



**Agenda Item No. 11**

**Stockwood, Hengrove & Whitchurch  
Neighbourhood Partnership  
18 June 2014**

**Report of:** Ariaf Hussain, Area Coordinator, Neighbourhoods

**Title:** Devolved Services Report

**Contact:** 0117 922 3218 / [ariaf.hussain@bristol.gov.uk](mailto:ariaf.hussain@bristol.gov.uk)

**Recommendations**

**To note the contents of the report.**

## 1.0 Highways Schemes 2014/15

| Location                         | Scheme description   | Funding source                                      | Progress to date  |
|----------------------------------|--|---|---|
| New Fosseway Rd                  | Limited waiting parking restrictions (adjacent to Post Office)                       | Local Traffic Scheme 2011/2012                      | Completed   |
| Cadogan Rd                       | Weight Limit Review  | Local Traffic Scheme 2011/2012                      | Scheme to be reassigned within the Highways Service due to staff leaving, scope of scheme might need to be reassessed |
| Minor Lining & Signing 2012/2013 | Various locations  | 2012/2013   | Completed for 2012/13   |
| Mowbray Rd                       | Parking restrictions   | Local Traffic Scheme 2012/2013                      | Completed   |
| Petherton Rd                     | Parking restrictions   | Local Traffic Scheme 2012/2013                      | Substantially completed with snagging issues  |
| Walsh Avenue                     | Pedestrian refuge island and parking restrictions                                    | Local Traffic Scheme 2012/2013                      | Internal consultation carried out, detail design and TRO to be progressed   |
| Minor Lining & Signing 2013/2014 | Various locations  | 2013/2014   | Completed for 2013/14   |
| Hengrove Park - Whitchurch Lane  | The provision of directional signage for the Hengrove Park site (at Whitchurch Lane) | Section 106 funding (to be spent by 8th April 2015) | Completed   |

## 1b. Local Traffic Schemes 2014/15:

The Stockwood, Hengrove & Whitchurch Neighbourhood Partnership has carried forward £11,647 from 2013/14. Its allocation for 2014/15 is £17,147. Currently no scheme has been agreed by the NP for 2014/15. The NP will organise a Highways sub group to look at the long list of requests and bring forward proposals for a scheme to the September NP meeting.

## 2. 0 Carriageway and footway resurfacing

Carriageway budget: tbc

| Location | Estimated cost | Actual | Progress |
|----------|----------------|--------|----------|
|          |                |        |          |

Footways budget: tbc

| Location | Estimated cost | Actual | Progress |
|----------|----------------|--------|----------|
|          |                |        |          |

### 3.0 Clean and Green

Ward - Hengrove

| Budget and expenditure |     |
|------------------------|-----|
| Carried fwd            | 0   |
| 2014/15                | 750 |

| Request date | Works Requested | Location | TOTAL              | 750      | Balance    |
|--------------|-----------------|----------|--------------------|----------|------------|
|              |                 |          |                    |          |            |
|              |                 |          |                    |          |            |
|              |                 |          |                    |          |            |
|              |                 |          | <b>TOTAL SPEND</b> | <b>0</b> | <b>750</b> |

Ward - Stockwood

| Budget and expenditure |     |
|------------------------|-----|
| Carried fwd            | 0   |
| 2014/15                | 750 |

| Request date | Works Requested | Location | TOTAL              | 750      | Balance    |
|--------------|-----------------|----------|--------------------|----------|------------|
|              |                 |          |                    |          |            |
|              |                 |          |                    |          |            |
|              |                 |          |                    |          |            |
|              |                 |          | <b>TOTAL SPEND</b> | <b>0</b> | <b>750</b> |

#### **4.0 Wellbeing Fund**

The Budget for 2014/15: £21,991

See Wellbeing report (Agenda Item 10) for more details.

