



AGENDA ITEM NO. 8

Henbury and Southmead Neighbourhood Partnership

22nd September 2014

Report of: Keith Houghton – NP Co-ordinator, Neighbourhoods and Communities

Title: Devolved Services Report

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RECOMMENDATIONS

That the Neighbourhood Committee/Neighbourhood Partnership:

1. Notes that updates on progress on all outstanding and current Highways schemes, in particular the completion of long-outstanding Partnership schemes: Greystoke crossing; completion of Brentry/Swanmoor/Charlton and Henbury/Crow Lane option studies; Aldi crossing skid surfacing & Passage Road Narrow Estate scheme **(1)**
2. To note that the resurfacing of Wigton and Embleton roads in Southmead have been completed **(3)**
3. Agrees the convening of an Autumn Traffic and Transport sub-group **(3.6)** and the recommendation to improve accurate identification of future Clean & Green work **(4.2)**.
4. Notes the update on delivery of new play areas in Parks **(4.3)**
5. Notes the amount of S106 remaining to the Partnership and the new

contribution to the NP's devolved CIL monies (5)

6. that the NP agrees to amend the date for the March 2015 Neighbourhood Partnership meeting (6)

1: Traffic and Transport Devolved Budget Work Programmes – progress reports

1.1 Devolved Budgets: Highway Maintenance Works: Footways and road surface treatments schemes

a. Carriageway Surface Dressing - approved 11th March 2014

Budget: £38.800

Location	Ward	Estimate	Final cost	Update
Charlton Road – Pen Park/Knole Lane	Southmead	£22,600		Work delayed to 2015 due to gas works
Greystoke Avenue	Southmead	£16,200	To be confirmed	completed
Knole Lane	Henbury	Included in SD1 (central Govt. funding)		completed

b. Footway Resurfacing

Budget: 2014/15: £42,000

Location	Ward	Estimate	Final cost	Update
2013/14 Footways Programme				
Greystoke Ave (Gosforth Road - Library) Priority 1		£16,600	Still to be confirmed	Expected to be issued in September after the summer season carriageway works and

Location	Ward	Estimate	Final cost	Update
				should be complete by Christmas 2014.
Standfast Road Priority 2		£12,000	Still to be confirmed	Complete
Total:		@ £28,600		
Estimated carry-over		£13,400		
2014/15 Footways Programme Budget: £42,000 + carryover: £55,400				
Ringwood Crescent Priority 3		£32,000	Still to be confirmed	Estimated issue date is October/November. Complete in New year
Passage Road (Tormarton - Standfast) Priority 4		£19,500		Estimated issue date is October/November. Complete in New year
Total:		£51,500		
Potential u/spend		-£3,900		

1.2 Minor Traffic Schemes:

Amount carried over to 2012-13: £10,730.77
 Plus £17,147 2012/13 Budget = **£27,877.77**

a. Minor Traffic Schemes 2011/12 (approved 24th May 2011):

2011/12 Schemes carried over

Location	Scheme	Original estimate	Budget spent	Budget remaining	Update
Greystoke	Introduce	£10,000	£14,826.42	On track at	Completed.

Location	Scheme	Original estimate	Budget spent	Budget remaining	Update
Avenue near junction of Dunmail / Eastleigh Roads	pedestrian refuge island	£16,500 re-estimate £8,286 allocated in 2011/12 £8,200 allocated in 12/13 (Total £16,486) (£1,048.03 spent in 11/12)		present	Public Transport budget providing new bus shelter and extending footway works beyond original scope of works (total cost now £26,000). £3k S106 (Pen Park) to be drawn down to cover shelter install

b. Minor Traffic Schemes 2014/15 (approved 20th March 2012):

Location	Scheme	Original estimate	Budget spent	Budget remaining	Update
Minor Lines and signs		£120	+£1,234.21 to carry forward into 2014/15	£1,234.21	to carry forward into 2014/15
The junction of Bentry Lane, Charlton Lane and Swanmoor Crescent.	A feasibility study is required to assess the range of options available to improve situation.	£2,500	Still to be confirmed	Still to be confirmed	Highways have completed their study. Will be considered at Traffic/Transport meeting Autumn 2014 to bring recommendations to

