



AGENDA ITEM NO. 8

Henbury and Southmead Neighbourhood Partnership Tuesday 24th March 2015

Report of: Keith Houghton, Neighbourhoods and Communities Department

Title: Area Coordinator's Report

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Recommendations

1. To note the delivery of February 2015 Neighbourhood Forums and the issues presented **(Item 1)**
2. To note the NP 2015-2018 Plan v1.00 attached at **Appendix 1** and the recommendation to adopt the draft following workshop activities at the NP meeting plan **(Item 2)**
3. To note the situation with delivery of the Dunmail site development **(Item 3)**
4. To note progress on influencing First Bus to replace the lost no 20 service serving lower Greystoke Avenue **(item 4)**
5. To note the date of the NP Equalities Training and consider whether to invite attendance wider than NP membership **(Item 5)**
6. To note the brief update on the 7th February City-wide NP conference and work on governance which has come out of it **(Item 6)**
7. To note the likely focus of the Green Capital Arts programme to contribute to the launch of the Be Proud of BS10 campaign. **(Item 7)**
8. To note the successful outcome of the Henbury and Brentry Community Conference **(Item 8)**
9. To note the successful launch of the Southmead Community Plan and the award of Fourteen Fund to Southmead and the attached information about the fund at **Appendix 2 (Item 9)**
10. To note the Public meeting and drop-in session for the second round of consultation on the Libraries for the Future proposals **(Item 10)**
11. To approve the proposed schedule of 2015/2016 dates for NPs and NFs/Wellbeing Assessment Panels **(Item 11 & 11.3)**

1. Neighbourhood Forums feedback

1.1 The Neighbourhood Forums took place on 24th February in Henbury/Brentry and 26th February in Southmead.

1.2 Attendance was as follows:

Henbury/Brentry: 17 residents; 0 Councillors; 6 Officers.

Southmead: 22 residents; 1 Councillor; 7 Officers.

1.3 The specific issues raised at these Forums are as follows:

Henbury/Brentry: Police update; NP Plan prioritisation; Henbury and Brentry Community Conference feedback; Green Capital Arts Project consultation; Home Fire Safety - Avon Fire and Rescue

Southmead: First Bus service 520 potential new service provision feedback; Dunmail site development feedback; Southmead Fourteen Funding information; Southmead Hospital and Parking update; Green Capital Arts Programme; NP Plan prioritisation; Home Fire Safety - Avon Fire and Rescue

2. Henbury/Brentry and Southmead Action Plan Development

2.1 The Version 1.00 Draft of the Henbury/Brentry and Southmead NP Action Plan is attached at **Appendix 1**

2.2 Most of the elements are in place but a version with the Evidence column completed will be tabled at the 24th March NP meeting

2.3. The identified Themes and Priorities have been developed from:

- Existing Neighbourhood Working or previous Plan priorities
- Neighbourhood Forum priorities
- Priorities identified in the Southmead Community Plan and the Southmead household survey 2014 (876 returns)
- Priorities identified at the 2015 Henbury & Brentry Community Conference (attendance 50)

2.4 These priorities have been rated by a prioritising exercise at the Henbury & Brentry Community Conference; Henbury/Brentry and Southmead Forums

2.5 Priorities have been indicated as High; Medium or Low, based on the stickering prioritisation exercises done. Some issues were not offered for prioritisation or were not actually prioritised by the above exercises. They have been included in the plan without any priority measure because they have either been previously highly prioritised in the Neighbourhood Working consultation in 2013 (eg. Drug use and dealing) or have been highly prioritised within the Southmead survey (eg. Hate Crime by BME residents).

2.6 The NP members are asked to consider if they want to adopt a level of priority to these work streams.

2.7 The NP members will be asked to consider the draft Vision statement and to consider priorities as part of the workshop element indicated on the NP agenda for the NP Plan

2.8 NP members will also be asked to consider how it wants to use its financial resources in the Neighbourhood Budget to deliver against the NP Plan priorities: whether it wants to continue:

- with a Wellbeing Fund, is so, how much
- to approve the priorities for Wellbeing Fund (potential priorities indicated in the NP Plan)
- a Local Traffic Schemes budget – with a minor schemes element, signing and lining
- a Clean and Green Budget (formerly £1,500)
- The NP Co-ordinator will bring an estimate of forthcoming CIL and any S106 funding which is pending over the next period
- How it wants to allocate staffing against the priorities indicated in the Plan

2.9 Recommendation: that the NP adopt the NP Plan following the above workshop session and consider further amendments (including more developed Equalities actions) at the NP AGM meeting on 14th July 2015

3. Dunmail School site development

3.1 BCC Property Management held a marketing event in January 2014 for developers to share the Design Brief for the site and to invite tenders for the work.

3.2 This marketing exercise did not produce sufficient tenders to be able to go ahead with an assessment. The Mayor has subsequently asked for a new proposal to go back out to obtain a better response. Officers will go back to the parties that showed a strong interest but didn't bid to find out why. They will then consider how they can adjust the process and requirements to overcome any concerns bidders have.

3.3 The BS10 Group is being kept abreast of developments and the NP and the BS10 will share information publicly when there is a clearer indication of progress in taking the site forward.

4. Loss of No. 20 Bus Service: Action to explore how to address the service gaps

4.1 Following the November Forum in Southmead the Neighbourhood Management team worked with First Bus to hold two meetings to enable residents to share information with First Bus about the sort of journeys and destinations which they needed to make. First Bus then undertook to use this information to explore if they could tailor a substitute service which could be commercially viable. Wednesday 10th December & Monday 15th December were set for these events.

4.2 A total of 36 residents attended these meetings. In addition NM staff, PCSOs and local residents delivered 1,100 questionnaires to houses around the Greystoke Avenue route which has lost a service to Westbury Village.

4.3 **150** completed questionnaires were returned and passed on to First Bus with travel information.

4.4 First Bus attended the Southmead February 2015 Forum and announced that they are exploring the re-routing of the no. 18 service from the end August 2015 as a potential way of meeting the gap in service with impacts on residents in Lower Greystoke Avenue getting to Westbury Village.

4.5 While this is not a definite service change yet it does indicate a willingness on the part of First Bus to try to meet community needs as a result of the Forum's influence

4.6 The NM team will keep in touch with First Bus and bring their final decision to the Southmead Forum and publicise it to residents who contributed their time and input and to the wider community.

5. NP Equalities Training

5.1 The Partnership is to note that the Equalities Training is now scheduled to

be on: **Tuesday 21st April at 6.00pm – 8.30pm**

5.2 The training will focus on some information different groups within our NP area and how the NP can engage and be informed by their needs and contributions within the NP Plan. It will include some time to develop a 'Vision Statement' which can accompany the emerging Neighbourhood Plan.

5.3 The NP might want to make this Training available to other people and groups active within the NP, such as H&BCC and BS10 Group and Southmead Steering Group residents.