#### **6.0 s106 budgets**

Please see Appendix 11a for the full breakdown of s106 and Appendix 11b for the full breakdown of CiL funding devolved to the Stockwood, Hengrove & Whitchurch Neighbourhood Partnership.

| <b>Permission / Site / S106 Code</b>   | <b>Purpose of Contribution</b>  | <b>Total devolved contribution value</b> | <b>Date to be Spent / Committed by</b>   | <b>Agreed spend by Neighbourhood Committee</b>   | <b>Notes</b>  |
|--|---|--|--|--|---|
| 06/02420 / Former Prefab Site<br>Tarnock Avenue,<br>Hengrove / ZCD...<br>485 | The provision of improvements to Parks and Open Spaces within one mile of the former Tarnock Avenue Prefab Site | £41,828.41                               | £20,535 spent by 8 <sup>th</sup> January 2012<br><br>£21,290 to be spent. No Limit | £41,828.41   | Allocated to Whitchurch Green for the stones and two seats. Remaining allocated to Arts Project Pathway |
| 07/05332 / Community Hospital,<br>Hengrove Park,<br>Hengrove / ZCD...880     | Towards ecological mitigation measures in the vicinity of the development                                       | £35,127.56                               | 10 Feb 15  |  | This project has not yet been progressed.   |
| 06/02420 / Tarnock Avenue,<br>Hengrove / ZCD...<br>487                       | The cost of improving public transport in the vicinity of the development                                       | £44,481.85                               | 8 Jan 12   | £44,674.46 allocated to bus stop improvements on Oatlands Avenue and Fortfield Road (4 stops to be improved, all 4 stops service the 20 and 51 buses). | Bus Stop improvement in April 2012. Meeting held with officer in early 2013 for NP to influence design. |
| 07/05332 / Community Hospital,   | The provision of community transport  | £143,987.19                              | 10 Feb 15  |  | Funds allocated to HWCP Community   |

|   |   |             |          |            |  |
|---|---|-------------|----------|------------|--|
| Hengrove Park,<br>Hengrove /<br>ZCD...878   | measures to<br>provide a link<br>between the<br>hospital and<br>surrounding<br>communities  |             |          |            | Transport in June<br>2012 – See<br>January 2013 AC<br>report for update                      |
| 08/03532 /<br>Hengrove Leisure<br>Centre, Hengrove<br>Park, Hengrove /<br>ZCD...896           | The provision of<br>directional<br>signage to be<br>located on the<br>Hengrove Park<br>site | £15,000.00  | 8 Apr 15 |            | The NP allocated<br>this expenditure in<br>March 2013 – see<br>March 2013<br>Highways Report |
| 07/05087 / City of<br>Bristol Skills<br>Academy,<br>Hengrove Park,<br>Hengrove /<br>ZCD...785 | The provision of<br>Public Art in the<br>vicinity of the<br>development                     | £114,556.45 | 4 Nov 13 | £13,300.00 | Engagement<br>Programme and<br>Development of<br>Public Art Plan:<br>£13,300                 |

|   |   |             |           |            |  |
|---|---|-------------|-----------|------------|--|
| 07/05332 /<br>Community<br>Hospital,<br>Hengrove Park,<br>Hengrove /<br>ZCD...881 | The provision of<br>Public Art in the<br>vicinity of the<br>development | £154,271.98 | 10 Feb 15 | £36,900.00 | <p>The Hengrove &amp; Stockwood NP have agreed the expenditure from the Public Arts106 from the meeting on 17th October 2012: £36,900</p> <p>The NP in Dec 2013 allocated in total: £218,628</p> <p>Breakdown is:</p> <ul style="list-style-type: none"> <li>1 Artist Commission £56,620 Orchard Design</li> <li>2 Artist Commission Nils Norman £87,100 Pathway etc</li> <li>3 Marketing Budget £11,000</li> <li>4 Contingency £22,908</li> <li>5 Hengrove Arts and Culture Fund £10,000</li> </ul> |
|   |   |             |           | £218,628   |  |



