The Transport Working Group Meeting considered all the local transport issues raised locally in this context and have recommended the 3 year programme outlined in Table 1.
5. Alongside the local traffic schemes the NP have previously set aside budget to be spent at the discretion of the Highway Officers addressing requests for new signs or changes to road markings (outside of parking restrictions). Given the constraints on the number of schemes in each NP area, it is suggested that alongside this Minor Signs and Lines budget, an amount is set aside for Minor Works, i.e. improvements that do not need significant design or consultation work or any legal advice. Examples could include footway bollards, coloured surfacing, a bench or a dropped kerb to aid pedestrian access. It is suggested that £2,500 would be a suitable amount for this type of work.
6. As these works would be slightly more expensive than a sign, it is recommended that all requests should be reviewed by highway officers, considered and recommended through Traffic subgroups (or local equivalent) for decision at the Neighbourhood Partnership meeting as a devolved budget.

Table 1 – 3 year work programme

Details	Type	Cost
2014/15 (Budget £34,294)		
Knole Lane Pedestrian Crossing (additional funding for existing scheme £10,000 S106)	Implementation	£10,000
Doncaster Road Zebra Crossing and pedestrian improvements (additional funding to £10,000 S106)	Implementation	£20,000
Update the feasibility study for the junction of Brentry Lane, Charlton Lane and Swanmoor Crescent to reflect NP concerns	Feasibility	-
Henbury Road/Crow Lane junction	Initial Assessment	£500
Minor Signs and Lines	Implementation	£1,294
Minor Works	Implementation	£2,500
Total		£34,294
2015/16 (Budget £17,147 estimated)		

Doncaster Road Zebra Crossing and pedestrian improvements (additional funding to £10,000 S106)	Implementation (year 2)	£15,000
Total		£15,000
2016/17 (Budget £17,147 estimated)		
No schemes identified		
Total		£0

Equalities impact assessment

7. An Equalities Impact Relevance Check has been undertaken and determined that due to the fact that this decision has no impact on those with protected characteristics in the following ways a full equalities impact assessment is not required:

- access to or participation in a service;
- levels of representation in BCC workforce; or
- reducing quality of life (i.e. health, education, standard of living)

8. The Traffic Sub Group considered the local impact on those with protected characteristics when considering the requests listed in Appendix 1, when reaching agreement on which schemes to recommend.

9. Further Equalities Impact Relevance Checks will be undertaken during the development of each scheme so that the specific impact of that scheme can be considered as the detail evolves.

Appendices

Appendix 1 – Henbury and Southmead Transport Issues Considered by the Transport Working Group

Appendix (7) 1
Henbury/Brenty and Southmead Accumulated Transport Issues
Issues list for 18 June 2014 Meeting

Issue No	Location	Issue	Potential Solution	Notes	Update	
B1	Knole Lane, junction with St Joseph's Road		Dedestrian crossing	Priority 1	£3,000 allocated for feasibility: Will include pedestrian and vehicle counts and topographical survey.	£10,000 S106 allocated for delivery
B2	Junction Crow Lane/Henbury Road	Traffic backs up	Mini-roundabout	Priority 3	Feasibility study to assess practicalities of introducing a mini roundabout at the junction and traffic calming and improved pedestrian facilities on Henbury Road and Hallen Road.	NO FUNDING ALLOCATED AT PRESENT
B3	Junction Brenty Lane, Charlton Lane & Swanmoor Crescent	Reduce traffic speeds and parking	Mini-roundabout	Priority 2	£2,500 allocated for feasibility: Will include junction counts and local consultation on design options	£20,000 allocated for delivery
B4	Clavell Road by Blaise Primary School	Speeding	Traffic calming - Speed Table? speed humps? One-way system?			
	Blaise Honeypot on Kingsweston Road:		Traffic island @£10,000			
C2	Doncaster Road	Fast, heavy traffic, hard to cross safely for children/parents on way to Badocks School	Zebra crossing?		£10,000 available from Lidl S106 towards Children's Centre crossing; £3,500 approved for feasibility: Large pedestrian counts and traffic surveys required.	