Recommendation: that all NP members attend the 21st April Equalities Training session

6. City-wide NP Conference: 7th February 2015

6.1 Hayley Ash, Neighbourhood Area Manager, North, has produced the following update:

- The Citywide NP Event took place on the 7th February 2015 attracting over 80 active Neighbourhood Partnership Residents. The opening question and answer session with the Mayor was followed by interactive workshops. Key themes discussed included governance, communications, Section 106 and Community Infrastructure levy, Planning and Transport. A short report will be presented at the next round of NP meetings.
- One piece of work that has come out of the governance meetings is the need for NP Members packs, a toolkit will be finalised by the end of the financial year, with a view to NPs working on their own local NP Members pack with their NPC ready to launch at the AGM.
- The Citywide NP Event working group is meeting on the 11th March at 6pm, if your NP does not have a representative please nominate one as we will be looking at what worked and what didn't in order to start planning our next event in October (to link in with European Democracy Week).

7. Bristol Green Capital Neighbourhood Arts Programme in Henbury/Southmead

7.1 The Green Capital Arts Programme work in Henbury/Brentry/Southmead is being developed at the moment.

7.2 It is very likely to be connected to the launch of the Be Proud of BS10 project to engage residents to reduce littering and dog fouling and fly-tipping

7.3. A brief will be developed to recruit and artist to deliver the work

7.4 There is the possibility of including 'apprentice' roles for some young people or older people who want to work alongside the artist to gain insight

and experience

8. Henbury and Brentry Community Conference: 21st February 2015

8.1 55 people attended the Henbury and Brentry Community Conference on 21st February 2015

8.2 The event was focused on stimulating interest in actively shaping the future of Henbury/Brentry by presenting examples of the Southmead Community Plan from Deana Perry and Trena Blundell; Lee Brailsford talked about how his family developed their famous Christmas Lights and Mark Baker from Age Uk Bristol shared the opportunities to develop new services for older people from the Bristol Ageing Better project.

8.3 Workshops for Older People, Young People and Working Age/Families were well attended and produced a set of priorities and actions to take forward.

8.4 These priorities have been worked into the NP Plan and the Conference voted unanimously to go forward to develop a Henbury/Brentry Community Plan, using the opportunity of the First Steps support programme

8.5 A notable success of the event was in attracted a richer representation of Henbury Brentry residents from the Working age and families groups who have not attended previous conferences; and Black and minority ethnic residents were a new and strong presence.

8.6 The atmosphere was enthusiastic and lively and reflects the gains achieved by the Henbury Brentry Community Awards 2014, which drew in new groups of residents who have since engaged with the Conference.

9. Southmead Community Plan Launched and award of Fourteen funding to Southmead: 5th March 2015

9.1 125 Southmead residents and community group members attended the Launch of the Southmead Community Plan and announcement of the award of Fourteen funding to Southmead on Thursday 5th March.

9.2 The Launch was presented wittily and engagingly by NP resident member and Community Plan Steering Group member Deana Perry. She produced a surprise letter of regret at not being able to attend from PM David Cameron!

9.3 The Mayor followed to make the formal Launch of the Plan.

9.4 Ronnie Brown from Quartet Community Foundation gave details of the Fourteen Fund. Southmead is one of only 14 communities in the UK to receive £200,000 over the next 3 years

9.5 This award provides valuable impetus to enable key elements of the Southmead Plan to be taken forward quickly over the next year

9.6 The Southmead Community Plan Steering Group is in the process of handing over to a wider Action Group which is being formed to govern the delivery of the Plan over the coming years

9.7 Information about the Fourteen Fund is attached at **Appendix 2**

10. Libraries for the Future Consultation: Part 2

10.1 The second part of the Libraries for the Future consultation will include the following Public Meeting for Henbury/Brentry and Southmead area and drop-ins at individual libraries as follows:

- Neighbourhood Meeting: Henbury and Southmead

Thursday 23 April, 6.30–8pm

The Greenway Centre,
Doncaster Road,
Southmead,
BS10 5PY

- Library drop-in sessions

Southmead Library

Wednesday 11 March, 2–4pm

Henbury Library

Tuesday 24 March, 2–4pm

10.2 All the proposals for Bristol's Libraries can be found at:

<http://www.bristol.gov.uk/page/leisure-and-culture/proposals-bristols-library-service>

11. Final NP and NF dates for 2015/2016

11.1: Set out below are the proposed dates for the Neighbourhood Forum and Neighbourhood Partnership meetings; Wellbeing Assessment meetings and proposed Wellbeing Fund application deadlines (if the NP wants to retain the Wellbeing Fund):

Event	Ward	Day	Date
Neighbourhood Forum	Henbury/Brentry	Wednesday 6pm-8pm	17 th June 2015
Neighbourhood Forum	Southmead	Thursday 6.30pm-8.30pm	18 th June 2015
Neighbourhood Forum	Henbury/Brentry	Wednesday 6pm-8pm	17 th June 2015
Wellbeing Panels	Southmead	Weds 2.00pm - 4.00pm	24 th June 2015
	Henbury/Brentry	Weds 6.30pm – 8.30pm	
NP Agenda Setting			16, 17, 18 June?
Neighbourhood Partnership AGM	Southmead	Tuesday 7.00pm – 9.00pm	
Neighbourhood Forum	Henbury/Brentry	Wednesday 6.00-8.00pm	9 th Sept 2015
Neighbourhood Forum	Southmead	Thursday 6.30pm-8.30pm	10 th Sept 2015
Wellbeing Panels	Southmead	Weds 2.00pm - 4.00pm	2 nd September 2015
	Henbury/Brentry	Weds 6.30pm – 8.30pm	
NP Agenda Setting			2, 3, 4 Sept 2015?
Neighbourhood Partnership	Henbury/Brentry	Tuesday 7.00pm – 9.00pm	22 nd September 2015
Neighbourhood Forum	Henbury/Brentry	Wednesday 6pm-8pm	11 th Nov 2015
Neighbourhood Forum	Southmead	Thursday 6.30pm-8.30pm	12 th Nov 2015
Wellbeing Panels	Southmead	Weds 2.00pm - 4.00pm	18 th November 2015
	Henbury/Brentry	Wednesday 6pm-8pm	
NP Agenda Setting			3, 4, 5 Nov?

Event	Ward	Day	Date
Neighbourhood Partnership	Southmead	Tuesday 7.00pm – 9.00pm	8 th December 2015
Neighbourhood Forum	Henbury/Brentry	Wednesday 6pm-8pm	2nd March 2016
Neighbourhood Forum	Southmead	Thursday 6.30pm-8.30pm	3 rd March 2016
Wellbeing Panels	Southmead	Weds 2.00pm - 4.00pm	9th March 2016
	Henbury/Brentry	Weds 6.30pm – 8.30pm	
NP Agenda Setting			1. 2, 3 March 2016?
Neighbourhood Partnership	Henbury/Brentry	Tuesday 7.00pm – 9.00pm	29 th March 2016

11.2 The following deadlines for Wellbeing Fund applications are proposed if the NP decides to retain the Fund:

Applications Deadline	Assessment dates
Monday 15 th June 2015	Weds 24th June 2015
Monday 24 th August 2015	Weds 2nd September 2015
Monday 9 th November 2015	Weds 18th November 2015
Monday 29 th February 2016	Weds 9th March 2016

11.3 Recommendation: that the NP approves the proposed schedule of dates for 2015/2016

Henbury/Brentry & Southmead Neighbourhood Partnership Plan

2015/16 - 2017/18

Version 1.00 March
2015

Our vision:

