



AGENDA ITEM NO. 6

**STOCKWOOD, HENGROVE & WHITCHURCH  
NEIGHBOURHOOD PARTNERSHIP  
19 MARCH 2014**

**Report of:** Ariaf Hussain, Area Coordinator, Neighbourhoods

**Title:** Devolved Services Report

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**RECOMMENDATIONS**

**To note the contents of the report.**

**Request the carry forward of the underspend in the Clean & Green budget**

**Agree the re-allocation of the Arts fund with the agreed commission**

**1.0 Highways Schemes 2013 – 14**

Please see Agenda Item 5 for a full update for all the Transport schemes for the Stockwood, Hengrove & Whitchurch NP.

**1b. Local Traffic Schemes 2013/14 budget is: £17,147 with £11,647 remaining following:**

That at the September 2013 Neighbourhood Partnership meeting the following additional spend on local traffic schemes was agreed:

- \* Petherton Road, Parking Restrictions Review - an additional £3,000 from the 2013/14 budget.
- \* New Fossey Road, - an additional £1,000 from the 2013/14 budget
- \* Mowbray Road, - an additional £1,500 from the 2013/14 budget

**2. 0 Carriageway and footway resurfacing**

Carriageway budget: £7,800

Location	Estimated cost	Actual	Progress
STURMINSTER ROAD	£7,800		

Footways budget: £42,000 agreed at September 2013 NP meeting

Location	Estimated cost	Actual	Progress
WHARNCLIFFE GRDS / CLOSE & ALLINGTON	£10,000		
BIRCHDALE RD	£12,000		
HAZELBURY RD, WARMINGTON RD, BURLY GR, KINGSALE RD	£20,000		

### 3.0 Clean and Green

Ward -  
Hengrove

Budget and expenditure	
Carried fwd	1300
2013/14	750

Request date	Works Requested	Location	TOTAL	2050	Balance
	Cut Back bramble	Whitchurch Green		200	
	Re-locate Dog Bin	Whitchurch Green		200	
01/03/13	Bulb planting	Ridgeway Lane		150	
	Cut back growth	Half Acre Road /Church Lane		100	
	Cut Back bramble	Hengrove way		100	
18/11/13	Cut back vegetation	Hengrove park Sports Track		300	
07/01/14	Path Work	Whitchurch Green		100	
07/01/14	Path Work	Whitchurch Green		100	
07/01/14	Path Work	Hengrove Park Farm		100	
07/01/14	Litter pick	Hengrove Park		100	
	Planting rear of Fanshawe Rd	Hengrove Park Farm		100	
		TBA		100	
		TBA		100	
		TBA		100	
		TBA		100	
			<b>TOTAL SPEND</b>	<b>1950</b>	<b>100</b>

**Ward -  
Stockwood**

Budget and expenditure	
Carried fwd	1100
2013/14	750

Request date	Works Requested	Location	TOTAL	Balance
	Clear Litter and Fly tip	Whittock Square	100	
	Clear Litter and Flytip	Sturminster Road/ Tibbot Walk	100	
18/11/13	Clear Litter and Fly tip and cut back vegetation	Sturminster Road	100	
18/11/13	Clear Litter and cut back vegetation	Railway path	100	
21/11/13	Bulb planting	Craydon Rd, Stockwood Road	100	
06/01/14	New hauling way	The Coots	£1,350.00	
			<b>TOTAL SPEND</b>	<b>0</b>

#### 4.0 Wellbeing Fund

The Budget for 2013/14: £33,859.44 in composed of (2013/14 allocation £20,000) (carry forward 2012/13 £12,559.44) and (return of £1,300)

The allocation at the June 2013 meeting was: £2,500.00

The allocation at the September 2013 meeting was: £1,250

The allocation at the December 2013 meeting was: £4,663

The allocation to Youth & Play (Jan – Apr 2014) provision was: £7,880

The Stockwood, Hengrove & Whitchurch Neighbourhood Partnership has £17,565.44 available funding in the Wellbeing Budget.

See Wellbeing report (Agenda Item 7) for more details.

## **5.0 Future Perfect – Hengrove Public Arts Fund**

At the Neighbourhood Partnership meeting on 2nd October 2013 the Neighbourhood Committee agreed to support the artist commission by Nils Norman to the value of £87,100

The commission includes an artistic pathway, new curtain for the stage at Hengrove Community Centre and five children's play areas (three in schools and two in open spaces).

The commission is progressing well and at a meeting held with the Arts Steering Group members on 27th February 2014 a detailed update was provided on the different elements of the commission.

The meeting identified that there is an underspend from the Hengrove Community Centre Curtain and may be a potential underspend from the artistic path.

The request from that meeting to the Neighbourhood Committee is that any underspends as described above be re-allocated to enhance the children's play areas.

## **6.0 s106 budgets**

Please see Appendix A for the full breakdown of s106 and Appendix B for the full breakdown of CiL funding devolved to the Stockwood, Hengrove & Whitchurch Neighbourhood Partnership.