|   |   |            |           |   |  |
|---|---|------------|-----------|---|--|
| 06/04842 /<br>Craydon Road,<br>Stockwood /<br>ZCD...550 | The provision and<br>or improvement of<br>alternative<br>community<br>facilities in the<br>Stockwood Area | £14,927.28 | 12 Jun 12 | Stockwood Free<br>Church – kitchen<br>extension<br>£11,806<br>Christ the Servant<br>Church –  | Remaining<br>unallocated<br>budget: £5,075,15<br>(from No Limit<br>contribution) |
| 06/03970 / Tibbott<br>Walk, Stockwood /<br>ZCD...562    | The provision of<br>alternative<br>community<br>facilities in the<br>Stockwood Area                       | £21,894.18 | No Limit  | purchase of chairs<br>to replace pews<br>£15,000<br>148 <sup>th</sup> Bristol (1 <sup>st</sup><br>Stockwood) Scout<br>Group – security<br>and insulation<br>works<br>£5,000 |  |

| <b>Hengrove and Stockwood Neighbourhood Partnership</b>                 |  |                                   |  |  |
|---|--|-----------------------------------|--|--|
| <b>Devolved Section 106 monies held as at 30 April 2014</b>             |  |                                   |  |  |
| <b>Permission / Site / S106 Code</b>                                    | <b>Contact Officer</b>                             | <b>Current Contribution Value</b> | <b>Date to be Spent / Committed by</b> | <b>Purpose of Contribution</b>   |
| <b>Parks</b>  |  |                                   |  |  |
| 07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880      | Richard Fletcher (Parks Operations Manager)        | <b>£33,823.12</b>                 | 10 Feb 15                              | Towards ecological mitigation measures in the vicinity of the development  |
| 11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A94   | Richard Fletcher (Parks Operations Manager)        | <b>£29,709.80</b>                 | 22 Feb 18                              | The provision of improvements to Parks and Open Spaces within one mile of the former Petherton Road Infant School Site   |
| <b>Transport</b>  |  |                                   |  |  |
| 07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...878      | Ed Plowden (Public Transport Manager)              | <b>£37,880.02</b>                 | 10 Feb 15                              | The provision of community transport measures to provide a link between the hospital and surrounding communities - <b>Sum allocated to Community Transport Schemes and to be drawn down annually between 2012/13 and 2014/15</b> |
| 11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A95   | Gareth Vaughan-Williams (Highway Services Manager) | <b>£40,726.07</b>                 | 22 Feb 18                              | The provision of public transport improvements in the vicinity of the site, comprising £10,000 to GBBN measures on Wells Road, and the balance towards improvements to bus stops on Cadogan Road, Hengrove Lane and Walsh Avenue |
| 08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896 | Gareth Vaughan-Williams (Highway Services Manager) | <b>£3,753.74</b>                  | 8 Apr 15                               | The provision of directional signage to be located on the Hengrove Park site   |
| <b>Other</b>  |  |                                   |  |  |
| 07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881      | Andy Gibbins (City Design Team Manager)            | <b>£135,062.41</b>                | 10 Feb 15                              | The provision of Public Art in the vicinity of the development   |
| 06/03970 / Tibbott Walk, Stockwood / ZCD...562                          | John Bos (Community Buildings Officer)             | <b>£5,119.67</b>                  | No Limit                               | The provision of alternative community facilities in the Stockwood Area  |
| 11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91   | John Bos (Community Buildings Officer)             | <b>£29,909.13</b>                 | 22 Feb 18                              | The provision of improvements to the Hengrove Community Centre, or a new community facility as decided by the local Neighbourhood Partnership  |
| 10/02528 / Former Langdown Ct, Hollway Road, Stockwood / ZCD...972      | Kate Murray (Head of Library Services)             | <b>£9,916.45</b>                  | 24 May 16                              | The provision of improvements to Stockwood Library   |

**HENGROVE & STOCKWOOD NEIGHBOURHOOD PARTNERSHIP****CIL monies held - 30 April 2014**

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

| Date Received | Application | Site Address | Amount |
|---------------|-------------|--------------|--------|
|---------------|-------------|--------------|--------|

NO CIL MONIES CURRENTLY HELD