The Henbury, Brentry & Southmead Neighbourhood Partnership brings together all the residents, local organisations, businesses and service providers in our area to develop effective, workable, innovative and practical improvements to our neighbourhoods

by:

- delivering improvements directly using the resources it has and bringing in new resources
- bringing residents, local organisations and services together in creative and enjoyable ways to create positive improvements
- listening to residents to identify and address local problems and support their aspirations for their neighbourhoods
- engaging all the different sections of the community in its work
- supporting the neighbourhood to be well-informed with good quality, clear information

Background

Henbury, Brentry and Southmed Neighbourhood Partnership is situated in the North West at the edge of the city of Bristol. The 2011 census describes a resident population of 22,655. 80.3% are White British; 5.8% are White Other (4.5% from EU countries); 14% of the population is Black and minority ethnic. Three Lower Super Output Areas (LSOAs) in Henbury and Southmead are in the lowest 10% in England in terms of multiple deprivation; a further 7 LSOAs out of the 13 which make up the NP area are in the lowest 30% for multiple deprivation. The NP brings together three neighbourhoods in effect: Henbury, Brentry (which has an identity of its own) and Southmead. Each has its own issues, assets, community organisations and networks and histories. They have worked together within the Neighbourhood Partnership structure since 2008/9.

Purpose

This plan will give a full picture of the work the Neighbourhood Partnership can deliver, influence and support over the next 3 years 2015-18, as well as work it aspires to deliver if resources become available. The Plan has been developed from issues which have been raised through local consultation, at Neighbourhood Forums and events. The Plan:

- Prioritises work and projects using resources – funding; staffing; BCC and other services - at its disposal
- Sets out the key issues of community concern which residents want to improve and influence and aspirational work and projects to support the quality of life and aspirations of the neighbourhoods. Some will need additional resources in order to be delivered
- The Plan will be reviewed annually

Where possible the Plan links local priorities and projects which contribute towards delivery with the themes of the Mayors corporate plan for Bristol.

Neighbourhood Partnership –

The Neighbourhood Partnership has a minimum of four formal Partnership and Committee meetings annually where decisions on any devolved budget are made by the Committee of local ward Councillors and by the full Partnership membership on wider issues not related to the spending and allocation of any Bristol City Council-devolved funds.

Four Neighbourhood Forums are held in each ward over the year. These are open meetings where community information is shared, concerns gathered and updates on actions agreed at previous forum issues updated. Residents from the area are

encouraged to attend through publicity in the local community newsletters, mailings, flyers, by email and through letter drops.

The Neighbourhood Partnership currently has several formal sub-groups: Wellbeing Assessment Panel and a Traffic & Transport sub-group. In addition the NP works closely with existing independent resident groups, such as the BS10 Parks & Planning Group and the Henbury/Brentry SEARCH and Southmead Estate Agreement environment/streetscene groups; the Henbury and Brentry Community Council and the Southmead Steering Group. This Plan proposes a Governance review to consider what structure is best suited to deliver the work programme set out in it and to respond to developments within the neighbourhood such as the new Southmead Community Plan and the impending Ward Boundary Review which is due to report in May 2015.

The Neighbourhood Partnership makes Wellbeing Grants available to deliver work against the priorities set out in its Plan. The Partnership also adds value by managing other external funding such a Green Capital within the neighbourhood.

Evidence

- The Plan sets out both qualitative and quantitative data and evidence to show where the need arises and why the priority is included.

Neighbourhood Partnership Resources

People

- Neighbourhood Partnership Coordinator (18.5 hours per week)
- Neighbourhood Officer (18.5 hours per week)
- Community Development (4 hours per week)
- BCC Neighbourhood Management Team with Streetscene Enforcement & Community Development contributing to specific pieces of work
- Local ward Councillors, Neighbourhood Partnership members; Henbury/Brentry & Southmead community groups and resident groups

Funding

- Devolved budget annually allocated includes Highways, Wellbeing and Clean and Green budgets 2014/15 budget was **£119,447**
- Section 106: this is money that developers pay to the council to offset negative impacts of their developments. A Section 106 Agreement is a legal document that specifies how money is spent. Some S106 funds are devolved to the Neighbourhood Partnership for decision by the Councillors.
- CIL or Community Infrastructure Levy allows local planning authorities to raise funds from developers who are undertaking new building projects in their area. The funds raised will go towards infrastructure that is needed to support the

growth of the city, such as schools and transport improvements. 15% of CIL contributions raised in the NP area are devolved for

- Other funds which are allocated to the Neighbourhood Partnership for consideration such as Bristol Green Capital

Partners

The Neighbourhood Partnership works together with others to develop a rounded approach to neighbourhood working. These partners bring in expertise, funding, staff or all three. These partners include but this list is not exclusive:

- The wider Bristol City Council family such as Estate Management, Highways, Parks and Public Health
- Other Public bodies such as the Police and the Fire Service
- Voluntary and community organisations
- Registered Social landlords
- Charities
- The Business Community
- **RESIDENTS** of Henbury, Brentry and Southmead

Making Contact

Information about Avonmouth and Kingsweston Neighbourhood Partnerships can be found at: <http://www.bristol.gov.uk/page/council-and-democracy/henbury-and-southmead-neighbourhood-partnership>

Henbury/Brentry & Southmead Neighbourhood Partnership Co-ordinator: Keith Houghton e-mail: keith.houghton@bristol.gov.uk tel: 0117 922 2135

Summary of Themes and Priorities

Active Citizenship, Equalities and Community Cohesion (BCC Corporate Plan: 'Addressing Inequalities; Active Citizens ; Empowered City')
Priority: Engaged, active residents; including everyone in the community and bringing diverse communities together

Community buildings and facilities (BCC Corporate Plan: 'Building Successful Places')
Priority: Communities with sustainable, thriving facilities which meet the needs of all community members

Families, younger & older people. (BCC Corporate Plan: 'Vibrant Bristol'; 'Healthy and Caring Bristol')
Priority: NP will support activities for all sections of the community.

Environment: Streetscene; Parks & Open Spaces; : Pollution & Quality of Life; Green Capital (BCC Corporate Plan: 'Vibrant Bristol'; 'Global Green Capital')
Priority 1: The NP area's streets and public places are clean and attractive Priority 2: Parks and Open Spaces are good quality and well-maintained

Environment: Streetscene; Parks & Open Spaces; : Pollution & Quality of Life; Green Capital

(BCC Corporate Plan: 'Vibrant Bristol'; 'Global Green Capital')

Priority 3: More sustainable neighbourhood

Traffic and transport – Keep Bristol Moving

(BCC Corporate Plan: 'Keep Bristol Moving')

Priority 1: Improve Problem Parking

Priority 2: Influencing how the new Sth Glos neighbourhoods impact on our NP area

Priority 3: Support Residents to influence Public Transport services

Priority 4: Deliver better Highways infrastructure

Priority 5: Less speeding

Housing, Planning and major projects

(BCC Corporate Plan: 'Building Successful Places'; 'Empowered City')

Priority 1: Our communities increase their voice and influence on how their neighbourhoods develop

Employment, training and economic development

(BCC Corporate Plan: 'Addressing Inequalities; Active Citizens ; Empowered City')

Priority 1: Local people benefit from a thriving economy

Health & Wellbeing

(BCC Corporate Plan: 'Healthy and caring Bristol')