Location	Scheme	Original estimate	Budget spent	Budget remaining	Update
					Dec NP. Delivery 2015/16
Knole Lane in the vicinity St Josephs Rd	Feasibility study required to identify the most suitable location for crossing and provide a detailed assessment of the site constraints	£3,000	Still to be confirmed	Still to be confirmed	Study completed. To be delivered 2014/15 Will be considered at Traffic/Transport meeting Autumn to bring recommendations to Dec NP 2014
Doncaster Road	Traffic assessment of the whole of Doncaster Road required develop detailed proposals for improved pedestrian crossing facilities.	£3,500	Still to be confirmed	Still to be confirmed	Study completed. To be delivered 2014/15 Will be considered at Traffic/Transport meeting Autumn 2014 to bring recommendations to Dec NP
Henbury Road/Crow Lane	Initial Assessment	£500			Study completed. Will be

Location	Scheme	Original estimate	Budget spent	Budget remaining	Update
junction					considered at Traffic/Transport meeting Autumn 2014 to bring recommendations to Dec NP
Sub-total			Still to be confirmed		
Total		£27,505.26		£23,046.88	

c. Agreed Section 106 funded Minor Traffic Schemes (approved 24th May 2011)

Location	Scheme	Original estimate	Date completed/ due/final cost	Update
Funded by Aldi development at former Swimming Pool: £15,764.11				
Crow Lane, Henbury	Aldi zebra crossing skid surfacing	@£4,000		Delivered
Funded by Wyck Beck Filling Station: £30,722.43				
Knole Lane, junction with St. Joseph's Road, Brentry	Introduce zebra pedestrian crossing or refuge island	Refuge island £10,000		See above
Brentry Lane / Charlton	Introduce mini-roundabout	Approx £20,000		See above

Location	Scheme	Original estimate	Date completed/ due/final cost	Update
Lane / Swanmoor Crescent junction	t			
Pen Park/Charlton Road crossing improvements		@£45,600 s106 Funding available: @£43,662.61		Highways have started scoping out this scheme – also need to consider impact of Sth Glos development and potential contributions from Dunmail site which could support this scheme.

d. Narrow Estate Roads 2011/12 (approved 5th July 2011)

Budget: £18,800 + £2,015.92 2010/11 underspend = £20,815.92
+ £17,184 from 2012/13 budget: **£37,999.92**

	Location	Ward	Budget	Spend to date	Update
1	Satchfield Close	Henbury	£16,000 approved 20/03/20 12	£8,499.78	Completed
	Available to fund:			£29,500.14	
2	Passage Road	Henbury	£22,000		Completed July 2014

e. **2014/15 Potential Narrow Estate Road schemes:** Traffic and Transport Sub-Group recommends the following sites for costing and for consideration by Highways to deliver from city-wide Narrow Estate Roads budget 2014/15

Site	Ward			Status
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	Fennel Grove	Henbury			Removed at Traffic/Transport Group, 14 th Nov 2013
	Roselarge Gardens	Henbury			Henbury/Brentry Neighbourhood Forum, Sept 2013 – Costings requested
	Cotrith Grove	Henbury			Costings requested

Note: The remainder of the 2012/13 NER budget along with the 2013-14 budget will be rolled forward to 2014-15 and will be distributed across NPs as part of their general allocation

2. Local Sustainable Transport Fund Updates

2.1:

Approved Infrastructure Projects		
Scheme	Funding requested	Notes
Knole Lane crossing point	£12,000	Will be delivered 2014/15. £10,000 S106 already committed to this scheme – see above. Potential re-allocation, dependant on scheme installed
Reserve List		
Crow Lane Shops parking scheme	£99,500	Pending finalised costs on approved schemes – this scheme may be delivered. See below

2.2: The second element of this funding stream – the Active Travel Neighbourhood Grants – aims to support local projects which:

- Support and strengthen local economies (encouraging people to walk or cycle to neighbourhood shops and services, rather than driving to other locations); and/or

- Increase physical activity to improve health, through greater use of walking and cycling for local journeys.
- Reducing unnecessary car trips and associated parking/pollution/congestion

The first round of this fund was assessed in October/November 2012. The second round had a deadline of end of March 2013. The Traffic and Transport sub Group did not agree on any schemes to follow up.