<b>Permission / Site / S106 Code</b>	<b>Purpose of Contribution</b>	<b>Total devolved contribution value</b>	<b>Date to be Spent / Committed by</b>	<b>Agreed spend by Neighbourhood Committee</b>	<b>Notes</b>
06/02420 / Former Prefab Site Tarnock Avenue, Hengrove / ZCD... 485	The provision of improvements to Parks and Open Spaces within one mile of the former Tarnock Avenue Prefab Site	£41,828.41	£20,535 spent by 8 <sup>th</sup> January 2012  £21,290 to be spent. No Limit	£41,828.41	Allocated to Whitchuch Green for the stones and two seats. Remaining allocated to Arts Project Pathway
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Towards ecological mitigation measures in the vicinity of the development	£35,127.56	10 Feb 15		This project has not yet been progressed.
06/02420 / Tarnock Avenue, Hengrove / ZCD... 487	The cost of improving public transport in the vicinity of the development	£44,481.85	8 Jan 12	£44,674.46 allocated to bus stop improvements on Oatlands Avenue and Fortfield Road (4 stops to be improved, all 4 stops service the 20 and 51 buses).	Bus Stop improvement in April 2012. Meeting held with officer in early 2013 for NP to influence design. Works to be completed by March 2014.
07/05332 / Community Hospital,	The provision of community transport	£143,987.19	10 Feb 15		Funds allocated to HWCP Community

Hengrove Park, Hengrove / ZCD...878	measures to provide a link between the hospital and surrounding communities				Transport in June 2012 – See January 2013 AC report for update
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	The provision of directional signage to be located on the Hengrove Park site	£15,000.00	8 Apr 15		The NP allocated this expenditure in March 2013 – see March 2013 Highways Report
07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785	The provision of Public Art in the vicinity of the development	£114,556.45	4 Nov 13	£13,300.00	Engagement Programme and Development of Public Art Plan
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	The provision of Public Art in the vicinity of the development	£154,271.98	10 Feb 15	£36,900.00	The Hengrove & Stockwood NP have agreed the expenditure from the Public Art s106 from the meeting on 17th October 2012:

06/04842 / Craydon Road, Stockwood / ZCD...550	The provision and or improvement of alternative community facilities in the Stockwood Area	£14,927.28	12 Jun 12	Stockwood Free Church – kitchen extension £11,806 Christ the Servant Church –	Remaining unallocated budget: £5,075,15 (from No Limit contribution)
06/03970 / Tibbott Walk, Stockwood / ZCD...562	The provision of alternative community facilities in the Stockwood Area	£21,894.18	No Limit	purchase of chairs to replace pews £15,000 148 <sup>th</sup> Bristol (1 <sup>st</sup> Stockwood) Scout Group – security and insulation works £5,000	



<b>Hengrove and Stockwood Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 31 January 2014</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Richard Fletcher (Parks Operations Manager)	<b>£33,823.12</b>	10 Feb 15	Towards ecological mitigation measures in the vicinity of the development
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A94	Richard Fletcher (Parks Operations Manager)	<b>£29,709.80</b>	22 Feb 18	The provision of improvements to Parks and Open Spaces within one mile of the former Petherton Road Infant School Site
<b>Transport</b>				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...878	Geoff Mills (Public Transport Manager)	<b>£37,880.02</b>	10 Feb 15	The provision of community transport measures to provide a link between the hospital and surrounding communities - <b>Sum allocated to Community Transport Schemes and to be drawn down annually between 2012/13 and 2014/15</b>
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A95	Terry Bullock (Traffic Manager)	<b>£40,726.07</b>	22 Feb 18	The provision of public transport improvements in the vicinity of the site, comprising £10,000 to GBBN measures on Wells Road, and the balance towards improvements to bus stops on Cadogan Road, Hengrove Lane and Walsh Avenue
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	Terry Bullock (Traffic Manager)	<b>£15,191.99</b>	8 Apr 15	The provision of directional signage to be located on the Hengrove Park site - <b>£11,438.25 applied to a scheme of signage that has been implemented. Funding form completed and awaiting monies to be transferred</b>
<b>Other</b>				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	Tina Speake (City Design Service Operations Manager)	<b>£135,062.41</b>	10 Feb 15	The provision of Public Art in the vicinity of the development
06/03970 / Tibbott Walk, Stockwood / ZCD...562	John Bos (Community Buildings Officer)	<b>£5,119.67</b>	No Limit	The provision of alternative community facilities in the Stockwood Area
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91	John Bos (Community Buildings Officer)	<b>£47,853.13</b>	22 Feb 18	The provision of improvements to the Hengrove Community Centre, or a new community facility as decided by the local Neighbourhood Partnership
10/02528 / Former Langdown Ct, Hollway Road, Stockwood / ZCD...972	Kate Murray (Head of Library Services)	<b>£9,916.45</b>	24 May 16	The provision of improvements to Stockwood Library

**HENGROVE & STOCKWOOD NEIGHBOURHOOD PARTNERSHIP****CIL monies held - 31 January 2014**

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
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NO CIL MONIES CURRENTLY HELD