Priority 1: Support local people to live healthy lives

Crime and Community Safety

(BCC Corporate Plan: "Healthy and Caring Bristol')

Priority: Crime and fear of crime is effectively addressed

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure
Active Citizenship, Equalities and Community Cohesion	Engaged, active residents; including everyone in the community and bringing diverse communities together	Activity 1: Support local residents to set up more local events and activities which bring residents together		a. Have NP stall to deliver consultation at key community events: Southmead Festival & H&BCC Fun Day	H I G H	Community Development; Consultation	BCC MSS budget	CD, NO; NPC	NO	Summer 2015; Summer 2016; Summer 2017	
				b. Support Henbury/Brentry to stage 2016 Community Awards event		Community Development	Possible W/b grant or external grants	CD or NO support; H&BCC	CD	Spring 2016-Summer 2016	
				c. Support Southmead Community Plan's delivery of engagement activities		Community Development	Fourteen Fund/W/b grant or external grants	BCC CD/NO/NPC support; local residents; potential SCP staffing; LLS staff	NPC	From April 2015 onwards	
				d. Audit of Community Events and aspirations at Spring Forums to set baseline for future years		Community Development	None	NO	NO	Spring 2015	
				e. Set as Priority for NP Wellbeing Fund 2015/16 – advertise Wellbeing Fund widely		Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	
		Activity 2: Develop a Communication plan and deliver improved communication between service providers and the community, including improved traditional routes (notice boards, newsletters) and social media to increase		a. Work with Southmead Community Plan and Henbury/Brentry to bring together key community groups/residents to develop a Communication Plan which links NP communication with existing networks and identifies clear improvements and actions incorporate into NP Plan	H I G H	Community Dev & Marketing/Communication	NM budget	NPC & NO; NP residents/Councillors; local community orgs/infrastructure: SDT;	NPC & NO	April 2015 – September 2015	

		engagement in the NP and wider community		b. Deliver identified activities and report back to NP quarterly	HIGH	Delivery – Communication	NM budget and staff	NPC & NO; training in social media	NPC & NO	From Spring 2015 to March 2016	
				c. Set as Priority for NP Wellbeing Fund 2015/16 – advertise Wellbeing Fund widely		Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	
		Activity 3: Support the development of a Community Plan in Henbury/Brentry		a. Support H&BCC to set up meeting to shape application for First Steps support from Community Development Foundation to follow on from Community First programme in Henbury/Brentry.		Community Dev	NM budget and staff; external funds	NPC; NP members and Councillors; H&BCC; Henbury/Brentry residents	NPC	April/May 2015	
				b. negotiate what support the NP offers with H&BCC to report back to NP for approval at July NP and deliver agreed work programme		Community Dev	NM staff	NPC; H&BCC, NP members and Councillors	NPC	May 2015 – September 2015	
Active Citizenship, Equalities and Community Cohesion	Engaged, active residents; including everyone in the community and bringing diverse communities together	Activity 4: Support residents to influence decisions and service provision through the NP, in particular to increase the engagement of minority or more marginalised communities (including Equalities communities – young people; older people; disabled people; Eastern European and newer BME communities)		a. Develop targeted engagement activity plan as part of Equalities Plan for inclusion in future NP Plan from AGM 2015	MEDIUM	Community Development	NM budget & staff	NPC; NP members and Councillors	NPC	April – June 2015	
				b. include evidence of resident influencing/consultation activity and how it's informed NP work in all NP proposals and papers		Governance ; Influencing	NM staff	NPC & NO; BCC services	NPC	On-going across 2015-2018	
				c. Hold an NP Plan Review event in early 2016 to review Plan and priorities – deliver engagement/consultation across Summer/Autumn to inform and engage wider input		Governance & Consultation	NM budget & staff	NPC; NO & CD; NP residents and Councillors; marketing/publicity distribution; venue	NPC	Autumn 2015 – March 2016	

		Activity 5: Review membership structure of the NP in light of new boundaries to ensure residents and community groups are well represented	a. Set NP Governance meeting to consider NP membership recommendations and Sub-Group structures to take to December NP at latest	L O W	Governance	NM budget for venue	NPC; NO & CD; NP residents and Councillors;	NPC	July 2015 - Autumn 2015	
			b. Implement approved developments over 2015/16 in time for 2016 AGM		Governance	NM staff	NPC; NP residents and Councillors;	NPC	Autumn 2015 – July 2016	
		Activity 7: Develop an Equalities Action Plan as part of the NP Plan – to be agreed at the June NP 2015 (include Community Cohesion)	a. Hold NP Equalities learning event April 2015 to produce Equalities Vision and activities plan to bring to NP AGM meeting for approval and inclusion into NP Plan	L O W	Training & Community Development and delivery	NM budget	Trainer; NPC & NO; NP members and councillors; wider A&K community groups	NPC	April – June 2015; ongoing delivery	
			b. Bring 6-monthly progress reports to NP meetings to track progress							

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead person	timescale (year and month)	performance measure	
Community buildings and facilities	Communities with sustainable, thriving facilities which meet the needs of all community members	Activity 1: Bring together Bristol City Council, community groups and residents to explore options on how meet the need for improved community space in Henbury/Brentry – link to BCC Library review	-	a. Hold an exploratory event with all key partners to look at the demand and opportunities to improve community space provision in Henbury/Brentry	HIGH	Community Development; Influencing	? CIL; external funding	AM; library service; NPC; Councillors; H&BCC; Henbury Social Club; BCC Property; residents	NPC; Councillors	April – September 2015		
				b. Agree key steps and report back to NP to seek approval to deliver work programme to deliver		Community Development; Influencing; Planning	NM staff	NPC; NP decision		September 2015		
		Activity 2: Support the development of the Greystoke Strip in Southmead to explore options on how this can meet the needs for better quality, sustainable community space in Southmead – link to BCC Library review		a. NPC to join Greystoke Strip Group to support development plan – report back to NP future work programme	HIGH	Community Development; Influencing; Planning	NM Staff;	AM; NPC; SDT; SCP	NPC	From April 2015 to March 2016		
				b. share information about relevant funding opportunities –		Research and Funding information	NM Staffing	NPC; SDT;	NPC	April 2015 – March 2016		
				c. Support the setting up of a Southmead Community Building Network		Influencing & Delivery	W/being funding? External funding?; Fourteen?	NPC; SDT; SCP; Southmead community organisations	AM & NPC	April – Sept 2015		
					c. Set as Priority for NP Wellbeing Fund 2015/16 – support development of community buildings	HIGH	Funding & Marketing/ Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead person	timescale (year and month)	performance measure
Community buildings and facilities		Activity 3: Support funding bids to bring in funds to improve Community Facilities in Southmead & Henbury/Brentry		a. influencing BCC to support through financial investment from sale of land and co-location of services to support sustainability of buildings	M E D I U M	Influencing	BCC Sale receipts	AM; NPC; H&BCC; SDT; NP Councillors; BCC Property	AM	2015 – end 2016	
				b. Research potential funding sources and contribute to funding bids		Research and delivery	External funding	NPC; SDT; H&BCC	NPT	September 2015 – March 2017	
		Activity 4: Hold an event in 2015 – Green Capital Year – to help community buildings identify sources of support to make their building more sustainable	-	a. set up a 'Green Capital Learning' event towards end of Green Capital year/early 2016; explore if other North NPs want to do jointly to take forward effective practice into NP plans	L O W	Learning and Planning	NM budget	NPC; AM; NO – explore option of North event; marketing/publicity; co-ordination; venue;	AM; NPC; NO	Autumn 2015 or Spring 2016	
				b. pull learning into useable information form to share with community buildings across NP area		Learning and delivery	NM budget	NPC; AM; NO – explore option of North event; marketing/publicity; co-ordination; venue;	AM; NO	Summer 2016	
		Activity 5 Support local residents to understand and use powers		a. Share information about powers available to communities at all Forums	L O W	Influencing; Community Development	NM budget;	NO; NPC;	NO	Spring 2015	