The following schemes in Henbury/Brentry & Southmead were approved for funding:

Successful Group	To deliver
Henbury and Southmead NP	Millpool Bus Shelter Installation Costs Completed
Southmead Development Trust (Greenway Centre)	Resurfacing , Cycle path and Cycle Storage
Henbury and Brentry Community Council	Traffic calming Okebourne Rd Brentry Primary Safe Routes to School Deliver in 2015/16 alongside Brentry/Swanmoor/Charlton improvements
NP 3 Transport Working Group	Southmead Rd Horfield Primary Safe routes to school

3. Update on Transport and Traffic Actions

3.1 Micro-asphalting of Wigton Crescent/Embleton Road, Southmead - update on BCC concrete road stabilisation programme:

Completed August 2014. All concrete surfaces were micro-asphalted.

Doncaster Road surface improvement: this has been a concern of the Partnership for a long time.

Highways are reporting: **Doncaster Road may have some work carried out this year subject to available funding**

3.2 **Southmead Road / Pen Park Road junction update/ Southmead Hospital S 106:**

Southmead Road (By Lidl) – Crossing refurbishment
(Puffin)

The existing crossing is over 20 years old and has passed its designed life expectancy. To maintain good pedestrian links to the Hospital it is proposed to refurbish this site and upgrade the crossing to match the proposed Puffin on Monk's Park Avenue. It is not proposed to alter the location of the pedestrian crossing.

The costs of the signals work is covered by the section 106 funding. In conjunction with the works we would also look to remove unnecessary street clutter and if possible improve the street scene. Currently there is no additional funding for this, although we have been consulting internally to see if there is scope/budget to include this in our works.

Problem Parking

Oliver Coltman met with Horfield and Southmead councillors recently. Project being proposed is that a survey of hotspot streets will take place in September 2014. Implementation of parking mitigations is dependent on BCC being able to demonstrate that 30% or more of parking in local streets is generated by hospital staff parking to trigger £50,000 S106 contributions to implement parking improvements. This would not take place until 2015. **Oliver Coltman reporting back to 11th September Southmead Neighbourhood Forum**

Southmead Hospital could delay making this S106 payment until they see the impact of their increased parking provision

3.3 **Installation of used bus shelters - Update:**

Progress on installation of the agreed used bus shelters is set out below:

Site for bus shelter	Ward	Identified funding source:	Update	Final cost:
Greystoke, Eastleigh Road, north side	Southmead	Former Pen Park School Site S106 (£46,662.61)	Completed August 2014	See 3.1c above

3.4 Crow Lane additional parking: This LSTF bid remains on a 'reserve list'. The 20mph Team attended the Henbury/Brentry November Forum. Crow Lane is likely to be a 'Treatment Road', which means that some additional measures will be needed to reduce the width of the road to enhance the 20mph status. Helen Wigginton, the lead officer for 20mph, has taken this aspiration away for further exploration to see how her teams work could contribute to achievement of an echelon parking scheme in Crow Lane. See above (2.1).

3.6 Traffic and Transport Local Traffic Schemes to be explored for 2016/17

At the NP meeting on 14th July 2014 no scheme was identified for 2016/17 delivery.

