



AGENDA ITEM NO. 7

**STOCKWOOD, HENGROVE & WHITCHURCH
NEIGHBOURHOOD PARTNERSHIP
17th SEPTEMBER 2014**

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator

Title: Devolved Services Report

Contact: 0117 922 3218 / ariaf.hussain@bristol.gov.uk

RECOMMENDATIONS

To note the contents of the report.

1.0 Highways Schemes 2014/15

Location	Scheme description	Funding source	Progress to date
New Fosseyway Rd	Limited waiting parking restrictions (adjacent to Post Office)	Local Traffic Scheme 2011/2012	Completed
Cadogan Rd	Weight Limit Review	Local Traffic Scheme 2011/2012	Scheme to be reassigned within the Highways Service
Minor Lining & Signing 2012/2013	Various locations	2012/2013	Completed for 2012/13
Mowbray Rd	Parking restrictions	Local Traffic Scheme 2012/2013	Completed
Petherton Rd	Parking restrictions	Local Traffic Scheme 2012/2013	Substantially completed with snagging issues
Walsh Avenue	Pedestrian refuge island and parking restrictions	Local Traffic Scheme 2012/2013	Internal consultation carried out, redesign and consultation to occur with NP
Minor Lining & Signing 2013/2014	Various locations	2013/2014	Completed for 2013/14
Hengrove Park - Whitchurch Lane	The provision of directional signage for the Hengrove Park site (at Whitchurch Lane)	Section 106 funding (to be spent by 8th April 2015)	Completed

1b. Local Traffic Schemes 2014/15:

The Stockwood, Hengrove & Whitchurch Neighbourhood Partnership has carried forward £11,647 from 2013/14. Its allocation for 2014/15 is £17,147. Please see Agenda Item 6 (September 2014 papers) for an update.

2. 0 Carriageway and footway resurfacing

Carriageway budget:

Location	Estimated cost	Actual	Progress
Wells road	£6,000.00		
Ridgeway Lane	£10,200.00		
Oatlands Avenue	£10,500.00		
Fortfield Road	£16,800.00		
Walsh Ave	£11,100.00		

Footways budget:

Location	Estimated cost	Actual	Progress
Cowling Drive,Rd, Dutton Rd, Whitock Road.	£16,000		
Westliegh Park	£23,000		

3.0 Clean and Green

Ward - Hengrove

Budget and expenditure	
Carried fwd	0
2014/15	750

Request date	Works Requested	Location	TOTAL	750	Balance
			TOTAL SPEND	0	750

Ward - Stockwood

Budget and expenditure	
Carried fwd	0
2014/15	750

Request date	Works Requested	Location	TOTAL	750	Balance
May-14	Clear fly tip and litter	Whittock Road		100	
Jun-14	Clear Litter and fly tip	Stockwood Open Space		100	
			TOTAL SPEND	500	550

4.0 Wellbeing Fund

The Budget for 2014/15: £21,991.44

Allocation:

June 2014: £787.44

Remaining Budget: £21,204

See Wellbeing report (agenda item 9) for more details.

6.0 s106 budgets

Please see Appendix 6a for the full breakdown of s106 and Appendix 6b for the full breakdown of CiL funding devolved to the Stockwood, Hengrove & Whitchurch Neighbourhood Partnership.

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
06/02420 / Former Prefab Site Tarnock Avenue, Hengrove / ZCD... 485	The provision of improvements to Parks and Open Spaces within one mile of the former Tarnock Avenue Prefab Site	£41,828.41	£20,535 spent by 8 th January 2012 £21,290 to be spent. No Limit	£41,828.41	Allocated to various works. £10,000 remaining
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Towards ecological mitigation measures in the vicinity of the development	£35,127.56	10 Feb 15		This project has not yet been progressed.
06/02420 / Tarnock Avenue, Hengrove / ZCD... 487	The cost of improving public transport in the vicinity of the development	£44,481.85	8 Jan 12	£44,674.46 allocated to bus stop improvements on Oatlands Avenue and Fortfield Road (4 stops to be improved, all 4 stops service the 20 and 51 buses).	Bus Stop improvement in April 2012. Meeting held with officer in early 2013 for NP to influence design. Further consultations held in May/June 2014 with passengers and local residents

07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785	The provision of Public Art in the vicinity of the development	£114,556.45	4 Nov 13	£13,300.00	Engagement Programme and Development of Public Art Plan: £13,300
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	The provision of Public Art in the vicinity of the development	£154,271.98	10 Feb 15	£36,900.00 £218,628 £8,338	The Hengrove & Stockwood NP have agreed the expenditure from the Public Art s106 from the meeting on 17th October 2012: £36,900 The NP in Dec 2013 allocated in total: £218,628 The NP in Jun 2014 allocated in total £8,338

06/04842 / Craydon Road, Stockwood / ZCD...550	The provision and or improvement of alternative community facilities in the Stockwood Area	£14,927.28	12 Jun 12	Stockwood Free Church – kitchen extension £11,806 Christ the Servant Church –	Remaining unallocated budget: £5,075,15 (from No Limit contribution)
06/03970 / Tibbott Walk, Stockwood / ZCD...562	The provision of alternative community facilities in the Stockwood Area	£21,894.18	No Limit	purchase of chairs to replace pews £15,000 148 th Bristol (1 st Stockwood) Scout Group – security and insulation works £5,000	

Hengrove and Stockwood Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2014				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Richard Fletcher (Parks Operations Manager)	£33,970.08	10 Feb 15	Towards ecological mitigation measures in the vicinity of the development
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A94	Richard Fletcher (Parks Operations Manager)	£29,709.80	22 Feb 18	The provision of improvements to Parks and Open Spaces within one mile of the former Petherton Road Infant School Site
Transport				
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A95	Gareth Vaughan-Williams (Highway Services Manager)	£40,903.03	22 Feb 18	The provision of public transport improvements in the vicinity of the site, comprising £10,000 to GBBN measures on Wells Road, and the balance towards improvements to bus stops on Cadogan Road, Hengrove Lane and Walsh Avenue
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	Gareth Vaughan-Williams (Highway Services Manager)	£3,770.05	8 Apr 15	The provision of directional signage to be located on the Hengrove Park site
Other				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	Andy Gibbins (City Design Team Manager)	£135,649.27	10 Feb 15	The provision of Public Art in the vicinity of the development
06/03970 / Tibbott Walk, Stockwood / ZCD...562	John Bos (Community Buildings Officer)	£5,141.92	No Limit	The provision of alternative community facilities in the Stockwood Area
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91	John Bos (Community Buildings Officer)	£29,584.09	22 Feb 18	The provision of improvements to the Hengrove Community Centre, or a new community facility as decided by the local Neighbourhood Partnership
10/02528 / Former Langdown Ct, Hollway Road, Stockwood / ZCD...972	Kate Murray (Head of Library Services)	£9,959.54	24 May 16	The provision of improvements to Stockwood Library

HENGROVE & STOCKWOOD NEIGHBOURHOOD PARTNERSHIP

CIL monies held - 31 July 2014

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
----------------------	--------------------	---------------------	---------------

NO CIL MONIES CURRENTLY HELD