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead person	timescale (year and month)	performance measure
		available to them such as Community Asset Transfer; Community Right to Buy		b. hold an 'Assets of Community Value' listing event in each ward to identify key sites to support Community Right to Bid		Community Development	NM budget;	NO; NPC; NP residents and Councilors; Forum residents; Young People via youth services; H/B & S community organisations		Summer/Autumn 2015	

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead person	timescale (year and month)	performance measure
Families, younger & older people.	NP will support activities for all sections of the community.	Activity 1. Increase activities and events for young people		a. Set as Priority for NP Wellbeing Fund 2015/16	HIGH	Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	re-introduce the Young People's Wellbeing Fund, via Juicy Blitz
				b. Support delivery of some 'playing out' schemes in streets in Henbury/Brentry & Southmead		Community Development	W/b grant or external grants	BCC Playing Out team; CD/NO support; local residents	CD	Spring/Summer 2015 & 2016	
				c. influence the development and delivery of LPW services and other young people's activities		Influencing; Planning and co-ordination	NM staff	NPC; CD; LPW; BYL; WISH; HAPPY; S'mead Youth Centre; Kids Co; Councillors; residents and H/B & S community organisations; Youth Mayors	NPC; CD	Summer 2015 – March 2016	
				d. Research potential development ideas for young people's services & bring into 2016 NP Plan Review event		Research; Consultation; Planning	NM staff	CD; NO; LPW; BYL; HAPPY; WISH S'mead Youth Centre; Kids Co; Emmanuel; community organisations	NO; CD	Summer 2015 – March 2016	
Families, younger & older people.		Activity 2. Support activities which reduce isolation and		a. Set as Priority for NP Wellbeing Fund 2015/16	HIGH	Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	

		increase social activities for older people		b. support design & impact of BAB programme through engagement with older people's groups in Henbury/Brentry & Southmead	MEDIUM	Community Development	NM Staffing	CD; NO; NPC	CD	April 2015 – March 2016	
				c. explore potential to grow the RSVP volunteer programme in H/B & S to support older people		Community Development; Volunteering	BAB funding	CD	CD	April 2015 – Dec 2016	
	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead person	timescale (year and month)	performance measure
NP will support activities for all sections of the community.	Activity 3. Support activities which provide social and recreational events for families			a. Set as Priority for NP Wellbeing Fund 2015/16	HIGH	Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	
				b. support development of FAST and FAST Friends programmes in all NP primary schools		Influencing; Community Development; Delivery	NM staff	NPC; Councillors; Schools; Fast Friends co-ordinator; SCP	NPC	April/May 2015 – March 2016	
				c. Explore delivery of Playing Out/street events in Henbury/Brentry/Southmead		Community Development; Delivery	Wellbeing? External funding	CD; Playing Out; residents	CD	Summer/Autumn 2015; 2016; 2017	
Families, younger & older people.	NP will support activities for all sections of the community.	Activity 4. Connecting our NP area to Bristol wide events such as the Celebrating Age Festival and ensuring that local people from H/B & S NP area are represented		a. publicising city-wide events within H/B & S	MEDIUM	Communication/Publicity	NM staff	NM staff;	NO	ongoing	
				b. where possible bringing city-wide events into H/B & S by creating local activities which contribute into city-wide events and programmes: eg. Make Sunday Special; Pride; Celebrating Age; Black History Month; International Women's Day; Green Capital		Delivery & funding	Wellbeing; other external funding	NM staff; SDT; H&BCC; Linkage; other community/resident groups	CD; NO	ongoing	

				c. Make events which engage community and equalities communities with city-wide events a Wellbeing priority		Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015		
				Activity 5. Increase support for parents with disabled children		a. establish existing levels of support and how they work and gaps	Research & consultation	NM Staff	CD; existing support agencies; parents & young people	CD	May 2015 – Autumn 2015	
						b. develop work to meet identified needs which has greatest impact and influence changes to existing provision and support development of any additional support	Planning/Design & Delivery & funding	Wellbeing; other external funding	CD; existing support agencies; parents & young people	CD	Autumn 2015 – March 2018	
						c. Set as Priority for NP Wellbeing Fund 2015/16	Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	
				Activity 6. Increase the influence of young people on NP activities and show how they have influenced the final product		a. influence development of Youth Forum within H/B & S and link with Mayor's Youth reps to agree way of increasing yp influence on neighbourhood development	Influencing & Consultation	NM staff	CD;	NPC & CD	From Autumn 2015 – March 2016	
						b. explore option of a young people run Wellbeing Fund	Community Development & Delivery	NM Staff; Wellbeing Fund	CD; LPW; Southmead Youth Centre; Emmanuel Chapel	CD	May 2015 – March 2016	

		Activity 7. Engage older people's voices in all relevant aspects of NP work and evidence how older people have influenced and are reflected in the final product		a. conduct engagement activities with older peoples groups to inform about BAB and to feed into NP Plan Review Event 2016	L O W	Influencing & Consultation	NM staff	CD;	CD	From Autumn 2015 – March 2016	
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Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead person	timescale (year and month)	performance measure
Environment: Streetscene	The NP area's streets and public places are clean and attractive	Activity 1: Launch the 'Be Proud of BS10' 'litter/dog mess reduction campaign' with the local residents and agencies and track impact and what works		a. Design Launch of the Be Proud of BS10 campaign - Engage schools, residents and local groups through Green Capital Arts project to support action on improved streets	H I G H	Research & Planning	NM Staff;	NO; BCC StreetScene Enforcement; Green Capital Arts	NO	April/May 2015	
				b. continue to research models of effective community litter/dog-fouling campaigns to shape delivery		Community Development & Planning	NM Staff	NO; BCC SSE	NO	May/June 2015	
				c. commission artist, develop materials needed and identify sites to focus delivery on		Planning and Delivery	NM budget	NO; BCC Design; Green Capital; SEARCH & SEA resident volunteers; schools/residents	NO	May/June 2015	
				d. Delivery and assess impacts; adjust campaign and plan next delivery stage		Delivery and Learning	NM Staff	NO; BCC SSE; resident volunteers; SEARCH & SEA ; BCC Housing	NO	Summer 2015 – March 2016	
		Activity 2: Address fly-tipping at identified sites through education/enforcement		a. agree key sites to deliver education/enforcement action		Research/Planning	NM staff and budget	NO; BCC SSE; Police; BCC Housing; Forums; NPC; AM; NDT	NO	April – June 2015	

