



**AGENDA ITEM NO. 8**

**STOCKWOOD, HENGROVE & WHITCHURCH  
NEIGHBOURHOOD PARTNERSHIP  
19<sup>th</sup> MARCH 2014**

**Report of:** Ariaf Hussain, Area Coordinator

**Title:** Wellbeing Budget - Afterschool and Holiday Activities

**Contact Telephone Number:** 0117 922 3218  
ariaf.hussain@bristol.gov.uk

**RECOMMENDATIONS**

1. The Neighbourhood Committee is asked to agree funds to support a Youth and Play programme through the Well Being funding for £15,575 as laid out in Appendix 1.

1. Stockwood, Hengrove & Whitchurch Neighbourhood Partnership has potentially £17,565.44 available unallocated funding in the Wellbeing budget. This is not taking into account any allocation at the March 2014 meeting.

<b>Ward</b>	<b>2013-14 available funds</b>	<b>Funds Allocated in Jun, Sept &amp; Dec 2013</b>	<b>Balance</b>
Stockwood	£10,000 (2013/14 budget)  £5,357.57 (c/f 2012/13) £650 (return)	£1,250 and £625 and £750 and £3,544 (Y&P)	£9,838.57
Hengrove	£10,000	£1,250 and £625	£7,726.87

	(2013/14 budget) £7,201.87 (c/f 2012/13) £650 (return)	and £3,913 and £4,337 (Y&P)	
<b>Total</b>	£33,859.44	£2,500 and £1,250 and £4,663 and £7,880 (Y&P)	£17,565.44

2. The NP needs to ensure that it commits the Well Being funding it has allocated within the 2013/14 financial year.

3. As such the NP team has been targeting potential applicants and has brought forward proposals that target young people's activities with the NP area

4. A number of development meetings have been held by the Area Coordinator with a range of providers (including local youth providers, churches, schools and city wide organisations).

5. At the December 2013 NP meeting the recommendation was for the Neighbourhood Committee to agree the funds for the Youth & Play programme to April 2014. This was to enable the NP to review any Well Being Applications and the Youth and Play programme to October 2014 at the March Well Being Panel meeting in case of any priority applications and to make sure there were enough funds.

6. The decision by the Neighbourhood Committee was to fund the Youth and Play activities to April 2014 as laid out in Appendix 1.

7. The Well Being Panel met on 4<sup>th</sup> March 2014 to review and make recommendations on the Well Being budget

8. The recommendation by the Well Being Panel is to support the Youth and Play provision to October 2014 as laid out in Appendix 1.

## Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race

## Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

## Stockwood, Hengrove & Whitchurch NP Youth Programme Proposal December 2013

### Funds remaining following decision by the Neighbourhood Committee:

	Group	Amount Agreed by NC	Stockwood Allocation:	Funds to 06 April 2014	Funds to 31 October 2014	Hengrove Allocation:	Funds to 06 April 2014	Funds to 31 October 2014	Total Allocation April 2014	Total Allocation Oct 2014
1	Christ the Servant	£3,000	£3,000	£925	£2,075	XX	XX	XX	£925	£2,075
2	Counterslip	£6,650	£2,217	£746	£1,471	£4,433	£1,491	£2,942	£2,237	£4,413
3	CSV Play	£3,500	£3,500	£300	£3,200	XX	XX	XX	£300	£3,200
4	LPW (NEETS)	£1,225	£612.50	£612.50	XX	£612.50	£612.50	XX	£1,225	0
5	LPW Play	£2,200	XX	XX	XX	£2,200	£700	£1,500	£700	£1,500
6	Oasis – John Williams	£760	£380	£248	£132	£380	£248	£132	£496	£264
7	Oasis - New Oak	£4,300	£1,433	£572	£861	£2,867	£1,145	£1,722	£1,717	£2,583
8	St Silas	£1,820	£1,213	£140	£1,073	£607	£140	£467	£280	£1,540
		£23,455	£12,355.50	£3,543.50	£8,812	£11,099.50	£4,336.50	£6,763	£7,880	£15,575