



Agenda Item No. 8

Stockwood, Hengrove and Whitchuch Neighbourhood Partnership 17th June 2015

Report of: Ariaf Hussain (Neighbourhood Partnership Coordinator)

Title: Section 106 Report – Update on Public Art

Contact Telephone Number: 0117 922 3218

ariaf.hussain@bristol.gov.uk

RECOMMENDATIONS

The Neighbourhood Committee notes the contingency remaining with the s106 devolved public arts budget of £14,236.29

That the Neighbourhood Committee notes the revised expenditure profile for the s106 orchard project

Background:

To date the NP has committed the following devolved s106 arts budget:
£13,300 of the devolved s106 was agreed at the NP meeting in January 2012.

£36,900 of the devolved s106 was agreed at the NP meeting in October 2012.

£217,294.29 of the devolved s106 was agreed at the NP meeting in October 2013.

The final figure was allocated as follows:

£87,100 for Nils Norman

£56,620 for David Thorpe

£11,000 for Marketing

£40,000 for Community Arts & Culture Fund

£22,574.29 Contingency.

Contingency

In June 2014 a request for the contingency was made as follows:

- £4,838 for the footpath,
- £3,000 for marketing costs
- £1,500 for Garth England

The Neighbourhood Committee agreed to support:

- £4,838 for the footpath,
- £2,000 for marketing costs
- £1,500 for Garth England

That the remaining contingency of £14,236.29 be held against the delivery of the programme.

Orchard Project

The Neighbourhood Committee allocated £56,620 for David Thorpe for the delivery of the Orchard Project.

Currently the Orchard project has £48,691.25 remaining.

Due to certain issues David Thorpe is no longer involved with the delivery of the project, though his design is still being implemented.

Also the college are no longer able to be part of the programme of support and engagement.

Work has been happening with the Public Arts Team to reprofile the Orchard project to have greater community engagement and ensure the delivery of an orchard.

Below is a reprofiled budget for information.

APPENDIX

Orchard Project Breakdown

Item	
Artist Fee	£1,000
Engagement Programme	£17,500
Project Manager	£4,750
Production Budget (inc 2 yrs watering)	£14,441.25
Maintenance	£10,000
Additional Fees (Legal)	£1,000
Total	£48,691.25