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead person	timescale (year and month)	performance measure
				b. deliver interventions; assess impact; learning and report back;		Delivery/enforcement	NM staff and budget	NO; BCC SSE; Police; BCC Housing; Forums; NPC; AM; NDT	NO	June 2015 – March 2016	
		Activity 3: Work with community groups and residents to enhance the appeal of streets through wildlife-friendly planting and growing in public spaces		a. Set as Priority for NP Wellbeing Fund 2015/16	H I G H	Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	
			b. Support through Clean and Green Fund – ‘wildlife friendly’ planting	Funding & Delivery		Clean & Green	NO; BCC Parks;	NO	March 2015 – Sept 2015		
			c. explore interest in Bristol in Bloom competition in H/B & S	Community Development		NM Staff	NO; N Forums; SEA & SEARCH; SCP; BS10 Group; SSG; H&BCC	NO	Feb 2016 – Oct 2016		
Environment: Streetscene	The NP area’s streets and public places are clean and attractive	Activity 4: Support work of SEARCH & SEA groups to improve streetscene and environment through walkabouts and campaigns		a. support residents to deliver streetscene and environment improvements across the NP area	M E D I U M	Delivery;	NM Staff	NO; BCC Housing; BCC SSE	NO	April 2015 – March 2016	
				a. explore development of a Good Gardener Award scheme in Southmead		Community development/engagement	Fourteen? External funding	NO; N Forums; SEA & SEARCH; SCP; BS10 Group; SSG; H&BCC & SDT	NO	Spring/Summer 2016	
Environment: Parks & Open Spaces	Parks and Open Spaces are good quality and well-maintained	Activity 1: Develop Parks/Open spaces priorities across Henbury/Brentry and review Southmead Parks/Open spaces priorities: identify priority locations for spend of existing NP Section 106 funds/CIL funds		a. Set Parks Priorities Review meeting to identify aspirations for Henbury/Brentry parks/open spaces: - identify use of current and likely NP S106/CIL funding - make recommendations to July 2015 NP meeting	H I G H	Planning & Consultation & Decision	NM staff & S106 & CIL	NPC; NO; NP residents & Councillors; BCC Parks; BS10 Group; Friends of Parks Groups; Forums; residents and Community Groups	NPC & NO	April/May/June 2015	
				b. Review Southmead existing Parks/Open Space priorities and put		Consultation & Delivery	S106 & CIL	NO; Comm Dev; BCC Parks; NPC; BCC Parks	NO; BCC Park	From June 2015 – October	

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead person	timescale (year and month)	performance measure
				revised priorities recommendations to NP by December 2015					s	2015	
		Activity 2: Support local resident groups/organisations to hold community events in Parks and Open spaces		a. Set as Priority for NP Wellbeing Fund 2015/16	H I G H	Funding & Marketing/ Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	
			b. Identify and support groups to build capacity to hold events in parks/open spaces	Research & Community Development		NM Staff	NO; CD; Forums; NP community organisations	NO	February 2016		
		Activity 3: Support the development of resident Friends of Groups for local parks/open spaces		a. identify existing Friends of Groups and potential residents to support as new Groups – deliver work with up to 2 groups a year	M E D I U M	Research & Community Development	NM Staff	NO; CD; Forums; NP community organisations	NO	April 2016	
		Activity 4: Explore potential for sale of Fonthill Park to support Parks improvements with BCC Parks/Property		a. explore with BCC Parks & Property revisiting the sale of Fonthill Park for development to release funding for Southmead Parks improvements	M E D I U M	Influencing;	NM staff	AM; NPC; Councillors; Parks; BCC Property	AM: NPC	Summer/Autumn 2015	
			b. if a real option, reconsult with the community support for this action	Consultation		NM staff	NO; CD; BS10 Group	NPC/NO	Spring 2016		
		Activity 5: Develop more allotments & community orchards– increase community input into them and work with schools		a. Set as Priority for NP Wellbeing Fund 2015/16	M E D I U M	Funding & Marketing/ Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	
		Activity 6: Access: work with BCC Parks and the Bristol Physical Access Chain Group and local		a. deliver consultation work with disabled people and families to identify key parks/ open spaces to improve access	L O W	Planning & Consultation	NM staff	NPC; NO; NP residents & Councillors; Friends of Parks Groups; Forums; disabled residents and	NPC & NO	Summer Autumn 2015; Across 2015/16	

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead person	timescale (year and month)	performance measure		
		residents to identify how access to parks can be improved						parents/NP Community Groups					
				b. negotiate with BCC Estates service and Police to deliver access and any necessary enforcement of misuse by motorbikes		Delivery	106 & CIL External funding	NPC; NO; BCC Parks; NDT		2016 & 2017			
		Activity 5: Identify potential sources of funding to support aspirations which cannot be funded by available NP funds Parks/Opens spaces				a. research potential funding support from external sources, local business, regional and national funds and submit bids/support bids	LOW	Research & Delivery	NM staff	NPC;	NPC	2015	
						b. explore establishment of Environment Sub-Group to share research and co-ordinate bids – via local groups; via BCC.		Governance & Planning	NM staff	NPC; NO; Parks; BCC SSE	NPC; NO	April/May / June 2015	
						c. report to NP funding activity and outcomes so NP maintains overview		Governance		NPC	NPC	On-going	

Environment: Green Capital	More sustainable neighbourhood	<p>Activity 1 NP holds a 'Learning from Green Capital good practice' event to identify what work has taken place on our area and how effective practice can be taken forward for the future</p>		a. set up a 'Green Capital Learning' event towards end of Green Capital year/early 2016; explore if other North NPs want to do jointly to take forward effective practice into NP plans	LOW	Learning and Planning	NM budget	NPC; AM; NO – explore option of North event; marketing/publicity; co-ordination; venue;	AM; NPC; NO	Autumn 2015 or Spring 2016	
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Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead person	timescale (year and month)	performance measure
Traffic and Transport	Improve Problem Parking	<p>Activity 1: Deliver improvement – including explore how new legislation could be used - around nuisance parking: on pavements, verges; junctions & around schools</p>		a. Identify 5 key sites (from NWorking priorities) and decide delivery of improvement actions through Traffic & Transport sub-group and BCC services;	HIGH	Planning and delivery	NM staff	NO; Highways and Streetscene Enforcement/ BCC Housing; Schools	NO	May 2015 to March 2016	
				b. Review impacts and how effective practice can be taken forward to other priority sites		Learning and Planning and delivery		NPC; NO Highways and Streetscene Enforcement/ BCC Housing; Schools; Traffic & Transport sub-group	NO	March 2016	
		<p>Activity 2: Deliver improvements to Parking problems arising from Southmead Hospital developments</p>		a. Focus on improvements to Parking problems arising from Southmead Hospital developments: regular enforcement; communication with residents and improvement with Southmead Hospital	MEDIUM	Influencing; Communication and delivery/enforcement	NM budgets	NO; BCC Parking; PCSOs/Police; NDT; Southmead Hospital; N'hood Forums	NO; NPC; AM	April 2015 – December 2017	

