



## AGENDA ITEM NO. 8

### STOCKWOOD, HENGROVE & WHITCHURCH NEIGHBOURHOOD PARTNERSHIP 10 DECEMBER 2014

**Report of:** Ariaf Hussain, Neighbourhood Partnership Coordinator

**Title:** S.106 funding: Hengrove Community Centre

**Contact Telephone Number:** 0117 922 3218

#### RECOMMENDATIONS

That the Neighbourhood Committee approves the allocation of **£29,454** from s106 community buildings budget to Hengrove Community Centre towards the cost of:

Resurfacing the car park

Replacement windows

Blocking up garage door on the annex

1. The redevelopment of the former Petherton Road Infant School site resulted in the payment of £47,853 by the developer. The money is restricted for the following use: "The provision of improvements to the Hengrove Community Centre, or a new community facility as decided by the local Neighbourhood Partnership". The funding needs to be spent by 22/2/2018.
2. The Planning Obligations Manager advises that, at the time of the planning application for the Petherton Road site, this funding was intended for Hengrove Community Centre.
4. At the December 2013 NP meeting the Neighbourhood Committee approved £17,944 from the S.106 budget to cover the following costs:

up to £14,694    new floor in main hall

£3,250

downpipes/fascias/gutters/external repairs

This left £29,909 in the budget, to be allocated by the Neighbourhood Partnership by February 2018.

At the June 2014 NP meeting the Neighbourhood Committee approved a further:

£455 as the actual costs of the new floor and external repair were far greater for than initially budgeted for.

5. Attached is a quote (Appendix 8a), though the total for this is £28,817. It does not include any VAT and due to the small amount remaining it would be useful for the group to hold this as a contingency in case there are unforeseen issues.

## **Legal Information**

When councillors decide how the s106 funding is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

## Hengrove Community Centre – ref 1116

Item No.	Description	Amount
1.	<p><b>Table tennis club hall:</b>                      Remove roller shutter door                      Build cavity block wall &amp; form new opening for fire door                      Provide cavity insulation, wall ties, &amp; DPC                      Render outside with 2 no coats of water proof sand &amp; cement float finish.                      Provide plaster finish internal.                      Provide &amp; Fit new disable fire door, frame, ironmongery, inc paint manual operation</p>	2450.00
2.	<p>Provide &amp; Fit new disable fire door, frame, ironmongery, inc paint electronic operation, subject to further investigation  <b>Provisional sum of £1575 to be added to item 1 if this option preferred</b></p>	
3.	<p><b>Tarmac Car park:</b>                      As discussed this is a budget price, if our estimate is in line with your intended budget a full detailed specification will be drawn up.</p>	15000.00
4.	<p><b>Windows</b>                      Remove metal windows and replace with UPVC, we have allowed for making good around windows and seal. This does not allow for window boards.</p> <p>Men's toilets 2 number windows.                      Lady toilets 3 number windows.                      Kitchen 1 number window.                      Office 1 number window.                      Lobby 1 number window.                      Piano room 1 number window                      Long room 2 number windows.                      Main hall 6 number windows.                      Store room 2 number windows.                      Remove window &amp; Block up 1 number window behind stage, allow for rendering with 2 no coat water proof sand &amp; cement.</p> <p>Renew existing fire door, frame, hinges &amp; includes painting</p>	11367.00

NB: please note that the above prices do not include VAT which will be added at 20%.

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