



AGENDA ITEM NO. 7

**STOCKWOOD, HENGROVE & WHITCHURCH
NEIGHBOURHOOD PARTNERSHIP
19th MARCH 2014**

Report of: Ariaf Hussain, Area Coordinator

Title: Wellbeing Budget Report

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RECOMMENDATIONS

That the Neighbourhood Committee approves the recommendations from the Wellbeing panel for the allocation of Wellbeing Funding

1. Stockwood, Hengrove & Whitchurch Neighbourhood Partnership has £17,565.44 available unallocated funding in the Wellbeing budget as at 19th March 2014.

Ward	2013-14 available funds	Funds Allocated in Jun, Sept & Dec 2013	Balance
Stockwood	£10,000 (2013/14 budget) £5,357.57 (c/f 2012/13) £650 (return)	£1,250 and £625 and £750 and £3,544 (Y&P)	£9,838.57
Hengrove	£10,000 (2013/14 budget) £7,201.87 (c/f 2012/13) £650 (return)	£1,250 and £625 and £3,913 and £4,337	£7,726.87

		(Y&P)	
Total	£33,859.44	£2,500 and £1,250 and £4,663 and £7,880 (Y&P)	£17,565.44

2. The Wellbeing Panel met on 4th March 2014 to review the applications received as laid out in the table below:

Ward	Applicant	Amount applied for	Purpose	Amount of grant recommended
Hengrove	Christ Church	Contribution to total cost of £17,000	Contribution to accessible toilets	Further information requested on: 1. costs of providing accessible toilets 2. Breakdown of geographical distribution of users of the facilities
	TOTAL			£
			Funds Remaining	

All Applications:

3. The tables below give a breakdown of the applications by ward:

Table 1: Stockwood applications

Ward	Applicant	Amount applied for	Purpose	Amount of grant recommended
	TOTAL			£
			Funds Remaining	

Table 2: Hengrove applications

	Applicant	Amount applied for	Purpose	Amount of grant recommended
Hengrove	Christ Church	Contribution to total cost of £17,000	Contribution to accessible toilets	Further information requested on: 1. costs of providing accessible toilets 2. Breakdown of geographical distribution of users of the facilities
	TOTAL			£
			Funds Remaining	

4. Note that the Well Being application deadlines for 2014/15 are laid out in the future dates for 2014/15 in Agenda Item 13.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race

Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.