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	Influencing how the new Sth Glos neighbourhoods impact on our NP area	Activity 1: Deliver routes through which local residents/businesses and organisations to influence the delivery of highways/transport schemes arising from the South Gloucestershire New Neighbourhoods north of the Bristol boundary		a. agree a schedule of key decisions/dates which shape highways design with City Transport and programme of events to inform/enable influencing by NP residents	H I G H	Research & Planning	NM staff	NPC; BCC City Transport team; Sth Glos.	NPC;	May 2015	
				Planning; Influencing and Delivery		NM budget	NPC; BCC City Transport team; BS10 Group; NP	NPC	May/June 2015; 2015/2016/2017 delivery		
	Support Residents to influence Public Transport services	Activity 1 Keep community informed and enable them to influence the introduction of a Henbury Loop rail service		a. Design and deliver events programme alongside BS10 Group & Traffic/Transport group and track impact	H I G H	Planning; Influencing; communication	NM budget	NPC; NP Councillors; Traffic & Transport sub-group; Forums; BS10 Group	NPC	April 2015 across 2015; 2016; 2017	
				b. Publicise information and updates on newsletters/websites/mailings		Communication & Influencing	NM staff	Traffic & Transport sub-group; Forums; BS10 Group	NPC & NO	Across 2015, 2016 & 2017 as needed	
		Activity 2: Create opportunities for the community to influence the development of transport services to access employment, leisure and community services (bus, cycle, road, rail) ('community bus service')		a. Work with Henbury & Brentry Community Council to negotiate with Aldi potential continued funding support to the Aldi Community Transport service for older people	M E D I U M	Influencing; Funding	External funding;	NPC; H&BCC; Aldi; NP Councillors;	NPC; H&BCC	Summer/Autumn 2015	
				b. Explore how a consistent Community Transport service could be developed and delivered		Influencing		NPC; AM; BCC Passenger Services	NPC	Open – when commissioning re-starts	
	c. Support work arising		Delivery	NM	NPC; SDT; SCP; BCC	NPC	May 2015				

Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead person	timescale (year and month)	performance measure
				from the delivery of the Southmead Community Plan around Transport/Traffic/Highways issues			staff	Highways		– March 2018; review March 2016	
		Activity 3: Provide opportunities for residents to influence service improvements on public transport: o 508; o 520/18 service; 76 and others which arise		a. Invite First Bus & BCC Passenger Transport to relevant Neighbourhood Forums to influence and link into BCC service review	LOW	Communication & Influencing	NM staff	Traffic & Transport sub-group; Forums; First Bus; BCC Passenger Services	NPC & NO	Summer 2015 then Across 2015, 2016 & 2017 as needed	
				b. develop engagement/communication campaigns as needed to maximise resident influence		Communication; engagement and influencing	NM budget	NO; NPC; PCSOs; CD; residents; First Bus; BCC H Passenger Services; Traffic & Transport sub-group	NO	Across 2015, 2016 & 2017 as needed	
	Deliver better Highways infrastructure	Activity 1: Deliver agreed identified Local Traffic Scheme & S106 improvements:		a. Delivery of Knole Lane Crossing (S106)	LOW	Delivery	£32,000 NP N'hood budget; S106 & LSTF	BCC Highways;	HW Officer	Summer 2015	
				b. Delivery of two Doncaster Road Crossing schemes		Planning & Delivery	NP N'hood budget & H/L NP S106	BCC Highways; T&T Sub-Group;	NPC & Highways	Autumn 2015-Summer 2016	
				c. Agree and deliver the S106 Swanmoor/Brentry/Charlton junction improvement scheme		Delivery	NP N'hood budget	HW; NP decision; T&T sub-group	HW	Across 2015/16	

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		Activity 3: Improve cycling and walking facilities using CIL and Section 106 funding		a. Develop aspirations list through Forums and T&T Group in 2016 for future action	L O W	Influencing	S106 & CIL	NO; Highways; Forums; Traffic/Transport sub-Group	HW	2015/2016	
Traffic and Transport	Less speeding	Activity 1 Encourage development of Speedwatch volunteers	Priority no. 5 in 2013 Neighbourhood Working research	a. publicise Speedwatch scheme and impacts in H/B & S		Volunteering; delivery	Police funding	Police; volunteers; publicity	NO	Autumn 2015 – Autumn 2017	
Housing, Planning and major projects	Our communities increase their voice and influence on how their neighbourhoods develop	Activity 1: Support the work of the BS10 Parks and Planning Group to engage residents and developers in constructive dialogue on new developments in the NP area		a. maintain regular updates between BS10 & NP to deliver maximum impact from joint work where needed	H I G H	Co-ordination & Planning	NM staff & budget	NPC; BS10 Group; NP	NPC	Across 2015/16	
				b. Develop a clear 'working protocol' setting out how the working relationship between the NP and the BS10 Group		Governance	NM staff	NPC; BS10 Group; NP	NPC	June/July 2015	
				c. Set as Priority for NP Wellbeing Fund 2015/16		Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	
		Activity 2: NP works with BCC, Sth Gloucestershire and BS10 Group to inform residents and influence way that South Gloucestershire's Cribbs/Patchway New Neighbourhood impacts on Henbury/Brentry and Southmead		a. NP receives regular updates from Councillors; BCC and NP Co-ordinator and publicises information widely	M E D I U M	Communication/information; Influencing		Councillors; NPC; BCC City Transport & Planning	NPC	ongoing	
b. NP works with other NP Neighbourhood Partnerships in the North to influence Sth Glos developments	Planning; Influencing and Delivery	NM budget		NPC; BCC City Transport team; BS10 Group; NP		NPC	May/June 2015; 2015/2016/2017 delivery				

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Employment, training and economic development	Local people benefit from a thriving economy	Activity 3: Work with the Southmead Community Plan delivery team to help develop the housing actions in the Plan		a. work closely with the BS10 Group to help residents stay informed and influence the development of the Dunmail site in Southmead	LOW	Influencing; communication; delivery	NM staff	NPC; BS10 Group; BCC Property/Planning	NPC	Summer 2015 – December 2016	
				b. NPC to liaise with the Action Group of Southmead Community Plan to agree how the NP supports this strand of work and reports back to NP for approval/ inclusion in the NP Plan		Influencing; Delivery	NM staff	NPC; SCP; SDT; NP; BS10 Group	NPC	Summer/Autumn 2015	
		Activity 1: Explore ways to support local shopping centres to thrive		a. Set up meeting with Jason Thorne via Economy Group to explore potential activity and options to support shopping centres	HIGH	Planning; influencing; learning	NM staff	NPC; Councillors; SCP; SDT; Arneside & Crow Lane traders; BCC Economic Development; H&BCC	NPC	Spring 2016	
				b. explore visual improvements through hanging baskets/planter tubs and joint funding with businesses via Clean and Green Fund		Delivery	Clean & Green budget	NO; Forums	NO	April/May 2015	
Activity 2: Explore how employment and skills support services can support H/B & S residents to access/improve opportunities – particularly for young people and older workers		a. Set as Priority for NP Wellbeing Fund 2015/16	HIGH	Funding & Marketing/ Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015			
		b. support setting up of Skills and Advice Fair – initially in Southmead (year 1); explore expanding into H&B (year 2)		Delivery	Wellbeing; Forteen?	NPC; SCP; SDT; BCC Economic Development; Learning Communities Team; other economy support services	NPC	Autumn 2015 – Spring 2016			