C6	Greystoke Avenue/Falcondale Road junction	Accidents at junction	Traffic lights & safe crossing	Campaigns on this junction - history of promised 106 money from Cribbs Causeway not being spent on this issue	Raised at May 2011 Neighbourhood Forum	
C7	Charlton Road East shops	Speeding	Crossing outside shops	A petition was developed 2007 on this issue. 997 signatures supported it.	Agreed as priority but no funding available at present	
C18	Briarside	'Traffic needs to slow down'				
C19	Ascot Road/Fonthill bollards?	Joyriders going round and round	Bollards			
	Lyppincourt Road	Rat run off Passage Road	Make Lyppincourt Road 'access only' from Passage Road?			
	Brentry Lane between Knole Lane and Passage Road.	Speeding	Could we add the issue of speed bumps to potential minor traffic schemes for next year. What about using the police to try and catch and fine those that use it?			
	Shetland Road	Residents concerns over the parking on Shetland Road. It only a matter of time before a pedestrian is hurt or there is a car accident. This is because both sides of the road throughout the day are lined with parked cars, mostly from visitors or employees of Southmead Hospital (there are no cars at night, therefore cannot be residents of the street).	Residents would like to see one side of the road painted with a single yellow line during working hours, to allow residents like myself to pass through during the day with safety			
	Ford, bottom of Henbury Road	Road damage, pot holes		via Henbury/Brentry Neighbourhood Forum 2013		
	Roselarge Gardens	No room for parking, people parking in the turning space	Install parking via Narrow Estate Roads budget	via Henbury/Brentry Neighbourhood Forum, Sept		
	Arnall Drive	Residents parking on green space, not using existing echelon parking	Additional parking places to deter parking on green area		Narrow Estate Road scheme	
	Jarratts Road, Smead	Parking on the entrance road (Jarratts Road) leading to Pen Park Sports Pavilion - near accidents	Parking restrictions?			
	Cotrith Grove, Henbury	I live on a narrow road and residents are parking opposite my driveway making it very difficult for me to get in and out of my drive. Sometimes I have to knock on doors to ask them to move. They are parking half on the pavement because the road is so narrow. There is just not enough parking spaces available and something has got to be done to resolve the problem.	Narrow Estate Roads?		Narrow Estate Road scheme	

	Concorde Drive shops	Churning of grass outside shops	Install grasscrete or install parking bays			
	Concorde Drive	Parking outside Free School entrance - congestion danger, also speeding	Action via Neighbourhood Working? Speed humps?			
	Scandrett Close, Henbury	Parking problems	Additional parking onto grass areas			
	Eastleigh Road, Southmead.	Speeding	Request for speed bumps			
	Ardenton Walk, Brentry	Poorly thought-out layout where the entrance to Bradgate Surgery meets Ardenton Walk. The analogy I used was that of a supermarket car park where the entrance/exit would have clear road markings including a single continuous white line on exit ie vehicles are required to stop. Nothing appears to have been done and an accident will happen. This is not a case of "if" but simply "when". I have now witnessed a number of near misses –mainly that vehicles exiting the Surgery pull out only having looked to their right (towards the main road) and not to their left where traffic is coming round the bend. The extent to which the building obscures the road should never have been allowed (but I understand that this application never went to a full council meeting) and there is no visual "splay area" which would enable traffic on Ardenton walk to be seen.	Amend Bradgate exit with white line? Minor signs and lining?			
	Marissal Road.	We have our parking spaces but we do have a problem with that. There is a lot of cars park behind us so we are blocked sometimes and its very difficult to leave the parking space. We ask before if the double line could be painted so if someone would park there we could simple call the Police if we had a problem to get out. Our Management Team said that we have to speak to Council .				