Recommend that an Autumn Traffic and Transport sub-group explores any recommendation to put before the December 2014 NP

4. Parks, Environment and Streetscene Updates

Clean and Green budgets update

4.1. **NP Devolved Budget:** The NP has £1,500 per year in devolved Clean and Green funding. The Neighbourhood Committee approved the following works at the 14th July meeting:

Total Clean and Green 2014/15: £1,500			
Henbury/Brentry (£750 available)			
Location	Issue	Action recommended	Cost
Crow Lane	Improving appearance	Complete full complement of hanging baskets in Crow Lane	£750

Southmead (£750 available)			
Location	Issue	Action recommended	Cost
Arneside	Improving appearance	Installation of hanging baskets	£750
Total			£1,500
2014/15 Clean & Green Fund remaining:			£0

4.2. The meeting on 14th July proposed to re-locate some of the hanging baskets into Arneside shopping precinct, away from the position they'd been placed in along the frontage of Glencoyne.

This proved to be controversial locally and the cause of confusion.

Recommendation: future allocation of Clean and Green spend should include very clear identification and mapping of exact locations to avoid any potential confusion about what is intended

4.3 Delivery of New Play Areas in Southmead and Henbury/Brentry: update and other Parks/Open Space updates

4.3.1 Doncaster Rd: Installation complete

4.3.2 Pen Park: Play area is now completed and being used

4.3.3 Okebourne: Construction work on the play area is nearly complete

4.3.4 Badocks Wood: The issue of accessibility for residents using motorised scooters has been raised. Recent work to enable a compromise for the particular residents has proved problematic. **A potential way forward is to seek Green Capital funding to improve access to a number of North Bristol parks, including Badocks Wood**

5. Section 106 and Community Infrastructure Levy (CIL): latest position

5.1. There are no new S106 payments for Henbury & Southmead Neighbourhood Partnership. The remaining, unallocated S106 monies are:

Transport s106 monies		
Permission / Site / S106 Code	£ remaining	Date to be Spent / Committed by
09/02748 / 115 - 117 Station Road, Henbury, / ZCD...877	£7,946.48	No Limit
06/05013 / Former Severn Way Filling Station, Wyck Beck Road, Henbury	£991.90	No Limit
Parks s106 monies		
07/01415 - 46 Fonthill Road, Southmead	£7,118.49	No Limit
06/05013 / Former Severn Way Filling Station, Wyck Beck Road, Henbury	£3,823.88	No Limit

5.2 At the end of August 2014 the following Community Infrastructure Levy monies have been assigned to the Henbury and Southmead Neighbourhood Partnership:

Date Received	Application	Site Address	Amount
28/08/13	12/05146	515 Southmead Road, Southmead	£997.50
13/06/14	13/02000	Land to rear of 237b Charlton Road, Brentry (1)	£1,479.00
		Total	£2,476.50

6. Amended dates for NP and NF meetings, 2014/15

Please note the amendments to the dates of NP meeting in the coming year. These changes are proposed to avoid clashes with other councillor commitments

A further date clash with the Full Council meeting on 17th March 2015 has come to light.

Recommendation: That the Partnership agrees to change the 17th March meeting to Tuesday 24th March

Event	Ward	Day	Date
Neighbourhood Forum	Henbury/Brentry	Thursday	29 th May 2014
Neighbourhood Forum	Southmead	Wednesday	28 th May 2014
Neighbourhood Partnership	Southmead	Monday	14th July 2014
Neighbourhood Forum	Henbury/Brentry	Wednesday	10 th Sept 2014
Neighbourhood Forum	Southmead	Thursday	11 th Sept 2014
Neighbourhood Partnership	Henbury/Brentry	Monday	22nd September 2014
Neighbourhood Forum	Henbury/Brentry	Tuesday	18 th Nov 2014
Neighbourhood Forum	Southmead	Thursday	20 th Nov 2014
Neighbourhood Partnership	Southmead	Tuesday	9th December 2014
Neighbourhood Forum	Henbury/Brentry	Tuesday	24 th Feb 2015
Neighbourhood Forum	Southmead	Thursday	26 th Feb 2015
Neighbourhood Partnership	Henbury/Brentry	Tuesday	17th March 2015