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	Local people benefit from a thriving economy			c. Explore how BCC employment and skills and enterprise services can deliver more impact in H/B & S		Influencing and delivery		NPC; H&BCC; BCC Economic Development; Learning Communities Team; other economy support services	NPC	Winter 2015 to deliver in 2016/2017	
Health & Wellbeing	Support local people to live healthy lives	Activity 1: Support projects and activities which enable local people to improve their health and access support services effectively		a. continue links with 'Long Live Southmead' Health Promotion work – annual update to NP	M E D I U M	Influencing;	None	LLS co-ordinator; NP	NPC; LLS Co-ordinator	Annual report – September annually	
				b. Set up a 'Health and Wellbeing' event in Henbury/Brentry to develop ways of improving support for residents in Henbury/Brentry around health and wellbeing		Planning & Delivery	Wellbeing? External	NPC; BCC Public Health; GPs; H&B voluntary groups; CD	NPC	Spring/Summer 2016	
				c. Set as Priority for NP Wellbeing Fund 2015/16		Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	
Crime and Community Safety	Crime and fear of crime is effectively addressed	Activity 1: Reduce Sale and use of drugs		a. Work through the Neighbourhood Delivery Team (NDT) with police and Housing to press for an action plan to address areas of highest concern. Report back progress through Forums and NP		Influencing and delivery	NDT;	AM; NPC; NDT Action Plan; Police; Housing	AM; NPC	April 2015 onwards	

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				b. raise issue through Forums and communicate community priority to Police and Crime Commissioner		Influencing		AM via NDT; Mayoral request to PCC to prioritise drug sale and use in Avon & Somerset	AM; NDT	2015/2016	
		Activity 2: Anti-Social Behaviour: To use Forums to identify Anti-Social Behaviour to task Police and agencies to address community concerns and report back		a. report via Forums as issues arise	H I G H	Reporting and Delivery	NM budget	NO; Police; Housing; LPW; NDT	NO;	Quarterly 2015/2016	
				b. Report via NDT as they arise		Reporting and Delivery		AM; NDT; NPC	AM; NPC	Monthly 2015/2016	
				c. Request NDT to develop proactive Action Plan around potential Summer ASB risks (mini-motos/motorbikes) and Mischief Night in Autumn		Planning and Delivery		AM; NDT; LPW; BYL & H/B & S community organisations	AM; NPC	Spring 2015 – December 2015	
				d. Report on plan and impact via Forums and NP		Influencing and Planning	NM budget	NO; NPC	NO	Quarterly 2015/2016	
		Activity 3: To work with local communities, providers to raise the profile of Domestic Abuse and support services for victims and perpetrators (including reporting at Forums)		a. Set as Priority for NP Wellbeing Fund 2015/16	H I G H	Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	
				b. Ask NDT to deliver activities as priority and report back to Forums and NP on progress, including regular Domestic Abuse incidence statistics		Influencing & Delivery		AM; NPC; NDT; Police; Housing; NO; Forums	AM	Quarterly 2015/2016	
		Crime and Community Safety	Crime and fear of crime is effectively addressed	Activity 4: Support victims of Hate Crime and take effective action against perpetrators		a. Request NDT to prioritise Hate Crime reporting statistics at Forums to raise awareness and to prioritise action in its Action Plan		Influencing and Information sharing NM budget		NO; Forums; Police & Police Inspector AM; NM team; NPC; Hate Crime Support Services; Police; Housing; A&K community organisations	NO; PI

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				b. Hate Crime and harassment as Wellbeing Priority		Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	
		Activity 5: The NP creates a Good Practice learning event to learn from effective practice from across the city		a. NP Co-ordinator to act as link into city-wide good practice work around Hate Crime and to report back how H/B & S NP area can contribute and improve practice from city-wide learning – report into Forums and NP		Learning & Influencing delivery	NM budget	AM; NM team; NPC; Hate Crime Support Services; Police; Housing; A&K community organisations	AM; NPC	2016 – citywide	
Crime and Community Safety	Crime and fear of crime is effectively addressed	Activity 6: Awareness –Raising publicity about First Response services for vulnerable adults		a. Include information about services in Forums; newsletters and websites	LOW	Information	NM budget	NO; Forums; neighbourhood newsletter; websites	NO	Across 2015/2016	

Key to abbreviations used

NM = Neighbourhood Management	NPC = Neighbourhood Partnership Co-ordinator	PI = Police Inspector	BCC HW = BCC Highways	BS10 = BS10 Parks & Planning Group
NP = Neighbourhood Partnership	CD = Community Development	PCSO = Police Community Support Officers	DB = Devolved Budget	IBFF = Investing Bristol Futures Fund
WS = BCC Waste Services	NO = Neighbourhood Officer	Cllr = Councillors	SDT = Southmead Development Trust	S106 = Section 106 funds devolved to NP for decision
CI = Chief Inspector, Police	NF = Neighbourhood Forum	LPW = Learning Partnership West	H&BCC = Henbury & Brentry Community Council	CIL = Community Infrastructure Levy
NDT = Neighbourhood Delivery Team	BCC SSE = BCC Streetscene Enforcement Team	BYL = Bristol Youth Links	SSG = Southmead Steering Group	SEARCH = Henbury/Brentry SEARCH Group
Parks = BCC Parks/Estates/Landscape	Housing = BCC Landlord Service	LLS = Long Live Southmead, BCC Public Health Promotion project	SCP = Southmead Community Plan	SEA = Southmead Estate Agreement Group

News Release

From Southmead Community Plan Steering Group

Southmead to receive £200,000

We are delighted to be able to announce that Southmead has been selected as one of Fourteen communities across the UK and Northern Ireland to receive funding to improve access to sports, arts and volunteering as part of the 2014 Commonwealth Games legacy. Southmead will receive £200,000 over the next 3 years. Southmead was selected on the basis that it demonstrated strong evidence of community representation and enthusiasm for the ethos and spirit of *Fourteen*.

What is the *Fourteen* Programme?

Fourteen is a £3.5m national programme funded by Spirit of 2012, a charity set up by the Big Lottery Fund to connect events to communities across the country; tackling disadvantage by supporting opportunities in sport, physical activity, culture and the arts, volunteering and social action.

What is the money for?

Fourteen is aimed at empowering people to get out in their local area, to be involved and to feel better. The money can be spent creating opportunities in sport, arts, youth development and volunteering and for increasing inclusion, particularly for people with disabilities. Activities must be aimed at supporting local people in developing their potential and feeling able to actively contribute to their community.

What happens next?

Quartet Community Foundation (www.quartetcf.org.uk) will be overseeing the Southmead *Fourteen* programme. Over the next two months Quartet will be helping Southmead to set up a local reference group. The local reference group will use the results of the Southmead Survey and the soon to be launched “Southmead Community Plan: A better future for Southmead” to help identify resident’s priorities for the *Fourteen* programme funding. These priorities and projects will then be written up in a document called the *Fourteen* Plan. Once approved, funding could be available to spend as early as April of 2015.

How can I get involved?

To find out more, come along to the launch of the Southmead Community Plan on **Thursday 5th March** at The Greenway Centre Hall, Doncaster Road . There will be a Drop-in session from 3.30pm and the official Launch will take place at **6.00pm**. If you would like to be involved or find out more please contact: (name to be advised)